



SANDRA "SAM" HIMMEL – SUPERINTENDENT OF SCHOOLS

*"Where Learning is the Expectation
And Caring is a Commitment"*

December 4, 2018

ADMINISTRATIVE HEARING: 3:00 P.M.

REGULAR MEETING: 4:00 P.M.

PUBLIC HEARING: 5:00 P.M.

OF THE
CITRUS COUNTY SCHOOL BOARD
DECEMBER 11, 2018

THOMAS KENNEDY
DISTRICT 1

VIRGINIA BRYANT
DISTRICT 2

DOUGLAS A. DODD
DISTRICT 3

SANDRA COUNTS
DISTRICT 4

LINDA B. POWERS
DISTRICT 5

AGENDA:

ADMINISTRATIVE HEARING: 3:00 P.M.

REGULAR MEETING: 4:00 P.M.

Opening Exercise and Pledge of Allegiance

I. ADOPTION OF AGENDA AS RECOMMENDED BY SUPERINTENDENT

II. CITIZEN COMMENTS

The first Citizen Comments is reserved for comments on the items requesting approval on the agenda. Another opportunity is available for any subject at 5:15 p.m. and at the end of business.

III. APPROVE CONSENT AGENDA – (Recognition of donations)

IV. PRESENTATION

A. Florida Healthy District Award

B. Recognition of Red Ribbon Week Contest Winners

C. Superintendent's "Making a Difference Award"

1) Kyle Jaecks and Nick Filipic – Lecanto Middle School

2) Julie Dilks, Lindsey Downing, Briana Elzy, Jennifer Hess, Gena Seminera and Barbara Turner – Citrus Springs Elementary

D. Presentation to the School Board of Citrus County by Florida School Board Insurance Trust.

E. Sandra Counts, Certified Board Member - Florida School Board Association

1007 West Main Street • Inverness, Florida 34450-4625

TEL: (352) 726-1931

www.citruschools.org

Equal Opportunity Employer

V. EDUCATIONAL SERVICES, SCOTT HEBERT

- A. Approve the 2019-20120 School Calendar for Citrus County Schools
- B. Approve the Addendum to the Provider Agreement between Nature Coast EMS/American Heart Association and the Citrus County School Board
- C. Approve the Agreement between the School Board of Citrus County Schools and Maxim Healthcare Services, Inc.
- D. Approve the 2018-2019 School Improvement Plans for AES, CRE, CHS, CSE, CSM, CREST, CRH, CRMS, CRP, FCE, FRE, HES, IMS, IPS, LHS, LMS, LPS, PGE, RCE, SRMI and WTC
- E. Approve the 2018-2019 School Advisory Council Membership Nominations Forms for CRE, CHS, CSE, CSM, CREST, CRH, CRMS, CRP, FCE, FRE, HES, IMS, IPS, LHS, LMS, LPS, PGE, RCE, SRMI and WTC

VI. SCHOOL SUPPORT SERVICES, JONNY BISHOP

- A. Facilities, Construction and Maintenance, Eric Stokes
 - 1) Approve Pre-Qualification of Contractors for Educational Facilities
 - 2) Approve Project Priority List #33
 - 3) Approve to Advertise to Bid for the Lecanto Middle School Re-roofing Project
 - 4) Listing of Public Parcels Owned by the Citrus County School Board
- B. Human Resources, Suzy Swain
 - 1) Approve the Instructional and Support Recommendations
 - 2) Approve the new job description for Transportation Media Technician
 - 3) Approve New Position for District Police Chief
- C. Planning and Growth Management, Chuck Dixon
 - Approve to advertise for a Public hearing at the February 12, 2019 School Board Meeting to approve the revision of Policy 2.90 Tobacco Use in District Facilities
- D. Risk Management, Cheri Cernich
 - Approve the 2018-2021 Collective Bargaining Agreement between Citrus County School Board and Teamsters Local Union No. 79

VII. FINANCE, MIKE MULLEN

- A. Approve the Disposal of Active Surplus Property
- B. Approve the \$500 donation to Citrus Springs Elementary School from the VFW Post 4684 – Edward W. Penno
- C. Approve the \$500 donation to Hernando Elementary School from Leroy Rooks, Jr. VFW Auxiliary 4252
- D. Approve the \$500 donation to Hernando Elementary School from the VFW Auxiliary 4252

- E. Approve the \$48,000 Grant to Citrus Springs Middle School from the Jimmie Johnson Foundation, Team Up for Technology
- F. Approve the \$1,000 donation to Crystal River Middle School from the Phil Royal Legacy, Inc.
- G. Approve the \$3,250 donation to Inverness Middle School from Carolyn Hayes Estate
- H. Approve the donation of 100 picnic tables to Citrus High School from Duke Energy valued at a grand total of \$5,000
- I. Approve the \$500 donation to Citrus High School from Citrus County Chamber of Commerce
- J. Approve the \$873.72 donation to Citrus High School from Everclear Pool Service & Repair
- K. Approve the \$1,000 donation to Citrus High School from Central Maintenance & Welding
- L. Approve the \$1,500 donation to Crystal River High School from Bayfront Health Seven Rivers
- M. Approve the \$1,250 donation to the Academy of Environmental Science from PADI Scuba
- N. Approve the \$500 donation to the Academy of Environmental Science from N. S. Fey
- O. Approve the Contract between the School Board of Citrus County and Sivic Solutions Group, LLC for Medicaid Administrative claiming, Random Moment Time Study services and Medicaid Fee for Service claiming
- P. Approve additional amount of contract for Bid 2019-09 Withlacoochee Technical College Cafeteria/Serving Line Renovation that was awarded to Ryman Construction of Florida, Inc.
- Q. Approve the Dell Financial Services 60-month Lease for the Dell EMC VX Rail Appliance
- R. Approve the Purchase of replacement video projectors
- S. Approve Out-of-State Travel Request for approximately 20 Crystal River High School students, three instructors and one administrator to Distinguished Concerts International New York Concert Series (DCINY) at Carnegie Hall, New York, New York
- T. Approve the Budget Amendment #2 October 2018

VIII. INFORMATIONAL ITEMS

- A. October 2018 Cash and Investment Report
- B. Financial Statements as of October 2018

IX. BUDGET UPDATE

X. ATTORNEY, LEGAL MATTERS

XI. APPROVE MINUTES

XII. CITIZEN COMMENTS

XIII. ANY OTHER BUSINESS THAT NEEDS TO COME BEFORE THE SCHOOL BOARD

XIV. ADJOURNMENT

Any person requiring reasonable accommodation at this meeting because of a disability or physical impairment should contact the Superintendent's Office at 726-1931, ext. 2206, prior to the date of the scheduled School Board Meeting.

REQUESTS FOR SCHOOL BOARD AGENDA

MM

Requested for December 11, 2018 KLL School Board Meeting.
Requested by Kit Humbaugh Department of District Student Services
Additional contact(s)/originator Pam Carnevale
Document Title Florida Healthy District Award

Board Action Required:

Presentation/Recognition X Information _____
Consideration/Approval _____

(This wording should be your actual motion to appear on the agenda)

Backlog Material: attached _____ available in district office _____ other _____

Executive Summary/Highlights:

The Citrus County School District has achieved Silver Status as a Florida Healthy School District. This award recognizes the district for promoting health and wellness for students and staff using the Center of Disease Control's (CDC) Coordinated School Health model. This model encourages coordination between Health Education, Physical Education, Health Services, Nutrition Services, Counseling, Psychological and Social Services, Healthy School Environment, Employee Wellness and Parent and Community Involvement. Florida Partnership for Healthy Schools, will recognize this achievement with a presentation of a healthy district flag.

Strategic Goals:

- 1. All students will develop a foundation of knowledge and skills through a rigorous and relevant curriculum that exceeds local, state, and national expectations, closes all performance gaps, and helps all students realize their full potential
- 2. Schools will be safe and secure for all individuals and will provide students the opportunity to participate in a school community that creates a caring environment committed to building positive relationships.
- 3. Other/Operational Activity

Strategies include:

- Innovative and research-based curriculum and program delivery systems;
- Emphasis on at-risk and special groups of learners (including gifted);
- Staff development, recruitment, and retention of workforce;
- Data systems (technology);
- Allocation of resources (human, physical, technological, financial);
- Career preparations;
- Community Connections

Financial Impact to the District: N/A

Amount Budgeted N/A Additional Amount Requested N/A

Funding Source: N/A

Personnel:

Estimated Salary _____ hour _____ day _____ annual _____

Pay Grade/Level _____

Benefits _____ Terms of Position _____

Financial Impact reviewed by: Jammy White

(Form Board Approved 7/10/07)

REQUESTS FOR SCHOOL BOARD AGENDA

Requested for December 11, 2018 School Board Meeting.
Requested by Gina Dickey Department of District Student Services
Additional contact(s)/originator _____
Document Title Recognition of Red Ribbon Week Contest Winners

Board Action Required:

Presentation/Recognition Information
Consideration/Approval _____
Recognition of the Red Ribbon Week contest winners.

(This wording should be your actual motion to appear on the agenda)

Backup Material: attached _____ available in district office _____ other _____

Executive Summary/Highlights:

We would like to recognize the students that are winners of the Anti-Drug Coalition Red Ribbon Week contests.

Strategic Goals:

- 1. All students will develop a foundation of knowledge and skills through a rigorous and relevant curriculum that exceeds local, state, and national expectations, closes all performance gaps, and helps all students realize their full potential.
- 2. Schools will be safe and secure for all individuals and will provide students the opportunity to participate in a school community that creates a caring environment committed to building positive relationships.
- 3. Other/Operational Activity

Strategies include:

- Innovative and research-based curriculum and program delivery systems;
- Emphasis on at-risk and special groups of learners (including gifted);
- Staff development, recruitment, and retention of workforce;
- Data systems (technology);
- Allocation of resources (human, physical, technological, financial);
- Career preparations;
- Community Connections

Financial Impact to the District: N/A

Amount Budgeted _____ Additional Amount Requested _____

Funding Source: _____

Personnel:

Estimated Salary _____ hour _____ day _____ annual _____

Pay Grade/Level _____

Benefits _____ Terms of Position _____

Financial Impact reviewed by: Jammy White

(Form Board Approved 7/10/07)

REQUESTS FOR SCHOOL BOARD AGENDA

Requested for December 11, 2018 School Board Meeting.
Requested by Cheri Cernich, Department of: Risk Management
Additional contact(s)/originator: Jonny Bishop
Document Title: Presentation to the School Board of Citrus County by Florida School Board Insurance Trust.

Board Action Required:

Presentation/Recognition Information _____

Consideration/Approval _____

Presentation to the School Board of Citrus County by Florida School Board Insurance Trust.

Backup Materials: attached _____ available in district office _____ other to be distributed

Executive Summary / Highlights:

Presentation to the School Board of Citrus County by Florida School Boards Insurance Trust for the Best of the Best Risk Management Program 2018.

Strategic Goals:

- 1. All students will develop a foundation of knowledge and skills through a rigorous and relevant curriculum that exceeds local, state, and national expectations, closes all performance gaps, and helps all students realize their full potential.
- 2. Schools will be safe and secure for all individuals and will provide students the opportunity to participate in a school community that creates a caring environment committed to building positive relationships.
- 3. Other/Operational Activity

Strategies Include:

- Innovative and research-based curriculum and program delivery systems;
- Emphasis on at-risk and special groups of learners (including gifted);
- Staff development, recruitment, and retention of workforce;
- Data systems (technology);
- Allocation of resources (human, physical, technological, financial);
- Career preparation;
- Community Connections

Financial Impact to the District: None

Amount Budgeted _____ Additional Amount Requested _____

Funding Source: _____

Personnel:

Estimated Salary _____ hour _____ day _____ annual _____

Pay grade/level _____

Benefits _____ Terms of Position _____

Financial Impact reviewed by: Sammy Bishop

REQUESTS FOR SCHOOL BOARD AGENDA



Requested for: December 11, 2018 School Board Meeting.
Requested by: Amy Crowell, Department of Research and Accountability
Additional contact(s)/originator: _____
Document Title: 2019-2020 School Calendar

Board Action Required:

- Presentation / Recognition Information _____
- Consideration / Approval: Motion to approve the 2019-2020 School Calendar for Citrus County Schools

(This wording should be your actual motion to appear on the agenda)

Backup Materials: attached X available in district office _____ other _____

Executive Summary / Highlights:

Three calendars options were submitted to all staff and School Advisory Councils for their review and vote.

A Sub-Committee tallied the county-wide vote and the calendar that is being presented is the one that received the most votes and is being submitted for approval.

Strategic Goals:

- 1. All students will develop a foundation of knowledge and skills through a rigorous and relevant curriculum that exceeds local, state, and national expectations, closes all performance gaps, and helps all students realize their full potential.
- 2. Schools will be safe and secure for all individuals and will provide students the opportunity to participate in a school community that creates a caring environment committed to building positive relationships.
- Other/Operational Activities

Strategies Include:

- Innovative and research-based curriculum and program delivery systems;
- Emphasis on at-risk and special groups of learners (including gifted.)
- Staff development, recruitment, and retention of workforce;
- Data systems (technology);
- Allocation of resources (human, physical, technological, financial);
- Career preparations;
- Community connections

Financial Impact to the District: -0-
Amount Budgeted _____ Additional Amount Requested _____

Funding Source: _____

Personnel:

Estimated Salary _____ hour _____ day _____ annual _____
Pay grade/ level _____
Benefits _____

Terms of Position _____

Financial Impact reviewed by: Jammy Walker
(Form Board Approved 7/10/07)

REQUESTS FOR SCHOOL BOARD AGENDA

Requested for December 11, 2018 School Board Meeting,
 Requested by Kit Humbaugh Department of District Student Services
 Additional contact(s)/originator Pamela Carnevale
 Document Title Addendum to the Provider Agreement Contract between the Nature Coast EMS/American Heart Association and CCSB from June 12, 2012

Board Action Required:

Presentation/Recognition _____ Information _____
 Consideration/Approval _____
 Approval of the Addendum to the Provider Agreement between Nature Coast EMS/American Heart Association and the CCSB

(This wording should be your actual motion to appear on the agenda)

Backup Material: attached available in district office _____ other _____

Executive Summary/Highlights:

This addendum reflects the American Heart Association's increase in price for each participant in the CPR/AED/First Aid course from \$10.00 to \$25.00. Mr. Bradshaw drafted this addendum.

Strategic Goals:

- 1. All students will develop a foundation of knowledge and skills through a rigorous and relevant curriculum that exceeds local, state, and national expectations, closes all performance gaps, and helps all students realize their full potential.
- 2. Schools will be safe and secure for all individuals and will provide students the opportunity to participate in a school community that creates a caring environment committed to building positive relationships.
- 3. Other/Operational Activity

Strategies include:

- Innovative and research-based curriculum and program delivery systems;
- Emphasis on at-risk and special groups of learners (including gifted);
- Staff development, recruitment, and retention of workforce;
- Data systems (technology);
- Allocation of resources (human, physical, technological, financial);
- Career preparations;
- Community Connections

None in addition to current budgeted amount. AHA increased the bill rate in the fall of 2017 but Nature Coast EMS Training Center off set the additional cost to CCSB with a grant they received.

Financial Impact to the District:

Amount Budgeted \$9,550.00 Additional Amount Requested _____
 Funding Source: Project 22600

Personnel:

Estimated Salary _____ hour _____ day _____ annual _____
 Pay Grade/Level _____
 Benefits _____ Terms of Position _____

Financial Impact reviewed by:

Sammy White

ADDENDUM TO

AGREEMENT

BETWEEN

THE SCHOOL BOARD OF CITRUS COUNTY, FLORIDA

AND

NATURE COAST EMERGENCY MEDICAL FOUNDATION, INC.

This Addendum ("Addendum") supplements and modifies that certain Nature Coast Emergency Medical Services American Heart Association Training Center Agreement ("Agreement") by and between and THE SCHOOL BOARD OF CITRUS COUNTY, FLORIDA ("BOARD") and NATURE COAST EMERGENCY MEDICAL FOUNDATION, INC., ("NATURE COAST"), dated June 12, 2012. It is the intent of the parties that this Addendum shall control as to any conflicting terms or conditions set forth in the Agreement.

1. The cost of Course Cards is increased to \$25.00 per card.
2. Any conflict between the terms of this Addendum and the parties original Agreement are to be resolved in favor of this Addendum.
3. The person signing this Addendum on behalf of the NATURE COAST certifies and attests that he or she has full authority to sign this agreement and bind the company to its terms. The parties acknowledge and agree that this certification is a material inducement for the BOARD to enter into the original Agreement.

SCHOOL BOARD:

NATURE COAST:

Thomas Kennedy, Chairman

Name: _____


Date: _____

Title: _____



Date: _____

Michael Hall

President / CEO

1/4/25/18

REQUESTS FOR SCHOOL BOARD AGENDA

Requested for December 11, 2018  School Board Meeting.
Requested by Kit Humbaugh Department of District Student Services
Additional contact(s)/originator Pam Carnevale
Document Title Private Duty Nurse Agreement with Maxim Healthcare Services, Inc. 

Board Action Required:

Presentation/Recognition _____ Information _____
Consideration/Approval _____

Approval of the Agreement Between the School Board of Citrus County Schools and Maxim Healthcare Services, Inc.

(This wording should be your actual motion to appear on the agenda)

Backup Material: attached X available in district office _____ other _____

Executive Summary/Highlights:

This agreement provides Maxim Healthcare Services, Inc. and the employees thereof, who staff Private Duty Nurses for individual students, to deliver services to specified individual students in Citrus County district schools, at each student's school of enrollment.

Strategic Goals:

- 1. All students will develop a foundation of knowledge and skills through a rigorous and relevant curriculum that exceeds local, state, and national expectations, closes all performance gaps, and helps all students realize their full potential.
- 2. Schools will be safe and secure for all individuals and will provide students the opportunity to participate in a school community that creates a caring environment committed to building positive relationships.
- 3. Other/Operational Activity

Strategies include:

- Innovative and research-based curriculum and program delivery systems;
- Emphasis on at-risk and special groups of learners (including gifted);
- Staff development, recruitment, and retention of workforce;
- Data systems (technology);
- Allocation of resources (human, physical, technological, financial);
- Career preparations;
- Community Connections

Financial Impact to the District: N/A

Amount Budgeted N/A Additional Amount Requested N/A

Funding Source: N/A

Personnel:

Estimated Salary N/A hour _____ day _____ annual _____

Pay Grade/Level _____

Benefits _____ Terms of Position _____

Financial Impact reviewed by: Jammy Wilbur

(Form Board Approved 7/10/07)

AGREEMENT
BETWEEN
THE SCHOOL BOARD OF CITRUS COUNTY SCHOOL, FLORIDA
AND
Maxim Healthcare Services

THIS AGREEMENT is entered into by and between The School Board of Citrus County, Florida, a political subdivision of the State of Florida and a body of corporate pursuant to §1001.40, Florida Statutes, whose address is 1007 West Main Street, Inverness, Florida, 34450, hereinafter referred to as "School Board" and Maxim Healthcare Services, Inc. whose principal address is ^{7227 Lee DeForest Dr.} Columbia, MD 21046, hereinafter referred to as "Maxim;" (collectively the "Parties").

WITNESSETH:

WHEREAS, Maxim is a health care provider that delivers health care services to children receiving Medicaid/Medicare or Private Insurance; and

WHEREAS, the School Board provides educational services for currently enrolled Citrus County students located in Citrus County, Florida; and

WHEREAS, it is the desire of the School Board and Maxim to cooperate in regard to Maxim providing health care services to identified enrolled Citrus County Students and to outline the responsibilities of each party.

NOW, THEREFORE, in consideration of foregoing premised, which shall be deemed an integral part of this Agreement, and of the mutual covenants and agreements set forth, the parties hereby agree as follows:

1. The foregoing recitals are true and correct, and that each recital is incorporated herein by reference.
2. This Agreement shall begin as soon as signed by both parties and shall end June 30, 2019 and may be renewed annually.
3. This Agreement may be terminated, with or without cause, by either party at any given time by giving no less than thirty (30) days written notice to the other party.

4. Maxim shall be allowed to provide health care services to Medicaid/Medicare or Private Insurance eligible students pursuant to that student's IEP or 504 Plan subject to the terms and conditions of this Agreement.

5. All Maxim health care providers must be a Registered Nurse, Licensed Practical Nurse, or Certified Nursing Assistant; must have a current valid and unencumbered license issued by the State of Florida under Florida Statutes Chapter 464, must be free from any disciplinary action by the any licensing board, including, but not limited to, revocation, revocation and reinstatement, suspension, limitation, restriction, reprimand or warning by the State of Florida or any of its regulatory agencies, or by any relevant professional organization.

6. All Maxim health care providers shall inform the school nurse of any and all of a student's medical conditions and administration of medicine per the student's doctor's orders.

7. All medications used by a health care provider to provide health care services to a student shall be kept, maintained, and administered in the school clinic.

8. All Maxim health care providers shall present photo identification (such as a valid Florida driver's license) as requested by school or school district personnel and

- a. sign in upon arrival at the designated school through the District Raptor system, shall wear and prominently display the issued identification badge at all times, and sign out upon leaving;
- b. comply with the background screening/background security check requirements set forth in § 435.04, Fla. Stat., subject to exclusion from participation under this Agreement pursuant to §435.06, Fla. Stat.;
- c. clearance shall be handled by the District Human Resources Department;
- d. submit to a fingerprint background screening by school district officials, at the expense of the person requesting access, unless that person has been previously screened at Level II, and is identified in the shared fingerprint database maintained by the Florida Department of Law Enforcement; and

- e. acknowledge that misuse of the District issued Raptor ID badge or any District issued badge shall be cause for immediate termination of access privileges and such other action deemed appropriate by the Superintendent.

9. Maxim represents and warrants that it shall be solely responsible for determining the health care services to be provided to a given student, shall be solely responsible for the delivery of such health care services to a given student, and shall not be subject to the direct supervision or supervisory control of The School Board of Citrus County, Florida, its employees or agents regarding the determination of services to be delivered and the delivery of such services.

10. Maxim and any health care providers under this Agreement shall not be considered an employee, agent, servant, or representative of the School Board and such persons are not authorized to represent themselves as employees, agents, servants, or representatives of the Citrus County School Board.

11. Maxim and all health care providers providing services under this Agreement shall:

- a. provide evidence of commercial general liability insurance on an occurrence basis with minimum limits of \$1,000,000.00 per occurrence and \$2,000,000.00 aggregate, combined single limit covering bodily injury, property damage, personal injury, premises, operations, products, completed operations, independent contractors, and contractual liability;
 - i. there shall be no exclusions for contracted liability;
 - ii. The School Board of Citrus County, Florida / School District of Citrus County, Florida shall be named as an additional insured for claims arising out of this policy without limitation or exception.
- b. shall provide evidence of workers' compensation insurance for all employees providing services under this Agreement, unless exempt by law;

- c. shall provide evidence of professional liability and errors and omissions coverage for each individual serving in a professional status. Liability coverage shall be on a claims basis policy, with minimum limits of \$1,000,000.00 per occurrence and \$2,000,000.00 aggregate;
- d. all coverage must be written by a carrier that has and maintains a rating of "A" or better and a financial size category of "VII" or better according to A.M. Best Company, and is licensed in the State of Florida;
- e. all insurance required by this Agreement shall be subject to approval by the School Board Risk Management Department both as to coverage and the insurance carrier.

12. Maxim and its officers, employees, agents, representatives, contractors, and sub-contractors, shall fully comply with the requirements of §1002.22, Fla. Stat; Fla. Admin. Code R. 6A-1.0955; 20 U.S.C. 1232g (FERPA); 34 C.P.R. §99.31 and §99.33; and any other law or regulation, either federal or state, regarding confidentiality of student information and records.

13. In connection with this Agreement, Maxim, and Maxim's employees, agents, and independent contractors may receive from School Board "protected health information" ("PHI"), as that term is defined in the Health Insurance Portability and Accountability Act of 1996 and regulations promulgated thereunder (as amended) (collectively, "HIPAA"). Maxim agrees to use and disclose such PHI only for purposes of providing health care services under this Agreement and for other purposes allowed by HIPAA. All medical information not shared with the School shall remain the property of the Maxim and is subject to HIPAA. Any medical information shared with the School shall become a part of the Students educational record and subject to FERPA and HIPAA.

15. Maxim shall provide a current list of all health care providers providing services under this Agreement.

16. Maxim shall defend, fully indemnify, and hold harmless The School Board of Citrus County, Florida, and its employees for any expense, cost, loss, damage, claim, judgment or claims bill incurred or rendered against same, including attorney's fees

and investigation expenses (pre-suit, suit, trial appeal, and post appeal proceedings) on account of any intentional or negligent acts or omissions of Maxim, its employees, agents or servants, or any intentional or negligent acts or omissions of Maxim or its employees, agents, or servants arising out of the use of any facility, or the provision of any services pursuant to this Agreement and for any violation of Citrus County public students under this Agreement including any violation of provisions in paragraphs 12 and 13 herein. This provision shall survive the termination of this Agreement and shall remain in full force and effect until the expiration of any statute of limitations.

17. Notwithstanding anything contained herein, the School Board intends to avail itself of the benefits of Sections 768.28, Florida Statutes, and of other statutes and common law governing sovereign immunity to the fullest extent possible. Nothing in this Agreement is intended to inure to the benefit of any third-party for the purposes of allowing any claim which would otherwise be barred under the Doctrine of Sovereign Immunity or by operation of law.

18. Each person executing this Agreement on behalf of the School Board and Maxim are duly authorized to execute this Agreement and same shall not be repudiated by reason of lack of authority in the event of any litigation arising out of the delivery of services by Maxim under this Agreement to any Citrus County public student.

19. A waiver by either party of a breach of any provision of the Agreement shall not be deemed to be a waiver of any other breach, and shall not be construed to be a modification of the terms of the Agreement.

20. This Agreement shall be interpreted in accordance with the laws of the State of Florida. The venue for any suit, court action, or litigation arising out of or under this Agreement shall be Citrus County, Florida.

21. Any notices to be given under this Agreement by either party to the other may be effected either by personal delivery in writing or by registered or certified mail, with postage prepaid and return receipt requested. Mailed notices shall be addressed to the parties at the addresses appearing in the introductory paragraph of this Agreement. However, each party may change the address for receipt of notice by giving written notice in accordance with this

paragraph. Notices delivered personally will be deemed communicated at the time of delivery. Mailed notices will be deemed communicated one day after mailing.

22. This Agreement supersedes any and all Agreements, both oral and written, between the parties with respect to the rendering of services by Agreement for School Board and contains all of the covenants and Agreements between the parties with respect to the rendering of these services in any manner whatsoever. Each party acknowledges that no representations, inducements, promises, or Agreements, written or oral, have been made by either party, or by anyone acting on behalf of either party, that are not embodied in this Agreement. Any modification of this Agreement will be effective only if it is in a writing signed by the party to be charged.

23. If any provision in this Agreement is held by a court of competent jurisdiction to be invalid, void, or unenforceable, the remaining provisions will nevertheless continue in full force without being impaired or invalidated in any way.

24. IF Maxim HAS QUESTIONS REGARDING THE APPLICATION OF CHAPTER 119, FLORIDA STATUTES, TO THE Maxim'S DUTY TO PROVIDE PUBLIC RECORDS RELATING TO THE AGREEMENT, CONTACT THE CUSTODIAN OF PUBLIC RECORDS, THE DIRECTOR OF RISK MANAGEMENT AT 352-726-1931 ext. 2270, 1007 W. MAIN STREET, INVERNESS, FLORIDA 34450; CERNICH@CITRUS.K12.FL.US.

25. Maxim is required to comply with the Florida Public Records Law, Chapter 119, Florida Statutes, in the performance of its duties under this contract and will specifically:

a. Keep and maintain public records required by the School Board to perform the service.

b. Upon request from the School Board's custodian of public records, provide the School Board with a copy of the requested records or allow the records to be inspected or copied within a reasonable time at a cost that does not exceed the cost provided in the Chapter 119, Florida Statutes or as otherwise provided by law.

c. Ensure that public records that are exempt or confidential and exempt from public records disclosure requirements are not disclosed except as authorized by law for the duration of the contract term and following completion of the Agreement if the Maxim does not transfer the records to the School Board.

d. Upon completion of the contact, transfer, at no cost, to the School Board all public records in possession of Maxim or keep and maintain public records required by the School Board to perform the service. If Maxim transfers all public records to the School Board upon completion of the contract, Maxim shall destroy any duplicate public records that are exempt or confidential and exempt from public records disclosure requirements. If Maxim keeps and maintains public records upon completion of the contract, Maxim shall meet all applicable requirements for retaining public records. All records stored electronically must be provided to the School Board, upon request of the School Board's custodian of public records, in a format that is compatible with the information technology systems of the School Board.

26. The failure of the Maxim to comply with the provisions set forth in paragraphs 24 and 25, if applicable, shall constitute a default and material breach of this Agreement, which may result in immediate termination, with no penalty to the School Board.

IN WITNESS WHEREOF, the Parties have executed this Agreement on the day, month and year written below.

THE SCHOOL BOARD OF CITRUS
COUNTY, FL

By: _____
Chairman

Dated: _____

Maxim Healthcare Services, Inc.

By: Scott Love

Its: Asst. Controller

Dated: 10/23/18



CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY)
10/29/2018

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

PRODUCER Altus Partners, Inc 919 Conestoga Road Building 3, Suite 311 Rosemont PA 19010		CONTACT NAME: Krista Dean PHONE (A/C No, Ext): (610) 526-9130 E-MAIL ADDRESS: certs@altuspartners.com FAX (A/C, No): (610) 526-2021															
INSURED Maxim Healthcare Services, Inc. 7227 Lee DeForest Drive Columbia MD 21046		<table border="1"> <thead> <tr> <th>INSURER(S) AFFORDING COVERAGE</th> <th>NAIC #</th> </tr> </thead> <tbody> <tr> <td>INSURER A: Lloyds of London</td> <td>2623/623</td> </tr> <tr> <td>INSURER B: ACE American Ins Co.</td> <td>22667</td> </tr> <tr> <td>INSURER C:</td> <td></td> </tr> <tr> <td>INSURER D:</td> <td></td> </tr> <tr> <td>INSURER E:</td> <td></td> </tr> <tr> <td>INSURER F:</td> <td></td> </tr> </tbody> </table>		INSURER(S) AFFORDING COVERAGE	NAIC #	INSURER A: Lloyds of London	2623/623	INSURER B: ACE American Ins Co.	22667	INSURER C:		INSURER D:		INSURER E:		INSURER F:	
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INSURER E:																	
INSURER F:																	

COVERAGES **CERTIFICATE NUMBER:** Healthcare Std + XS **REVISION NUMBER:**

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR	TYPE OF INSURANCE	ADDL	SUBR	POLICY NUMBER	POLICY EFF	POLICY EXP	LIMITS
TR		INSD	WVD		(MM/DD/YYYY)	(MM/DD/YYYY)	
A	<input checked="" type="checkbox"/> COMMERCIAL GENERAL LIABILITY <input checked="" type="checkbox"/> CLAIMS-MADE <input type="checkbox"/> OCCUR <input checked="" type="checkbox"/> \$3,000,000 SIR GEN'L AGGREGATE LIMIT APPLIES PER: <input checked="" type="checkbox"/> POLICY <input type="checkbox"/> PRO-JECT <input type="checkbox"/> LOC OTHER:		X	PH1706443	11/30/2017	11/30/2018	EACH OCCURRENCE \$ 3,000,000 DAMAGE TO RENTED PREMISES (Ea occurrence) \$ 100,000 MED EXP (Any one person) \$ 10,000 PERSONAL & ADV INJURY \$ 1,000,000 GENERAL AGGREGATE \$ 3,000,000 PRODUCTS - COM/OP AGG \$ 3,000,000 Exclusion \$
B	AUTOMOBILE LIABILITY <input type="checkbox"/> ANY AUTO <input checked="" type="checkbox"/> ALL OWNED AUTOS <input type="checkbox"/> SCHEDULED AUTOS <input checked="" type="checkbox"/> HIRED AUTOS <input checked="" type="checkbox"/> NON-OWNED AUTOS			H09063390 H09063389 (Owned)	11/30/2017	11/30/2018	COMBINED SINGLE LIMIT (Ea accident) \$ 1,000,000 BODILY INJURY (Per person) \$ BODILY INJURY (Per accident) \$ PROPERTY DAMAGE (Per accident) \$ \$
A	<input checked="" type="checkbox"/> UMBRELLA LIAB <input type="checkbox"/> OCCUR <input type="checkbox"/> EXCESS LIAB <input checked="" type="checkbox"/> CLAIMS-MADE DED RETENTION \$			PH1706443	11/30/2017	11/30/2018	EACH OCCURRENCE \$ 10,000,000 AGGREGATE \$ 10,000,000 \$
B	WORKERS COMPENSATION AND EMPLOYERS' LIABILITY ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH) If yes, describe under DESCRIPTION OF OPERATIONS below	Y/N	N/A	C64618908 C64618891 (OH WA) C6461891A (CA, MA) C64618921 (TN)	11/30/2017	11/30/2018	<input checked="" type="checkbox"/> PER STATUTE <input type="checkbox"/> OTH-ER E.L. EACH ACCIDENT \$ 1,000,000 E.L. DISEASE - EA EMPLOYEE \$ 1,000,000 E.L. DISEASE - POLICY LIMIT \$ 1,000,000
A	Professional Liability			PH1706443 (\$4M SIR)	11/30/2017	11/30/2018	\$4,000,000 per claim / Agg

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101. Additional Remarks Schedule, may be attached if more space is required)
 Certificate is issued as evidence of insurance per policy terms, conditions and exclusions. Certificate holder School District of Citrus County, FL is an additional insured on the general liability insurance policy where required by written agreement prior to loss.

CERTIFICATE HOLDER**CANCELLATION**

School Board of Citrus County, Florida
 1007 West Main Street
 Inverness, FL 34450

SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.

AUTHORIZED REPRESENTATIVE

Krista Dean/KMD

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REQUESTS FOR SCHOOL BOARD AGENDA

Requested for December 11, 2018 School Board Meeting.
Requested by Patricia Douglas, Department of Educational Services
Additional contact(s)/originator _____

Document Title 2018-2019 School Improvement Plans for AES, CRE, CHS, CSE, CSM, CREST, CRH, CRMS, CRP, FCE, FRE, HES, IMS, IPS, LHS, LMS, LPS, PGE, RCE, SRMI, and WTC

Board Action Required:

Presentation/Recognition _____ Information _____
Consideration/Approval 2018-2019 School Improvement Plans for AES, CRE, CHS, CSE, CSM, CREST, CRH, CRMS, CRP, FCE, FRE, HES, IMS, IPS, LHS, LMS, LPS, PGE, RCE, SRMI, and WTC

(This wording should be your actual motion to appear on the agenda)

Backup Materials: attached X available in district office _____ other _____

Executive Summary / Highlights:

Our board policy requires board approval of the School Improvement Plan.

Strategic Goals:

- 1. All students will develop a foundation of knowledge and skills through a rigorous and relevant curriculum that exceeds local, state, and national expectations, closes all performance gaps, and helps all students realize their full potential.
- 2. Schools will be safe and secure for all individuals and will provide students the opportunity to participate in a school community that creates a caring environment committed to building positive relationships.
- Other/Operational Activity

Strategies Include:

- Innovative and research-based curriculum and program delivery systems:
- Emphasis on at-risk and special groups of learners (including gifted):
- Staff development, recruitment, and retention of work force;
- Data systems (technology):
- Allocation of resources (human, physical, technological, financial):
- Career preparation;
- Community Connections

Financial Impact to the District: N/A
Amount Budgeted _____ Additional Amount Requested _____

Funding Source: _____

Personnel:

Estimated Salary _____ hour _____ day _____ annual _____

Pay grade/level _____

Benefits _____ Terms of Position _____

Financial Impact reviewed by: Jammy Wilson

(Form Board Approved 7/10/07)

2018-19 SCHOOL IMPROVEMENT REVIEW-Must be reviewed by SAC and School Board Member

The SAC was involved in the development of the School Improvement Plan.

The SAC was involved in the development of the budget for the coming year.

The School Improvement Plan was made available to the community and community input was provided through the School Advisory Enhancement Council

School	Principal	School Board Member	SIP Review Date	Board Member Review Date
Central Ridge Elementary	Deirdre LaBelle	Linda B. Powers	09/04/18	10/25/2018
Citrus Springs Elementary	Sharen Lowe	Sandy Counts	09/10/18	09/10/2018
Crystal River Primary	Donnie Brown	Linda B. Powers	9/13/2018	10/17/18
Floral City Elementary	Dr. Tara Wells	Douglas A. Dodd	9/25/18	9/25/18
Forest Ridge Elementary	Michelle McHugh	Sandra Counts	09/20/2018	9/20/2018
Herrando Elementary	Christopher Bosse	Linda B. Powers	9/17/2018	9/17/2018
Homosassa Elementary	Alice Harrell	Ginger Bryant	9/13/2018	Sandra Counts 9/13/18
Inverness Primary	Kay Harper	Douglas A. Dodd	9/10/2018	9/10/2018
Lecanto Primary	Victoria Lofton	Ginger Bryant	9/19/2018	09/19/2018
Pleasant Grove Elementary	Janet Tugle	Thomas Kennedy	9/17/2018	10/8/2018
Rock Crusher Elementary	Sean Furniss	Sandra Counts	9/4/2018	9/4/2018
Citrus Springs Middle	John Weed	Thomas Kennedy	9-10-18	10-1-18
Crystal River Middle	Charles Brooks	Ginger Bryant	9/26/2018	sent via email 10/1/2018
Inverness Middle	Robert Hermann	Douglas A Dodd	9/24/18	9/24/2018
Lecanto Middle	Inge Frederick	Sandra Counts	9/10/2018	9/10/2018
Citrus High	Laura Mason	Linda B Powers	9/17/2018	9/17/18, 11/5/18
Crystal River High	Dr. Linda Connors	Linda B. Powers	9/24/18	10/17/18
Lecanto High	Jason Koon	Thomas Kennedy	10/29/18	10/19/18
CREST	Lee Mulder	Ginger Bryant	8/21/18	8/21/18
Renaissance Center/SRMI	Christina Thrasher	Ginger Bryant	9/12/2018	10/25/2018
Withlacoochee Technical College	Gloria Bishop	Douglas A Dodd	9/20/18	9/20/18
Cypress Creek	Robert Cummins	Thomas Kennedy	10/15/2018	10/15/18
SCHOOL BOARD APPROVAL				
		DATE		

REQUESTS FOR SCHOOL BOARD AGENDA

Requested for December 11, 2018 School Board Meeting.

Requested by Patricia Douglas, Department of Educational Services

Additional contact(s)/originator _____

Document Title 2018-2019 School Advisory Council Membership Nomination Forms for CRE, CHS, CSE, CSM, CREST, CRH, CRMS, CRP, FCE, FRE, HES, IMS, IPS, LHS, LMS, LPS, PGE, RCE, SRMI and WTC

Board Action Required:

Presentation/Recognition _____ Information _____

Consideration/Approval 2018-2019 School Advisory Council Membership Nomination Forms for CRE, CHS, CSE, CSM, CREST, CRH, CRMS, CRP, FCE, FRE, HES, IMS, IPS, LHS, LMS, LPS, PGE, RCE, SRMI and WTC

(This wording should be your actual motion to appear on the agenda)

Backup Materials: attached available in district office _____ other _____

Executive Summary / Highlights:

Individuals nominated to serve on School Advisory Councils

Strategic Goals:

- 1. All students will develop a foundation of knowledge and skills through a rigorous and relevant curriculum that exceeds local, state, and national expectations, closes all performance gaps, and helps all students realize their full potential.
- 2. Schools will be safe and secure for all individuals and will provide students the opportunity to participate in a school community that creates a caring environment committed to building positive relationships.
- Other/Operational Activity

Strategies Include:

- Innovative and research-based curriculum and program delivery systems;
- Emphasis on at-risk and special groups of learners (including gifted);
- Staff development, recruitment, and retention of work force;
- Data systems (technology);
- Allocation of resources (human, physical, technological, financial);
- Career preparation;
- Community Connections

Financial Impact to the District: N/A

Amount Budgeted _____ Additional Amount Requested _____

Funding Source: _____

Personnel:

Estimated Salary _____ hour _____ day _____ annual _____

Pay grade/level _____

Benefits _____ Terms of Position _____

Financial Impact reviewed by: Jammy Wilson

(Form Board Approved 7/10/07)

**MEMBERSHIP NOMINATION FORM
SCHOOL ADVISORY COUNCIL**

SCHOOL NAME: Central Ridge Elementary
SAC Chairperson Krista Knowles

SCHOOL YEAR: 2018-2019

SAC shall be composed of the principal and an appropriately balanced number of teachers, support staff, students, parents, and community/business members who are representative of the ethnic/racial and economic community served by the school. All members must be checked with the sexual offender/predator database pursuant to Section 943.04351, F.S.

Directions: Please complete the tables below with totals from pages 2-3.

SAC- VOTING MEMBERS		
<i>Group</i>	<i>#</i>	<i>%</i>
Principal	1	45
Teacher	6	
Educational Support Staff	2	
Parent	5	55
Community/ Business Member	6	
Student (Middle and High Only)		
Total Voting SAC Members	20	100%

SAC- VOTING MEMBERS		
	<i>#</i>	<i>%</i>
District Employee Count	9	45
Non-Employee Count (at least 50% + 1)	11	55

SAC- VOTING MEMBERS			
<i>Race/Ethnicity</i>	<i>#</i>	<i>%</i>	<i>Student Body %</i>
White	15	75	81
Black	1	5	4
Hispanic	2	10	6
Asian			1.7
American Indian			.30
Multi	2	10	7
Total	20	100	100%

SAC- NON-VOTING MEMBERS	
<i>Name</i>	
School Board Member	Linda Powers
School Administration	
Assistant Principal	Jennifer Homan
Assistant Principal	
Assistant Principal	
AD Hoc Member	
	Regina Dickey
Other	

Directions: Please complete the Membership Nomination Form for the School Advisory Council- voting members. List member names, racial/ethnic group (White, Black, Hispanic, Asian, Am. Indian, Multiracial or other) and where appropriate, whether the member is an employee of the school district. Then complete and sign page 4.

Principal

Principal's Name	Racial/Ethnic Group
Deirdre LaBelle	White

Teacher

Teacher's Name	Racial/Ethnic Group
Blair Hagin	White
Caitlin Hamzawi	Other
Jessica Miller	White
Cassidy Moore	White
Kaitlyn Miller	White
Julie Walker	White

Support

Educational Support Staff's Name	Racial/Ethnic Group
Marline Soto	Hispanic
Karen Chiavetta	Black

Parents

Parent's Name	Racial/Ethnic Group	School District Employee? (Yes/No)
Jennifer Simmons	White	No
Kassic DiMase	White	No
Nicole Richardson	White	No
Heather Fritz	White	No
Alberto Ruiz	Other	No

Community/Business

Community/Business Member's Name	Racial/Ethnic Group	School District Employee? (Yes/No)
Krista Knowles	White	No
Jessica Middleton	White	No
Sandra Oller	Hispanic	No
Meghan Pitzer	White	No
Shaunda Burdette	White	No
Carly Zervis	White	No

Students – (N/A for elementary schools; Optional for middle schools; Mandatory for high schools)

Student's Name	Racial/Ethnic Group

ASSURANCES

Yes No

- x Election process was followed for appropriate membership categories.
- x Nominations reflect an appropriate ethnic, racial, and economic balance.
F.S. 1001.452
- x 50% + 1 are NOT school DISTRICT employees.

I am pleased to be nominating all individuals listed to serve on our School Advisory Council for the 2018-2019 school year.

Denise LaBelle

9/27/18

Principal's Signature

Date

KDKeneeth

9/27/18

SAC Chairperson's Signature

Date

BOARD APPROVAL:

School Board Chairperson's Signature

Date

Superintendent's Signature

Date

**MEMBERSHIP NOMINATION FORM
SCHOOL ADVISORY COUNCIL**

SCHOOL NAME: Citrus Springs Elementary School
SAC Chairperson Kelly Tedrick

SCHOOL YEAR: 2018-2019

SAC shall be composed of the principal and an appropriately balanced number of teachers, support staff, students, parents, and community/business members who are representative of the ethnic/racial and economic community served by the school. All members must be checked with the sexual offender/predator database pursuant to Section 943.04351, F.S.

Directions: Please complete the tables below with totals from pages 2-3.

SAC- VOTING MEMBERS		
<i>Group</i>	<i>#</i>	<i>%</i>
Principal	1	33
Teachers	5	
Educational Support Staff	1	
Parents	11	67
Community/ Business Members	3	
Student (Middle and High Only)	N/A	
Total Voting SAC Members	21	100%

SAC- VOTING MEMBERS		
	<i>#</i>	<i>%</i>
District Employee Count	9	43
Non-Employee Count (at least 50% + 1)	12	57

SAC- VOTING MEMBERS			
<i>Race/Ethnicity</i>	<i>#</i>	<i>%</i>	<i>Student Body %</i>
White	17	85	75
Black	0	0	4.5
Hispanic	0	0	14
Asian	2	10	1
American Indian/Native Hawaiian	0	0	>1
Multi	1	5	5.5
Total	20	100	100%

SAC- NON-VOTING MEMBERS	
	<i>Name</i>
School Board Member	Sandy Counts
School Administration	
Assistant Principal	Tony Stukes
Assistant Principal	
Assistant Principal	
AD Hoc Member	
District Representative	Rene' Johnson
Other	

Directions: Please complete the Membership Nomination Form for the School Advisory Council- voting members. List member names, racial/ethnic group (White, Black, Hispanic, Asian, Am. Indian, Multiracial or other) and where appropriate, whether the member is an employee of the school district. Then complete and sign page 4.

Principal

Principal's Name	Racial/Ethnic Group
Sharen Lowe	W

Teacher

Teacher's Name	Racial/Ethnic Group
Amy Thompson	W
Stacy Lightner	W
Yvonne Clark	W
Julie Weaks	W
Theresa Ryan	W

Support

Educational Support Staff's Name	Racial/Ethnic Group
Tanja Leonard	W

Parents

Parent's Name	Racial/Ethnic Group	School District Employee? (Yes/No)
Rebecca Thompson	W	Yes
Victoria Lopp	W	Yes
Stephanie Ruffin	M	No
Michelle McKenna	W	No
Kimberly Anders	W	No
Ayesha Khan	A	No
Mohammad Ali	A	No
Angela Jones	W	No
Alisa Giles	W	No
Kelly Tedrick	W	No
Christopher Neville	W	No

Community/Business

Community/Business Member's Name	Racial/Ethnic Group	School District Employee? (Yes/No)
Gidget Lefkowitz	W	No
Bob Charlton	W	No
Deputy Andrew Moore	W	No

Students – (N/A for elementary schools; Optional for middle schools; Mandatory for high schools)

Student's Name	Racial/Ethnic Group

ASSURANCES

Yes No

- Election process was followed for appropriate membership categories.
- Nominations reflect an appropriate ethnic, racial, and economic balance.
F.S. 1001.452
- 50% + 1 are NOT school DISTRICT employees.

I am pleased to be nominating all individuals listed to serve on our School Advisory Council for the 2018-2019 school year.

Sharen R. Howe

Principal's Signature

9/10/18

Date

Kathy Kodler

SAC Chairperson's Signature

9/10/18

Date

BOARD APPROVAL:

School Board Chairperson's Signature

Date

Superintendent's Signature

Date

**MEMBERSHIP NOMINATION FORM
SCHOOL ADVISORY COUNCIL**

SCHOOL NAME: Crystal River Primary School
SAC Chairperson Kim Hash

SCHOOL YEAR: 2018-2019

SAC shall be composed of the principal and an appropriately balanced number of teachers, support staff, students, parents, and community/business members who are representative of the ethnic/racial and economic community served by the school. All members must be checked with the sexual offender/predator database pursuant to Section 943.04351, F.S.

Directions: Please complete the tables below with totals from pages 2-3.

SAC- VOTING MEMBERS		
<i>Group</i>	#	%
Principal	1	45 %
Teacher	9	
Educational Support Staff	4	
Parent	14	55%
Community/ Business Member	3	
Student (Middle and High Only)		
Total Voting SAC Members	31	100%

SAC- VOTING MEMBERS		
	#	%
District Employee Count	14	45
Non-Employee Count (at least 50% + 1)	17	55

SAC- VOTING MEMBERS			
<i>Race/Ethnicity</i>	#	%	<i>Student Body %</i>
White	26	84	80.4
Black	2	6	5.1
Hispanic	2	6	6.7
Asian	N/A	>1	.47
American Indian	N/A	>1	.31
Multi	1	3	6.7
Total	31	100	100%

SAC- NON-VOTING MEMBERS	
	<i>Name</i>
School Board Member	Linda Powers
School Administration	
Assistant Principal	Brady Hannett
Assistant Principal	
Assistant Principal	
AD Hoc Member	
District Representative	Karen Lisa
Other	

Directions: Please complete the Membership Nomination Form for the School Advisory Council- voting members. List member names, racial/ethnic group (White, Black, Hispanic, Asian, Am. Indian, Multiracial or other) and where appropriate, whether the member is an employee of the school district. Then complete and sign page 4.

Principal

Principal's Name	Racial/Ethnic Group
D. Brown	W

Teacher

Teacher's Name	Racial/Ethnic Group
C. Wyatt 3 rd grade	W
S. Stapley 4 th grade	W
G. Bockiaro Title 1	W
J. Cates 5 th grade	W
S. Betancourt 2 nd grade	W
D. Glenn KG	W
A. Rankin PK	W
T. Hengesbach 1 st grade	W
N. Minhas ESE	W

Support

Educational Support Staff's Name	Racial/Ethnic Group
C. Bostic	B
S. Nyswaner	W
L. McKinnon	B
H. Sterbenz	W

Parents

Parent's Name	Racial/Ethnic Group	School District Employee? (Yes/No)
Kim Hash	W	No
Jill Lyles	W	No
Tonya Briggs	W	No
Dalila Larcayo	H	No
Amber Fuchs	W	No
Olivia Hudson	W	No
Lisa Borg	W	No
Ashley Smith	W	No
Heather Thompson	W	No
Brittany Wilson	W	No
Elisa Willis	W	No
Kristen Buzard	W	No
Fernando Esclopis	H	No
Tyler Ross	W	No

Community/Business

Community/Business Member's Name	Racial/Ethnic Group	School District Employee? (Yes/No)
C. Eichorn	W	No
Tamika Sims	M	Yes
Marie Bienkowski	W	No

Students – (N/A for elementary schools; Optional for middle schools; Mandatory for high schools)

Student's Name	Racial/Ethnic Group
Jewell Burnette	W
Liliana Revels Bendrick	W
Destiny Fuchs	W
Easton Trenary	W

ASSURANCES

Yes No

Election process was followed for appropriate membership categories.

Nominations reflect an appropriate ethnic, racial, and economic balance.
F.S. 1001.452

50% + 1 are NOT school DISTRICT employees.

I am pleased to be nominating all individuals listed to serve on our School Advisory Council for the 2018-2019 school year.

Donnie Brown 9-13-2018
Principal's Signature Date

Kim Hull 9/13/18
SAC Chairperson's Signature Date

BOARD APPROVAL:

School Board Chairperson's Signature Date

Superintendent's Signature Date

**MEMBERSHIP NOMINATION FORM
SCHOOL ADVISORY COUNCIL**

SCHOOL NAME: Floral City Elementary SCHOOL YEAR: 2018-2019
SAC Chairperson Jea'ne Palma-Hughes

SAC shall be composed of the principal and an appropriately balanced number of teachers, support staff, students, parents, and community/business members who are representative of the ethnic/racial and economic community served by the school. All members must be checked with the sexual offender/predator database pursuant to Section 943.04351, F.S.

Directions: Please complete the tables below with totals from pages 2-3.

SAC- VOTING MEMBERS		
<i>Group</i>	<i>#</i>	<i>%</i>
Principal	1	47%
Teacher	5	
Educational Support Staff	2	
Parent	4	53%
Community/ Business Member	5	
Student (Middle and High Only)		
Total Voting SAC Members	17	100%

SAC- VOTING MEMBERS		
	<i>#</i>	<i>%</i>
District Employee Count	8	47
Non-Employee Count (at least 50% + 1)	9	53

SAC- VOTING MEMBERS			
<i>Race/Ethnicity</i>	<i>#</i>	<i>%</i>	<i>Student Body %</i>
White	16	94	92.0
Black			1.0
Hispanic	1	6	5.5
Asian			
American Indian			
Multi			1.5
Total	17	100	100%

SAC- NON-VOTING MEMBERS	
	<i>Name</i>
School Board Member	Doug Dodd
School Administration	
Assistant Principal	Mollie Chandler
Assistant Principal	
Assistant Principal	
AD Hoc Member	John Mullen
District Representative	
Other	

Directions: Please complete the Membership Nomination Form for the School Advisory Council- voting members. List member names, racial/ethnic group (White, Black, Hispanic, Asian, Am. Indian, Multiracial or other) and where appropriate, whether the member is an employee of the school district. Then complete and sign page 4.

Principal

Principal's Name	Racial/Ethnic Group
Tara Wells	White

Teacher

Teacher's Name	Racial/Ethnic Group
Holli Herndon	White
Marla Gangler	White
Ashley Moore	White
Dotti Christiansen	White
Jeanne Palma-Hughes	White

Support

Educational Support Staff's Name	Racial/Ethnic Group
Sherry Crowley	White
Joahna Villachica	Hispanic

Parents

Parent's Name	Racial/Ethnic Group	School District Employee? (Yes/No)
Sheana Aaron	White	No
Kimberly Tougas	White	No
Katherine Kauffman	White	No
Vanessa Brown	White	No

Community/Business

Community/Business Member's Name	Racial/Ethnic Group	School District Employee? (Yes/No)
TerriAnne Caraluzzo	White	No
Mary Gestrich	White	No
Bob Hughes	White	No
Justin Creel	White	No
Lorie Heisner	White	No

Students – (N/A for elementary schools; Optional for middle schools; Mandatory for high schools)

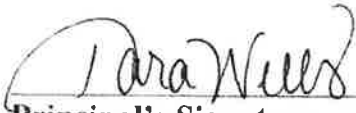
Student's Name	Racial/Ethnic Group
N/A	

ASSURANCES

Yes No

- Election process was followed for appropriate membership categories.
- Nominations reflect an appropriate ethnic, racial, and economic balance.
F.S. 1001.452
- 50% + 1 are NOT school DISTRICT employees.

I am pleased to be nominating all individuals listed to serve on our School Advisory Council for the 2018-2019 school year.



Principal's Signature

9/21/18

Date



SAC Chairperson's Signature

9/21/18

Date

BOARD APPROVAL:

School Board Chairperson's Signature

Date

Superintendent's Signature

Date

**MEMBERSHIP NOMINATION FORM
SCHOOL ADVISORY COUNCIL**

SCHOOL NAME: Forest Ridge Elementary SCHOOL YEAR: 2018-2019
SAC Chairperson Lanse Fero

SAC shall be composed of the principal and an appropriately balanced number of teachers, support staff, students, parents, and community/business members who are representative of the ethnic/racial and economic community served by the school. All members must be checked with the sexual offender/predator database pursuant to Section 943.04351, F.S.

Directions: Please complete the tables below with totals from pages 2-3.

SAC- VOTING MEMBERS		
<i>Group</i>	<i>#</i>	<i>%</i>
Principal	1	42%
Teacher	5	
Educational Support Staff	2	58%
Parent	7	
Community/ Business Member	4	
Student (Middle and High Only)		
Total Voting SAC Members	19	100%

SAC- VOTING MEMBERS		
	<i>#</i>	<i>%</i>
District Employee Count	8	42
Non-Employee Count (at least 50% + 1)	11	57

SAC- VOTING MEMBERS			
<i>Race/Ethnicity</i>	<i>#</i>	<i>%</i>	<i>Student Body %</i>
White	16	84.21	71
Black	0		4.7
Hispanic	2	10.53	13
Asian	1	5.26	3
American Indian			0.2
Multi			6.3
Total	19	100%	100%

SAC- NON-VOTING MEMBERS	
	<i>Name</i>
School Board Member	Sandy Counts
School Administration	
Assistant Principal	Bart Adams
Assistant Principal	
Assistant Principal	
AD Hoc Member	
District Representative	Trish Douglas
Other	

Directions: Please complete the Membership Nomination Form for the School Advisory Council- voting members. List member names, racial/ethnic group (White, Black, Hispanic, Asian, Am. Indian, Multiracial or other) and where appropriate, whether the member is an employee of the school district. Then complete and sign page 4.

Principal

Principal's Name	Racial/Ethnic Group
Michelle McHugh	White

Teacher

Teacher's Name	Racial/Ethnic Group
Jessica Barnes	White
Heather Bone	White
Marlise Bushman	White
Jennifer Irizarry	Hispanic
Sandra Mosley	White

Support

Educational Support Staff's Name	Racial/Ethnic Group
Karen Helt	White
Nichola Southey	White

Parents

Parent's Name	Racial/Ethnic Group	School District Employee? (Yes/No)
Cory Ayres	White	No
Pamela Beaver	White	No
Alexes Bradley	Hispanic	No
Stefanie Crosier	White	No
Theresa Forester	White	No
Shaila Shenai	Asian	No
Stacy Slaughter	White	No

Community/Business

Community/Business Member's Name	Racial/Ethnic Group	School District Employee? (Yes/No)
Lanse Fero	White	No
Derek Fontenot	White	No
Kelli Fontenot	White	No
Debbie Reilly	White	No

Students – (N/A for elementary schools; Optional for middle schools; Mandatory for high schools)

Student's Name	Racial/Ethnic Group
Abrianna Hart	White
Mia Lazaro	White
Branden Neveau	Asian

ASSURANCES

Yes No

- Election process was followed for appropriate membership categories.
- Nominations reflect an appropriate ethnic, racial, and economic balance.
F.S. 1001.452
- 50% + 1 are NOT school DISTRICT employees.

I am pleased to be nominating all individuals listed to serve on our School Advisory Council for the 2018-2019 school year.


Principal's Signature

9/26/18
Date


SAC Chairperson's Signature

09/26/18
Date

BOARD APPROVAL:

School Board Chairperson's Signature

Date

Superintendent's Signature

Date

**MEMBERSHIP NOMINATION FORM
SCHOOL ADVISORY COUNCIL**

SCHOOL NAME: Hernando Elementary SCHOOL YEAR: 2018-2019
 SAC Chairperson Michele Gonzalez

SAC shall be composed of the principal and an appropriately balanced number of teachers, support staff, students, parents, and community/business members who are representative of the ethnic/racial and economic community served by the school. All members must be checked with the sexual offender/predator database pursuant to Section 943.04351, F.S.

Directions: Please complete the tables below with totals from pages 2-3.

SAC- VOTING MEMBERS		
<i>Group</i>	<i>#</i>	<i>%</i>
Principal	1	45%
Teacher	6	
Educational Support Staff	2	
Parent	8	55%
Community/ Business Member	3	
Student (Middle and High Only)		
Total Voting SAC Members	20	100%

SAC- VOTING MEMBERS		
	<i>#</i>	<i>%</i>
District Employee Count	9	45
Non-Employee Count (at least 50% + 1)	11	55

SAC- VOTING MEMBERS			
<i>Race/Ethnicity</i>	<i>#</i>	<i>%</i>	<i>Student Body %</i>
White	18	90%	85%
Black			4%
Hispanic	1	5%	5%
Asian			
American Indian			
Multi	1	5%	6%
Total	20	100	100%

SAC- NON-VOTING MEMBERS	
	<i>Name</i>
School Board Member	Linda Powers
School Administration	
Assistant Principal	Amanda Haynes
Assistant Principal	
Assistant Principal	
AD Hoc Member	
District Representative	Stephanie Gardner
Other	

Directions: Please complete the Membership Nomination Form for the School Advisory Council- voting members. List member names, racial/ethnic group (White, Black, Hispanic, Asian, Am. Indian, Multiracial or other) and where appropriate, whether the member is an employee of the school district. Then complete and sign page 4.

Principal

Principal's Name	Racial/Ethnic Group
Christopher Bosse	White

Teacher

Teacher's Name	Racial/Ethnic Group
Michele Gonzalez	White
Martha Brown	White
Natalka Storey	White
Kimberly Cologero	White
Melissa Mitchell	White
Chantel Adkins	Multi

Support

Educational Support Staff's Name	Racial/Ethnic Group
Ann Greuey	White
Adele Belden	White

Parents

Parent's Name	Racial/Ethnic Group	School District Employee? (Yes/No)
Mindi Parrish	White	No
Kathy Grantham	White	No
Sunshine Arnold	White	No
Lindsay Bauer	White	No
Missy Brannen	White	No
Shannon Mahoney	White	No
Sarah Merchant	White	No

Community/Business

Community/Business Member's Name	Racial/Ethnic Group	School District Employee? (Yes/No)
Michelle Brunk/Keller Williams Realty	Hispanic	No
James Cook/Cattle Dogs	White	No
Tabitha Wells/Wells Accounting	White	No

Students – (N/A for elementary schools; Optional for middle schools; Mandatory for high schools)

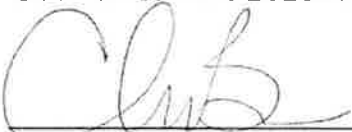
Student's Name	Racial/Ethnic Group

ASSURANCES

Yes No

- Election process was followed for appropriate membership categories.
- Nominations reflect an appropriate ethnic, racial, and economic balance.
F.S. 1001.452
- 50% + 1 are NOT school DISTRICT employees.

I am pleased to be nominating all individuals listed to serve on our School Advisory Council for the 2018-2019 school year.



Principal's Signature

9/25/18

Date



SAC Chairperson's Signature

9/26/18

Date

BOARD APPROVAL:

School Board Chairperson's Signature

Date

Superintendent's Signature

Date

**MEMBERSHIP NOMINATION FORM
SCHOOL ADVISORY COUNCIL**

SCHOOL NAME: Homosassa Elementary
SAC Chairperson: Rowena Balint

SCHOOL YEAR: 2018-2019

SAC shall be composed of the principal and an appropriately balanced number of teachers, support staff, students, parents, and community/business members who are representative of the ethnic/racial and economic community served by the school. All members must be checked with the sexual offender/predator database pursuant to Section 943.04351, F.S.

Directions: Please complete the tables below with totals from pages 2-3.

SAC- VOTING MEMBERS		
<i>Group</i>	<i>#</i>	<i>%</i>
Principal	1	44%
Teacher	2	
Educational Support Staff	1	
Parent	2	56%
Community/ Business Member	3	
Student (Middle and High Only)	0	
Total Voting SAC Members	9	100%

SAC- VOTING MEMBERS		
	<i>#</i>	<i>%</i>
District Employee Count	4	44
Non-Employee Count (at least 50% + 1)	5	56

SAC- VOTING MEMBERS			
<i>Race/Ethnicity</i>	<i>#</i>	<i>%</i>	<i>Student Body %</i>
White	8	89	89%
Black	1	11	0.5%
Hispanic			5%
Asian			0.75%
American Indian			0.75%
Multi			4%
Total	9	100	100%

SAC- NON-VOTING MEMBERS	
<i>Name</i>	
School Board Member	Ginger Bryant
School Administration	
Assistant Principal	Katie Manning
Assistant Principal	
Assistant Principal	
AD Hoc Member	
District Representative	Megan Spelich
Other	

Directions: Please complete the Membership Nomination Form for the School Advisory Council- voting members. List member names, racial/ethnic group (White, Black, Hispanic, Asian, Am. Indian, Multiracial or other) and where appropriate, whether the member is an employee of the school district. Then complete and sign page 4.

Principal

Principal's Name	Racial/Ethnic Group
Alice Harrell	White

Teacher

Teacher's Name	Racial/Ethnic Group
Rowena Balint	White
Adrienne Crowley	White

Support

Educational Support Staff's Name	Racial/Ethnic Group
Heidi Lockett	White

Parents

Parent's Name	Racial/Ethnic Group	School District Employee? (Yes/No)
Ashton Wilson	White	No
Blake Kirkland	African American	No

Community/Business

Community/Business Member's Name	Racial/Ethnic Group	School District Employee? (Yes/No)
Beverly Howard	White	No
Richard Bradtmuller	White	No
Jon Seffern	White	No

Students – (N/A for elementary schools; Optional for middle schools; Mandatory for high schools)

Student's Name	Racial/Ethnic Group

ASSURANCES

Yes No

- X Election process was followed for appropriate membership categories.
- X Nominations reflect an appropriate ethnic, racial, and economic balance.
F.S. 1001.452
- X 50% + 1 are NOT school DISTRICT employees.

I am pleased to be nominating all individuals listed to serve on our School Advisory Council for the 2018-2019 school year.


Principal's Signature 10/11/18
Date


SAC Chairperson's Signature 10/11/18
Date

BOARD APPROVAL:

School Board Chairperson's Signature Date

Superintendent's Signature Date

**MEMBERSHIP NOMINATION FORM
SCHOOL ADVISORY COUNCIL**

SCHOOL NAME: Inverness Primary School
SAC Chairperson Sara Ann Love

SCHOOL YEAR: 2018-2019

SAC shall be composed of the principal and an appropriately balanced number of teachers, support staff, students, parents, and community/business members who are representative of the ethnic/racial and economic community served by the school. All members must be checked with the sexual offender/predator database pursuant to Section 943.04351, F.S.

Directions: Please complete the tables below with totals from pages 2-3.

SAC- VOTING MEMBERS		
<i>Group</i>	<i>#</i>	<i>%</i>
Principal	1	38
Teacher	3	
Educational Support Staff	1	62
Parent	7	
Community/ Business Member	1	
Student (Middle and High Only)		
Total Voting SAC Members	13	100%

SAC- VOTING MEMBERS		
	<i>#</i>	<i>%</i>
District Employee Count	6	46
Non-Employee Count (at least 50% + 1)	7	54

SAC- VOTING MEMBERS			
<i>Race/Ethnicity</i>	<i>#</i>	<i>%</i>	<i>Student Body %</i>
White	10	77	79.7
Black	2	15	5.5
Hispanic	0	0	4.6
Asian	1	8	3.2
American Indian	0	0	0.3
Multi	0	0	4.9
Total	13	100	100%

SAC- NON-VOTING MEMBERS	
	<i>Name</i>
School Board Member	Doug Dodd
School Administration	
Assistant Principal	Bridget Merchant
Assistant Principal	
Assistant Principal	
AD Hoc Member	
District Representative	Lindy Woythaler
Other	

Directions: Please complete the Membership Nomination Form for the School Advisory Council- voting members. List member names, racial/ethnic group (White, Black, Hispanic, Asian, Am. Indian, Multiracial or other) and where appropriate, whether the member is an employee of the school district. Then complete and sign page 4.

Principal

Principal's Name	Racial/Ethnic Group
Kay Harper	W

Teacher

Teacher's Name	Racial/Ethnic Group
Michelle Bingham	W
Alice Green	B
Nancy Topping	W

Support

Educational Support Staff's Name	Racial/Ethnic Group
Lory Wear	W

Parents

Parent's Name	Racial/Ethnic Group	School District Employee? (Yes/No)
Aziree Anthony	B	N
James Bradford	W	N
Danielle Cruz	A	N
Sara Ann Love	W	N
Nicole Powell	W	N
April Renfro	W	N
Melissa Varnadore	W	Y

Community/Business

Community/Business Member's Name	Racial/Ethnic Group	School District Employee? (Yes/No)
Laurie Callahan	W	N

Students – (N/A for elementary schools; Optional for middle schools; Mandatory for high schools)

Student's Name	Racial/Ethnic Group
Ella Merchant	W
Seth Moore	W

ASSURANCES

Yes No

- Election process was followed for appropriate membership categories.**

- Nominations reflect an appropriate ethnic, racial, and economic balance.**
F.S. 1001.452

- 50% + 1 are NOT school DISTRICT employees.**

I am pleased to be nominating all individuals listed to serve on our School Advisory Council for the 2018-2019 school year.

Kay Harper _____ *9/27/18*
Principal's Signature **Date**

[Signature] _____ *9/27/18*
SAC/Chairperson's Signature **Date**

BOARD APPROVAL:

School Board Chairperson's Signature **Date**

Superintendent's Signature **Date**

**MEMBERSHIP NOMINATION FORM
SCHOOL ADVISORY COUNCIL**

SCHOOL NAME: Lecanto Primary School
SAC Chairperson: Kelli Hayes

SCHOOL YEAR: 2018-2019

SAC shall be composed of the principal and an appropriately balanced number of teachers, support staff, students, parents, and community/business members who are representative of the ethnic/racial and economic community served by the school. All members must be checked with the sexual offender/predator database pursuant to Section 943.04351, F.S.

Directions: Please complete the tables below with totals from pages 2-3.

SAC- VOTING MEMBERS		
<i>Group</i>	#	%
Principal	1	20.8
Teacher	3	
Educational Support Staff	1	
Parent	13	79.2
Community/ Business Member	6	
Student (Middle and High Only)	0	
Total Voting SAC Members	24	100%

SAC- VOTING MEMBERS		
	#	%
District Employee Count	11	46
Non-Employee Count (at least 50% + 1)	13	54

SAC- VOTING MEMBERS			
<i>Race/Ethnicity</i>	#	%	<i>Student Body %</i>
White	22	92	82%
Black	0		1.62%
Hispanic	2	8	9.6%
Asian	0		1.74%
American Indian	0		.62%
Multi	0		4.49%
Total	24	100	100%

SAC- NON-VOTING MEMBERS	
	<i>Name</i>
School Board Member	Ginger Bryant
School Administration	
Assistant Principal	Jaime Baize
Assistant Principal	
Assistant Principal	
AD Hoc Member	
District Representative	Megan Furniss
Other	Michelle Loreth

Directions: Please complete the Membership Nomination Form for the School Advisory Council- voting members. List member names, racial/ethnic group (White, Black, Hispanic, Asian, Am. Indian, Multiracial or other) and where appropriate, whether the member is an employee of the school district. Then complete and sign page 4.

Principal

Principal's Name	Racial/Ethnic Group
Vicki Lofton	W

Teacher

Teacher's Name	Racial/Ethnic Group
Kelli Hayes (Chair)	W
Jessica Hurley (Co-Chair)	W
Bonnie Weidner	W

Support

Educational Support Staff's Name	Racial/Ethnic Group
Jennifer Short	W

Parents

Parent's Name	Racial/Ethnic Group	School District Employee? (Yes/No)
Heather Wolfertz	W	Y
Monica Gonzalez	H	N
Christina Learn	W	N
Ivy Hamlin	W	N
Kristen Cannon	W	N
Abby Runk	W	N
Bethany Born	W	N
Janelle Pineo	W	N
Kelly Filipic	W	Y
Peggy Otalvaro	H	N
Lyndsey Stubenbort	W	N
Celia Wines	W	N
Mary Leonard	W	Y

Community/Business

Community/Business Member's Name	Racial/Ethnic Group	School District Employee? (Yes/No)
Tony Branch	W	Y
Chuck Dixon	W	Y
Donna Fletcher	W	Y
Wendy Stauffer	W	N
James Tremblay	W	N
Todd Cridland	W	N

Students – (N/A for elementary schools; Optional for middle schools; Mandatory for high schools)

Student's Name	Racial/Ethnic Group
Caleb Learn	W
Natalie Paprzycki	W
Sophia Waston	W
Allison Barry	W

ASSURANCES

Yes No

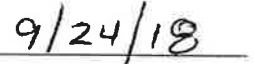
- Election process was followed for appropriate membership categories.
- Nominations reflect an appropriate ethnic, racial, and economic balance.
F.S. 1001.452
- 50% + 1 are NOT school DISTRICT employees.

I am pleased to be nominating all individuals listed to serve on our School Advisory Council for the 2018-2019 school year.


Principal's Signature


Date


SAC Chairperson's Signature


Date

BOARD APPROVAL:

School Board Chairperson's Signature

Date

Superintendent's Signature

Date

**MEMBERSHIP NOMINATION FORM
SCHOOL ADVISORY COUNCIL**

SCHOOL NAME: Pleasant Grove Elementary
SAC Chairperson: Jackie Budd

SCHOOL YEAR: 2018-2019

SAC shall be composed of the principal and an appropriately balanced number of teachers, support staff, students, parents, and community/business members who are representative of the ethnic/racial and economic community served by the school. All members must be checked with the sexual offender/predator database pursuant to Section 943.04351, F.S.

Directions: Please complete the tables below with totals from pages 2-3.

SAC- VOTING MEMBERS		
<i>Group</i>	<i>#</i>	<i>%</i>
Principal	1	35
Teacher	4	
Educational Support Staff	3	
Parent	7	65
Community/ Business Member	8	
Student (Middle and High Only)	0	
Total Voting SAC Members	23	100%

SAC- VOTING MEMBERS		
	<i>#</i>	<i>%</i>
District Employee Count	11	48
Non-Employee Count (at least 50% + 1)	12	52

SAC- VOTING MEMBERS			
<i>Race/Ethnicity</i>	<i>#</i>	<i>%</i>	<i>Student Body %</i>
White	17	75	84%
Black	1	4	4%
Hispanic	4	17	5%
Asian	1	4	2%
American Indian	0		<1%
Multi	0		5%
Total	23	100	100%

SAC- NON-VOTING MEMBERS	
	<i>Name</i>
School Board Member	Thomas Kennedy
School Administration	
Assistant Principal	Julie P. Jones
Assistant Principal	
Assistant Principal	
AD Hoc Member	
District Representative	Amy Crowell
Other	

Directions: Please complete the Membership Nomination Form for the School Advisory Council- voting members. List member names, racial/ethnic group (White, Black, Hispanic, Asian, Am. Indian, Multiracial or other) and where appropriate, whether the member is an employee of the school district. Then complete and sign page 4.

Principal

Principal's Name	Racial/Ethnic Group
Janet Tuggle	White

Teacher

Teacher's Name	Racial/Ethnic Group
Erin Janicki	White
Gina Atkin	White
Alissa Lamorand	White
Sunshine Elser	White

Support

Educational Support Staff's Name	Racial/Ethnic Group
Kitty Stevens	White
Avery Milliard	White
Margaret Roddenberry	White

Parents

Parent's Name	Racial/Ethnic Group	School District Employee? (Yes/No)
Marcial Rodriguez	Hispanic	No
Felicia Budd	White	No
Karen Isrow	White	Yes
Katie Hensley	White	No
Melissa Vernon	Hispanic	No
Josh Vernon	White	No
Julie Garcia	Hispanic	Yes

Community/Business

Community/Business Member's Name	Racial/Ethnic Group	School District Employee? (Yes/No)
Jordyn Tackett	White	No
Jackie Budd	White	No
Nancy Beaudet	White	No
Bob Milliord	Asian	Yes
Denzel Washington	Black	No
Pastor Byron Brown	White	No
Dr. Mark Brunner	White	No
Kathy Cobo	Hispanic	No

Students – (N/A for elementary schools; Optional for middle schools; Mandatory for high schools)

Student's Name	Racial/Ethnic Group

ASSURANCES

Yes No

- Election process was followed for appropriate membership categories.
- Nominations reflect an appropriate ethnic, racial, and economic balance.
F.S. 1001.452
- 50% + 1 are NOT school DISTRICT employees.

I am pleased to be nominating all individuals listed to serve on our School Advisory Council for the 2018-2019 school year.

Janet Jugg
Principal's Signature

11/29/2018
Date

Jacqueline A Budd
SAC Chairperson's Signature

11/30/2018
Date

BOARD APPROVAL:

School Board Chairperson's Signature

Date

Superintendent's Signature

Date

**MEMBERSHIP NOMINATION FORM
SCHOOL ADVISORY COUNCIL**

SCHOOL NAME: Rock Crusher Elementary SCHOOL YEAR: 2018-2019
SAC Chairperson Jessica Czaya

SAC shall be composed of the principal and an appropriately balanced number of teachers, support staff, students, parents, and community/business members who are representative of the ethnic/racial and economic community served by the school. All members must be checked with the sexual offender/predator database pursuant to Section 943.04351, F.S.

Directions: Please complete the tables below with totals from pages 2-3.

SAC- VOTING MEMBERS		
<i>Group</i>	<i>#</i>	<i>%</i>
Principal	1	42%
Teacher	5	
Educational Support Staff	2	
Parent	7	58%
Community/ Business Member	4	
Student (Middle and High Only)		
Total Voting SAC Members	19	100%

SAC- VOTING MEMBERS		
	<i>#</i>	<i>%</i>
District Employee Count	8	.42
Non-Employee Count (at least 50% + 1)	11	.58

SAC- VOTING MEMBERS			
<i>Race/Ethnicity</i>	<i>#</i>	<i>%</i>	<i>Student Body %</i>
White	16	.84	81.43
Black			3.6
Hispanic	2	.11	8.1
Asian	1	.05	.30
American Indian			.75
Multi			5.82
Total	19	100%	100%

SAC- NON-VOTING MEMBERS	
	<i>Name</i>
School Board Member	Sandra Counts
School Administration	
Assistant Principal	Christina Touchton
Assistant Principal	
Assistant Principal	
AD Hoc Member	Shana Florio
District Representative	Dan Koch
Other	

Directions: Please complete the Membership Nomination Form for the School Advisory Council- voting members. List member names, racial/ethnic group (White, Black, Hispanic, Asian, Am. Indian, Multiracial or other) and where appropriate, whether the member is an employee of the school district. Then complete and sign page 4.

Principal

Principal's Name	Racial/Ethnic Group
Sean Furniss	W

Teacher

Teacher's Name	Racial/Ethnic Group
Allison Lambert	W
Ariel McNally	W
Desiree Dominguez	W
Jaime Mays	W
Karen Abel	W

Support

Educational Support Staff's Name	Racial/Ethnic Group
Pam Sorrells	A
Adriana Winkelholz	H

Parents

Parent's Name	Racial/Ethnic Group	School District Employee? (Yes/No)
Jessica Czaya	W	No
Catrina Ruger	H	No
Heather Verlato	W	No
Howard Wrathall	W	No
Kassidy McCarthy	W	No
Paula Miller	W	No
Tiffani Powell	W	No

Community/Business

Community/Business Member's Name	Racial/Ethnic Group	School District Employee? (Yes/No)
Joanna Castle	W	No
Casey Phillips	W	No
Kelli Black	W	No
Tricia Langenmayer	W	No

Students – (N/A for elementary schools; Optional for middle schools; Mandatory for high schools)

Student's Name	Racial/Ethnic Group
NA	

ASSURANCES

Yes No

- Election process was followed for appropriate membership categories.
- Nominations reflect an appropriate ethnic, racial, and economic balance.
F.S. 1001.452
- 50% + 1 are NOT school DISTRICT employees.

I am pleased to be nominating all individuals listed to serve on our School Advisory Council for the 2018-2019 school year.



Principal's Signature 9/5/18
Date



SAC Chairperson's Signature 9/5/18
Date

BOARD APPROVAL:

School Board Chairperson's Signature Date

Superintendent's Signature Date

**MEMBERSHIP NOMINATION FORM
SCHOOL ADVISORY COUNCIL**

SCHOOL NAME: Citrus Springs Middle School SCHOOL YEAR: 2018-2019
SAC Chairperson Tara Donnelly

SAC shall be composed of the principal and an appropriately balanced number of teachers, support staff, students, parents, and community/business members who are representative of the ethnic/racial and economic community served by the school. All members must be checked with the sexual offender/predator database pursuant to Section 943.04351, F.S.

Directions: Please complete the tables below with totals from pages 2-3.

SAC- VOTING MEMBERS		
<i>Group</i>	<i>#</i>	<i>%</i>
Principal	1	44%
Teacher	6	
Educational Support Staff	1	
Parent	6	56%
Community/ Business Member	4	
Student (Middle and High Only)	0	
Total Voting SAC Members	18	100%

SAC- VOTING MEMBERS		
	<i>#</i>	<i>%</i>
District Employee Count	8	44
Non-Employee Count (at least 50% + 1)	10	56

SAC- VOTING MEMBERS			
<i>Race/Ethnicity</i>	<i>#</i>	<i>%</i>	<i>Student Body %</i>
White	16	88%	75.9%
Black	1	6%	4.72%
Hispanic	1	6%	13.29%
Asian			.87%
American Indian			.37%
Multi			4.6%
Total	18	100%	100%

SAC- NON-VOTING MEMBERS	
	<i>Name</i>
School Board Member	Thomas Kennedy
School Administration	
Assistant Principal	Robert Miloscia
Assistant Principal	Amanda Parker
Assistant Principal	
AD Hoc Member	
District Representative	Mary Branch
Other	

Directions: Please complete the Membership Nomination Form for the School Advisory Council- voting members. List member names, racial/ethnic group (White, Black, Hispanic, Asian, Am. Indian, Multiracial or other) and where appropriate, whether the member is an employee of the school district. Then complete and sign page 4.

Principal

Principal's Name	Racial/Ethnic Group
John B. Weed	White

Teacher

Teacher's Name	Racial/Ethnic Group
Lisa Paprzycki	White
Cindy Towne	White
Stephenie Purinton	White
Beth Abramowich	White
Leia Swiggett	White
Cindy Lou Fowler	White

Support

Educational Support Staff's Name	Racial/Ethnic Group
Carrie Levesque	White

Parents

Parent's Name	Racial/Ethnic Group	School District Employee? (Yes/No)
Kevin Purinton	White	No
Kim Laycock	White	No
Joyce Stephens	White	No
Lena Graff	White	No
Natalia Pappadouplos	Hispanic	No
Jessica Schroeder	White	No

Community/Business

Community/Business Member's Name	Racial/Ethnic Group	School District Employee? (Yes/No)
Mike Laycock	White	No
Kevin Pappadouplos	White	No
Ruth Powers	White	No
Tara Donnelly	White	No

Students – (N/A for elementary schools; Optional for middle schools; Mandatory for high schools)

Student's Name	Racial/Ethnic Group

ASSURANCES

Yes No

- Election process was followed for appropriate membership categories.
- Nominations reflect an appropriate ethnic, racial, and economic balance.
F.S. 1001.452
- 50% + 1 are NOT school DISTRICT employees.

I am pleased to be nominating all individuals listed to serve on our School Advisory Council for the 2018-2019 school year.



Principal's Signature

9-27-18

Date



SAC Chairperson's Signature

9/28/18

Date

BOARD APPROVAL:

School Board Chairperson's Signature

Date

Superintendent's Signature

Date

**MEMBERSHIP NOMINATION FORM
SCHOOL ADVISORY COUNCIL**

SCHOOL NAME: Crystal River Middle School
SAC Chairperson Pam Weeks

SCHOOL YEAR: 2018-2019

SAC shall be composed of the principal and an appropriately balanced number of teachers, support staff, students, parents, and community/business members who are representative of the ethnic/racial and economic community served by the school. All members must be checked with the sexual offender/predator database pursuant to Section 943.04351, F.S.

Directions: Please complete the tables below with totals from pages 2-3.

SAC- VOTING MEMBERS		
<i>Group</i>	<i>#</i>	<i>%</i>
Principal	1	40%
Teacher	6	
Educational Support Staff	1	
Parent	8	60%
Community/ Business Member	2	
Student (Middle and High Only)	2	
Total Voting SAC Members	20	100%

SAC- VOTING MEMBERS		
	<i>#</i>	<i>%</i>
District Employee Count	9	45
Non-Employee Count (at least 50% + 1)	11	55

SAC- VOTING MEMBERS			
<i>Race/Ethnicity</i>	<i>#</i>	<i>%</i>	<i>Student Body %</i>
White	16	80%	81.2%
Black	2	10%	6%
Hispanic			8.2%
Asian			.2%
American Indian	1	5%	.4%
Multi	1	5%	4%
Total	20	100	100%

SAC- NON-VOTING MEMBERS	
	<i>Name</i>
School Board Member	Virginia Bryant
School Administration	
Assistant Principal	Ryan Selby
Assistant Principal	Maurisa Applegate
Assistant Principal	
AD Hoc Member	
District Representative	Leia Swiggett
Other	

Directions: Please complete the Membership Nomination Form for the School Advisory Council- voting members. List member names, racial/ethnic group (White, Black, Hispanic, Asian, Am. Indian, Multiracial or other) and where appropriate, whether the member is an employee of the school district. Then complete and sign page 4.

Principal

Principal's Name	Racial/Ethnic Group
Charles Brooks Jr.	B

Teacher

Teacher's Name	Racial/Ethnic Group
Barbara Dehoff	W
Amanda Stringer	w
Marguerite Martin	American Indian
Catherine Owens	W
Mary Nigels	W
Susan Martin	W

Support

Educational Support Staff's Name	Racial/Ethnic Group
Aimee Owens	W

Parents

Parent's Name	Racial/Ethnic Group	School District Employee? (Yes/No)
Julie Edwards	W	No
Marnie Willoughby	W	Yes
Kim Hash	W	No
Pam Weeks	W	No
Rachel Ivory	W	No
Diane Latif	W	No
Constance Figieri	W	No
Jill Lyles	W	No

Community/Business

Community/Business Member's Name	Racial/Ethnic Group	School District Employee? (Yes/No)
Shannon Goodman	W	No
Jimmy Grimsley	B	No

Students – (N/A for elementary schools; Optional for middle schools; Mandatory for high schools)

Student's Name	Racial/Ethnic Group
Angelina Roberts (Vice President)	W
Arianna Ochoa (President)	Multi-Racial

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ASSURANCES

Yes No

Election process was followed for appropriate membership categories.

Nominations reflect an appropriate ethnic, racial, and economic balance.
F.S. 1001.452

50% + 1 are NOT school DISTRICT employees.

I am pleased to be nominating all individuals listed to serve on our School Advisory Council for the 2018-2019 school year.


Principal's Signature

9/27/18
Date


SAC Chairperson's Signature

9/27/18
Date

BOARD APPROVAL:

School Board Chairperson's Signature

Date

Superintendent's Signature

Date

**MEMBERSHIP NOMINATION FORM
SCHOOL ADVISORY COUNCIL**

SCHOOL NAME: Inverness Middle School SCHOOL YEAR: 2018-2019
SAC Chairperson Mary Pericht

SAC shall be composed of the principal and an appropriately balanced number of teachers, support staff, students, parents, and community/business members who are representative of the ethnic/racial and economic community served by the school. All members must be checked with the sexual offender/predator database pursuant to Section 943.04351, F.S.

Directions: Please complete the tables below with totals from pages 2-3.

SAC- VOTING MEMBERS		
<i>Group</i>	<i>#</i>	<i>%</i>
Principal	1	45%
Teacher	3	
Educational Support Staff	1	
Parent	3	55%
Community/ Business Member	1	
Student (Middle and High Only)	2	
Total Voting SAC Members	11	100%

SAC- VOTING MEMBERS		
	<i>#</i>	<i>%</i>
District Employee Count	5	45
Non-Employee Count (at least 50% + 1)	6	55

SAC- VOTING MEMBERS			
<i>Race/Ethnicity</i>	<i>#</i>	<i>%</i>	<i>Student Body %</i>
White	9	82	83 %
Black	1	9	5%
Hispanic	1	9	5.23
Asian			1
American Indian			.37
Multi			5.4
Total	11	100	100%

SAC- NON-VOTING MEMBERS	
	<i>Name</i>
School Board Member	
School Administration	
Assistant Principal	Jennifer Story
Assistant Principal	Dianna Goolsby
Assistant Principal	
AD Hoc Member	
District Representative	Doug Dodd
Other	

Directions: Please complete the Membership Nomination Form for the School Advisory Council- voting members. List member names, racial/ethnic group (White, Black, Hispanic, Asian, Am. Indian, Multiracial or other) and where appropriate, whether the member is an employee of the school district. Then complete and sign page 4.

Principal

Principal's Name	Racial/Ethnic Group
Robert Hermann	White

Teacher

Teacher's Name	Racial/Ethnic Group
Sarahy Ramallo	Hispanic
Tina Cassidy	White
Linda Heinzman	White

Support

Educational Support Staff's Name	Racial/Ethnic Group
Theresa Evans	Black

Parents

Parent's Name	Racial/Ethnic Group	School District Employee? (Yes/No)
Christy Bryant	White	No
Katie Hensley	White	No
Mary Pericht	White	No

Community/Business

Community/Business Member's Name	Racial/Ethnic Group	School District Employee? (Yes/No)
Donna Kennedy	White	No

Students – (N/A for elementary schools; Optional for middle schools; Mandatory for high schools)

Student's Name	Racial/Ethnic Group
Miranda Cassidy	White
Ashley Sallaz	White

ASSURANCES

Yes No

- Election process was followed for appropriate membership categories.
- Nominations reflect an appropriate ethnic, racial, and economic balance.
F.S. 1001.452
- 50% + 1 are NOT school DISTRICT employees.

I am pleased to be nominating all individuals listed to serve on our School Advisory Council for the 2018-2019 school year.

Rob Hermann 9/27/18
Principal's Signature Date

Mary Pericht 9-27-18
SAC Chairperson's Signature Date

BOARD APPROVAL:

School Board Chairperson's Signature Date

Superintendent's Signature Date

**MEMBERSHIP NOMINATION FORM
SCHOOL ADVISORY COUNCIL**

SCHOOL NAME: Lecanto Middle School SCHOOL YEAR: 2018-2019
 SAC Chairperson Heather Wolfertz

SAC shall be composed of the principal and an appropriately balanced number of teachers, support staff, students, parents, and community/business members who are representative of the ethnic/racial and economic community served by the school. All members must be checked with the sexual offender/predator database pursuant to Section 943.04351, F.S.

Directions: Please complete the tables below with totals from pages 2-3.

SAC- VOTING MEMBERS		
<i>Group</i>	<i>#</i>	<i>%</i>
Principal	1	33%
Teacher	4	
Educational Support Staff	2	
Parent	7	66%
Community/ Business Member	4	
Student (Middle and High Only)	3	
Total Voting SAC Members	21	100%

SAC- VOTING MEMBERS		
	<i>#</i>	<i>%</i>
District Employee Count	7	33%
Non-Employee Count (at least 50% + 1)	14	66%

SAC- VOTING MEMBERS			
<i>Race/Ethnicity</i>	<i>#</i>	<i>%</i>	<i>Student Body %</i>
White	15	71%	81.877
Black			3.728
Hispanic	2	10%	7.069
Asian	4	19%	3.856
American Indian			0.386
Multi			2.828
Total	21	100%	100%

SAC- NON-VOTING MEMBERS	
	<i>Name</i>
School Board Member	Sandy Counts
School Administration	
Assistant Principal	Kyle Jaecks
Assistant Principal	Bruce Sheffield
Assistant Principal	
AD Hoc Member	
District Representative	Mary Leonard
Other	Joseph Gentile

Directions: Please complete the Membership Nomination Form for the School Advisory Council- voting members. List member names, racial/ethnic group (White, Black, Hispanic, Asian, Am. Indian, Multiracial or other) and where appropriate, whether the member is an employee of the school district. Then complete and sign page 4.

Principal

Principal's Name	Racial/Ethnic Group
Inge Frederick	W

Teacher

Teacher's Name	Racial/Ethnic Group
Jennifer English	W
Brenda Kassay	W
Mindy Melito	W
Heather Wolfertz	W

Support

Educational Support Staff's Name	Racial/Ethnic Group
Neyda Males	H
Joan McDonald	W

Parents

Parent's Name	Racial/Ethnic Group	School District Employee? (Yes/No)
Debbie Higginbotham	W	No
Suntha Karanam	A	No
Aparna Kompella	A	No
Parina Nagda	A	No
Maryann Pineiro	H	No
Raylene Platel	A	No
James Tremblay	W	No

Community/Business

Community/Business Member's Name	Racial/Ethnic Group	School District Employee? (Yes/No)
Shaunda Burdette	W	No
Ed Gruber	W	No
Adain Spate	W	No
Wendy Stauffer	W	No

Students – (N/A for elementary schools; Optional for middle schools; Mandatory for high schools)

Student's Name	Racial/Ethnic Group
Mackenzie Schaefer	W
Leah Smith	W
Dalton Borgus	W

ASSURANCES

Yes No

- Election process was followed for appropriate membership categories.
- Nominations reflect an appropriate ethnic, racial, and economic balance.
F.S. 1001.452
- 50% + 1 are NOT school DISTRICT employees.

I am pleased to be nominating all individuals listed to serve on our School Advisory Council for the 2018-2019 school year.

George C. Frederick 10-4-2018
Principal's Signature Date

A. Wolff 10-4-2018
SAC Chairperson's Signature Date

BOARD APPROVAL:

School Board Chairperson's Signature Date

Superintendent's Signature Date

**MEMBERSHIP NOMINATION FORM
SCHOOL ADVISORY COUNCIL**

SCHOOL NAME: Citrus High School SCHOOL YEAR: 2018-2019
SAC Chairperson Tabitha Wells

SAC shall be composed of the principal and an appropriately balanced number of teachers, support staff, students, parents, and community/business members who are representative of the ethnic/racial and economic community served by the school. All members must be checked with the sexual offender/predator database pursuant to Section 943.04351, F.S.

Directions: Please complete the tables below with totals from pages 2-3.

SAC- VOTING MEMBERS		
<i>Group</i>	<i>#</i>	<i>%</i>
Principal	1	38%
Teacher	5	
Educational Support Staff	2	
Parent	6	62%
Community/ Business Member	5	
Student (Middle and High Only)	2	
Total Voting SAC Members	21	100%

SAC- VOTING MEMBERS		
	<i>#</i>	<i>%</i>
District Employee Count	8	38%
Non-Employee Count (at least 50% + 1)	13	62%

SAC- VOTING MEMBERS			
<i>Race/Ethnicity</i>	<i>#</i>	<i>%</i>	<i>Student Body %</i>
White	19	91%	82%
Black	0	0%	4%
Hispanic	2	9%	8%
Asian	0	0%	2%
American Indian	0	0%	0%
Multi	0	0%	4%
Total	21	100	100%

SAC- NON-VOTING MEMBERS	
	<i>Name</i>
School Board Member	Linda B. Powers
School Administration	
Assistant Principal	Todd Goolsby
Assistant Principal	Shelby Kaskie
Assistant Principal	Robert Thompson
AD Hoc Member	
District RePresentative	David Roland
Other	

Directions: Please complete the Membership Nomination Form for the School Advisory Council- voting members. List member names, racial/ethnic group (White, Black, Hispanic, Asian, Am. Indian, Multiracial or other) and where appropriate, whether the member is an employee of the school district. Then complete and sign page 4.

Principal

Principal's Name	Racial/Ethnic Group
Laura Mason	White

Teacher

Teacher's Name	Racial/Ethnic Group
Billy Bass	White
Kevin Bingham	White
Lita Stanton	White
Tracie Stokes	White
Karen Tyler	White

Support

Educational Support Staff's Name	Racial/Ethnic Group
July Castro	Hispanic
Sharon Neander	White

Parents

Parent's Name	Racial/Ethnic Group	School District Employee? (Yes/No)
Lori Bitters	White	No
Christy Bryant	White	No
Rachel LaRosa	White	No
Lorrie Neander	Hispanic	No
Jennifer Pensinger	White	No
Heather Yates	White	No

Community/Business

Community/Business Member's Name	Racial/Ethnic Group	School District Employee? (Yes/No)
Cregg Dalton	White	No
Sue Goodson	White	No
Jennifer Grow	White	No
Troy McCall	White	No
Tabitha Wells	White	No

Students – (N/A for elementary schools; Optional for middle schools; Mandatory for high schools)

Student's Name	Racial/Ethnic Group
Brooke Bryant	White
Kyra Williams	White

ASSURANCES

Yes No

- Election process was followed for appropriate membership categories.
- Nominations reflect an appropriate ethnic, racial, and economic balance.
F.S. 1001.452
- 50% + 1 are NOT school DISTRICT employees.

I am pleased to be nominating all individuals listed to serve on our School Advisory Council for the 2018-2019 school year.

Laura Mason

Principal's Signature

9/20/18

Date

Jabitha Wells

SAC Chairperson's Signature

9/25/2018

Date

BOARD APPROVAL:

School Board Chairperson's Signature

Date

Superintendent's Signature

Date

**MEMBERSHIP NOMINATION FORM
SCHOOL ADVISORY COUNCIL**

SCHOOL NAME: Crystal River High School
SAC Chairperson: Molly Redrick

SCHOOL YEAR: 2018-2019

SAC shall be composed of the principal and an appropriately balanced number of teachers, support staff, students, parents, and community/business members who are representative of the ethnic/racial and economic community served by the school. All members must be checked with the sexual offender/predator database pursuant to Section 943.04351, F.S.

Directions: Please complete the tables below with totals from pages 2-3.

SAC- VOTING MEMBERS		
<i>Group</i>	<i>#</i>	<i>%</i>
Principal	1	36%
Teacher	3	
Educational Support Staff	1	
Parent	4	64%
Community/ Business Member	1	
Student (Middle and High Only)	4	
Total Voting SAC Members	14	100%

SAC- VOTING MEMBERS		
	<i>#</i>	<i>%</i>
District Employee Count	6	42%
Non-Employee Count (at least 50% + 1)	8	57%

SAC- VOTING MEMBERS			
<i>Race/Ethnicity</i>	<i>#</i>	<i>%</i>	<i>Student Body %</i>
White	11	79%	84.80
Black	1	7%	5.20
Hispanic	0	0	5.10
Asian	0	0	.90
American Indian	1	7%	.20
Multi	1	7%	3.60
Total	14	100	100%

SAC- NON-VOTING MEMBERS	
	<i>Name</i>
School Board Member	Linda Powers
School Administration	
Assistant Principal	Melissa Baird
Assistant Principal	Phill McLeod
Assistant Principal	Melissia Varnadore
AD Hoc Member	
District Representative	Albert Balk
Other	

Directions: Please complete the Membership Nomination Form for the School Advisory Council- voting members. List member names, racial/ethnic group (White, Black, Hispanic, Asian, Am. Indian, Multiracial or other) and where appropriate, whether the member is an employee of the school district. Then complete and sign page 4.

Principal

Principal's Name	Racial/Ethnic Group
Linda Connors	White

Teacher

Teacher's Name	Racial/Ethnic Group
Michael Callaway	White
Michelle Josey	Native American
Samantha Strait	Multi

Support

Educational Support Staff's Name	Racial/Ethnic Group
Sheli Martin-Kendrick	White

Parents

Parent's Name	Racial/Ethnic Group	School District Employee? (Yes/No)
Mariah Cain	Black	No
Julie Edwards	White	No
Stephanie Noland	White	Yes
Molly Redrick	White	No

Community/Business

Community/Business Member's Name	Racial/Ethnic Group	School District Employee? (Yes/No)
Karen Stukes	White	No

Students – (N/A for elementary schools; Optional for middle schools; Mandatory for high schools)

Student's Name	Racial/Ethnic Group
Hurley Campbell	White
Bayley Edwards	White
Turner Josey	White
Tess Redrick	White

ASSURANCES

Yes No

- Election process was followed for appropriate membership categories.
- Nominations reflect an appropriate ethnic, racial, and economic balance.
F.S. 1001.452
- 50% + 1 are NOT school DISTRICT employees.

I am pleased to be nominating all individuals listed to serve on our School Advisory Council for the 2018-2019 school year.

Linda A. Connor
Principal's Signature

9/24/18
Date

[Signature]
SAC Chairperson's Signature

9/24/18
Date

Linda B. Powers
CCSB

10/17/2018

BOARD APPROVAL:

School Board Chairperson's Signature

Date

Superintendent's Signature

Date

**MEMBERSHIP NOMINATION FORM
SCHOOL ADVISORY COUNCIL**

SCHOOL NAME: Lecanto High School **SCHOOL YEAR:** 2018-2019
SAC Chairperson Shaunda Burdette

SAC shall be composed of the principal and an appropriately balanced number of teachers, support staff, students, parents, and community/business members who are representative of the ethnic/racial and economic community served by the school. All members must be checked with the sexual offender/predator database pursuant to Section 943.04351, F.S.

Directions: Please complete the tables below with totals from pages 2-3.

SAC- VOTING MEMBERS		
<i>Group</i>	#	%
Principal	1	43
Teacher	6	
Educational Support Staff	2	
Parent	6	57
Community/ Business Member	3	
Student (Middle and High Only)	3	
Total Voting SAC Members	21	100%

SAC- VOTING MEMBERS		
	#	%
District Employee Count	10	48
Non-Employee Count (at least 50% + 1)	11	52

SAC- VOTING MEMBERS			
<i>Race/Ethnicity</i>	#	%	<i>Student Body %</i>
White	18	85%	78.4%
Black	1	5%	3.5%
Hispanic	0		9.7%
Asian	0		4.5%
American Indian	0		0.3%
Multi	2	10%	3.6%
Total	21	100%	100%

SAC- NON-VOTING MEMBERS	
	<i>Name</i>
School Board Member	Thomas Kennedy
School Administration	
Assistant Principal	Alex Stubenbort
Assistant Principal	Shawyn Newman
Assistant Principal	Ernie Hopper
AD Hoc Member	
District Representative	Kathy Androski
Other	

Directions: Please complete the Membership Nomination Form for the School Advisory Council- voting members. List member names, racial/ethnic group (White, Black, Hispanic, Asian, Am. Indian, Multiracial or other) and where appropriate, whether the member is an employee of the school district. Then complete and sign page 4.

Principal

Principal's Name	Racial/Ethnic Group
Jason Koon	White

Teacher

Teacher's Name	Racial/Ethnic Group
Brian Donovan	White
Michelle Duclos	White
Bob LeCours	White
David Assumpcao	White
Alice Christian	White
Lisa Grannan	White

Support

Educational Support Staff's Name	Racial/Ethnic Group
Diedra Newton	White
Michelle Houpt	White

Parents

Parent's Name	Racial/Ethnic Group	School District Employee? (Yes/No)
Jennifer Pollard	White	No
Tina Adams	White	Yes
Lena Graff	White	No
Rachel Javier	White	No
Laura Sullivan	White	No
Parina Nagda	Multiracial	No
Lori Holder	White	No

Community/Business

Community/Business Member's Name	Racial/Ethnic Group	School District Employee? (Yes/No)
Carolyn Quintanilla	White	No
Lynce West	White	No
Shaunda Burdette	White	No

Students – (N/A for elementary schools; Optional for middle schools; Mandatory for high schools)

Student's Name	Racial/Ethnic Group
Peyton Burdette	White
Arjun Deven	Multiracial
Okechukwu Nkwochahz (Okey)	Black




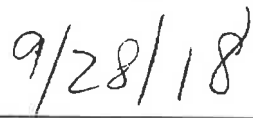
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ASSURANCES

Yes No

- Election process was followed for appropriate membership categories.
- Nominations reflect an appropriate ethnic, racial, and economic balance.
F.S. 1001.452
- 50% + 1 are NOT school DISTRICT employees.

I am pleased to be nominating all individuals listed to serve on our School Advisory Council for the 2018-2019 school year.

	
Principal's Signature	Date
	
SAC Chairperson's Signature	Date

BOARD APPROVAL:

_____ School Board Chairperson's Signature	_____ Date
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_____ Superintendent's Signature	_____ Date
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**MEMBERSHIP NOMINATION FORM
SCHOOL ADVISORY COUNCIL**

SCHOOL NAME: CREST School **SCHOOL YEAR:** 2018-2019
SAC Chairperson Marc Shopot

SAC shall be composed of the principal and an appropriately balanced number of teachers, support staff, students, parents, and community/business members who are representative of the ethnic/racial and economic community served by the school. All members must be checked with the sexual offender/predator database pursuant to Section 943.04351, F.S.

Directions: Please complete the tables below with totals from pages 2-3.

SAC- VOTING MEMBERS		
<i>Group</i>	#	%
Principal	1	44%
Teacher	2	
Educational Support Staff	1	
Parent	3	55%
Community/ Business Member	1	
Student (Middle and High Only)	1	
Total Voting SAC Members	9	100%

SAC- VOTING MEMBERS		
	#	%
District Employee Count	4	44
Non-Employee Count (at least 50% + 1)	5	55

SAC- VOTING MEMBERS			
<i>Race/Ethnicity</i>	#	%	<i>Student Body %</i>
White	8	89	76.1
Black			5
Hispanic	1	11	12
Asian			.86
American Indian			2.54
Multi			3.5
Total	9	100	100%

SAC- NON-VOTING MEMBERS	
<i>Name</i>	
School Board Member	Ginger Bryant
School Administration	
Assistant Principal	Callie Haynes
Assistant Principal	
Assistant Principal	
AD Hoc Member	
District Representative	Lynn Kirby
Other	Jen Greco

Directions: Please complete the Membership Nomination Form for the School Advisory Council- voting members. List member names, racial/ethnic group (White, Black, Hispanic, Asian, Am. Indian, Multiracial or other) and where appropriate, whether the member is an employee of the school district. Then complete and sign page 4.

Principal

Principal's Name	Racial/Ethnic Group
Lee Mulder	W

Teacher

Teacher's Name	Racial/Ethnic Group
Kelly Daugherty	W
Melanie Howard	W

Support

Educational Support Staff's Name	Racial/Ethnic Group
Tracy Vientos	H

Parents

Parent's Name	Racial/Ethnic Group	School District Employee? (Yes/No)
Melanie Moffatt	W	No
Lisa Vinson	W	No
Karen Wilson	W	No

Community/Business

Community/Business Member's Name	Racial/Ethnic Group	School District Employee? (Yes/No)
Marc Shapot	W	No

Students – (N/A for elementary schools; Optional for middle schools; Mandatory for high schools)

Student's Name	Racial/Ethnic Group
Josh Parry	W

ASSURANCES

Yes No

- Election process was followed for appropriate membership categories.
- Nominations reflect an appropriate ethnic, racial, and economic balance.
F.S. 1001.452
- 50% + 1 are NOT school DISTRICT employees.

I am pleased to be nominating all individuals listed to serve on our School Advisory Council for the 2018-2019 school year.


Principal's Signature

9/27/18
Date


SAC Chairperson's Signature

9/27/18
Date

BOARD APPROVAL:

School Board Chairperson's Signature

Date

Superintendent's Signature

Date

**MEMBERSHIP NOMINATION FORM
SCHOOL ADVISORY COUNCIL**

SCHOOL NAME: SRMI AT THE RENAISSANCE CENTER SCHOOL YEAR: 2018-2019
SAC Chairperson Alana Tisch

SAC shall be composed of the principal and an appropriately balanced number of teachers, support staff, students, parents, and community/business members who are representative of the ethnic/racial and economic community served by the school. All members must be checked with the sexual offender/predator database pursuant to Section 943.04351, F.S.

Directions: Please complete the tables below with totals from pages 2-3.

SAC- VOTING MEMBERS		
<i>Group</i>	<i>#</i>	<i>%</i>
Principal	1	47
Teacher	5	
Educational Support Staff	2	53
Parent	0	
Community/ Business Member	4	
Student (Middle and High Only)	5	
Total Voting SAC Members	17	100%

SAC- VOTING MEMBERS		
	<i>#</i>	<i>%</i>
District Employee Count	8	47
Non-Employee Count (at least 50% + 1)	9	53

SAC- VOTING MEMBERS			
<i>Race/Ethnicity</i>	<i>#</i>	<i>%</i>	<i>Student Body %</i>
White	11	65	60
Black	2	12	20
Hispanic	3	18	20
Asian	0	0	0
American Indian	0	0	0
Multi	1	5	0
Total			100%

SAC- NON-VOTING MEMBERS	
	<i>Name</i>
School Board Member	Virginia Bryant
School Administration	
Assistant Principal	n/a
Assistant Principal	n/a
Assistant Principal	n/a
AD Hoc Member	
District Representative	Jennifer Greco
Other	

Directions: Please complete the Membership Nomination Form for the School Advisory Council- voting members. List member names, racial/ethnic group (White, Black, Hispanic, Asian, Am. Indian, Multiracial or other) and where appropriate, whether the member is an employee of the school district. Then complete and sign page 4.

Principal

Principal's Name	Racial/Ethnic Group
Christina Thrasher	White

Teacher

Teacher's Name	Racial/Ethnic Group
Alana Tisch	White
Melissa Petrosky	White
Evelyn Parker	Black
Jessica Pfeiffer	White
Erika Lazaro	White

Support

Educational Support Staff's Name	Racial/Ethnic Group
Raphael Pabon	Hispanic
Natasha Dumas	Multiracial

Parents

Parent's Name	Racial/Ethnic Group	School District Employee? (Yes/No)

Community/Business

Community/Business Member's Name	Racial/Ethnic Group	School District Employee? (Yes/No)
Cynthia Critchfield	Hispanic	No
Kari Peters	White	No
Victoria Thorp	White	No
Eric Stokes	White	No

Students – (N/A for elementary schools; Optional for middle schools; Mandatory for high schools)

Student's Name	Racial/Ethnic Group
Zachary Tarbox	White
Calen Kraay	White
Paige Bunch	Black
Johnathan Montalvo	Hispanic
John Williams	White

ASSURANCES

Yes No

- Election process was followed for appropriate membership categories.
- Nominations reflect an appropriate ethnic, racial, and economic balance.
F.S. 1001.452
- 50% + 1 are NOT school DISTRICT employees.

I am pleased to be nominating all individuals listed to serve on our School Advisory Council for the 2018-2019 school year.


Principal's Signature 10/26/18
Date


SAC Chairperson's Signature 10/20/18
Date

BOARD APPROVAL:

School Board Chairperson's Signature Date

Superintendent's Signature Date

**MEMBERSHIP NOMINATION FORM
SCHOOL ADVISORY COUNCIL**

SCHOOL NAME: Withlacoochee Technical College SCHOOL YEAR: 2018-2019
SAC Chairperson: Keven Tinsley

SAC shall be composed of the principal and an appropriately balanced number of teachers, support staff, students, parents, and community/business members who are representative of the ethnic/racial and economic community served by the school. All members must be checked with the sexual offender/predator database pursuant to Section 943.04351, F.S.

Directions: Please complete the tables below with totals from pages 2-3.

SAC- VOTING MEMBERS		
<i>Group</i>	<i>#</i>	<i>%</i>
Principal	1	33%
Teacher	3	
Educational Support Staff	3	
Parent	0	67%
Community/ Business Member	9	
Student (Middle and High Only)	5	
Total Voting SAC Members	21	100%

SAC- VOTING MEMBERS		
	<i>#</i>	<i>%</i>
District Employee Count	7	33 %
Non-Employee Count (at least 50% + 1)	14	67%

SAC- VOTING MEMBERS			
<i>Race/Ethnicity</i>	<i>#</i>	<i>%</i>	<i>Student Body %</i>
White	20	95	82
Black	1	5	6
Hispanic	0		8
Asian	0		2
American Indian	0		0
Multi	0		2
Total	21	100%	100%

SAC- NON-VOTING MEMBERS	
	<i>Name</i>
School Board Member	Douglas Dodd
School Administration	
Assistant Principal	Lori Casalvieri
Assistant Principal	Karen Davis
Assistant Principal	
AD Hoc Member	
District Representative	Kit Humbaugh
Other	

Directions: Please complete the Membership Nomination Form for the School Advisory Council- voting members. List member names, racial/ethnic group (White, Black, Hispanic, Asian, Am. Indian, Multiracial or other) and where appropriate, whether the member is an employee of the school district. Then complete and sign page 4.

Principal

Principal's Name	Racial/Ethnic Group
Gloria Bishop	White

Teacher

Teacher's Name	Racial/Ethnic Group
Jeane DeFelice	White
Edward Gough	White
Ryan Naugle	White

Support

Educational Support Staff's Name	Racial/Ethnic Group
John Holm	White
Anne Hudson	White
Jeff Tobin	White

Parents

Parent's Name	Racial/Ethnic Group	School District Employee? (Yes/No)
N/A		

Community/Business

Community/Business Member's Name	Racial/Ethnic Group	School District Employee? (Yes/No)
Isabelle Carlile	White	No
Fred Clark	White	No
Tanika Clayton	Black	No
Randy Fulkerson	White	No
Michael Kanter	White	No
Rebecca Martin	White	No
Traci Phillips	White	No
Keven Tinsley	White	No
Angela Vick	White	No

Students – (N/A for elementary schools; Optional for middle schools; Mandatory for high schools)

Student's Name	Racial/Ethnic Group
Ronnie Backlund	White
Frank Irvin	White
Ava Marks	White
Vanessa Tafoya	White
William Warden	White

ASSURANCES

Yes No

- Election process was followed for appropriate membership categories.
- Nominations reflect an appropriate ethnic, racial, and economic balance.
F.S. 1001.452
- 50% + 1 are NOT school DISTRICT employees.

I am pleased to be nominating all individuals listed to serve on our School Advisory Council for the 2018-2019 school year.

Aleena Bishop
Principal's Signature

10/1/18
Date

Ken [unclear]
SAC Chairperson's Signature

10-5-18
Date

BOARD APPROVAL:

School Board Chairperson's Signature

Date

Superintendent's Signature

Date

REQUESTS FOR SCHOOL BOARD AGENDA

Requested for December 11, 2018 School Board Meeting

Requested by: Eric Stokes & Tina Moser,

Department of Facilities, Construction & Maintenance

Additional contact(s)/originator Jonny Bishop Department of School Support Services

Document Title Pre-Qualification of Contractors for Educational Facilities Construction

Board Action Required:

Presentation/Recognition _____ Information _____

Consideration/Approval Approve Pre-Qualification of Contractors for Educational Facilities

(This wording should be your actual motion to appear on the agenda)

Backup Materials: attached X available in district office _____ other _____

Executive Summary / Highlights:

Information reviewed by the pre-qualification committee is available in Facilities and Construction. The pre-qualification review is ongoing.

Strategic Goals:

- 1. All students will develop a foundation of knowledge and skills through a rigorous and relevant curriculum that exceeds local, state, and national expectations, closes all performance gaps, and helps all students realize their full potential.
- 2. Schools will be safe and secure for all individuals and will provide students the opportunity to participate in a school community that creates a caring environment committed to building positive relationships.
- Other/Operational Activity

Strategies Include:

- Innovative and research-based curriculum and program delivery systems;
- Emphasis on at-risk and special groups of learners (including gifted);
- Staff development, recruitment, and retention of workforce;
- Data systems (technology);
- Allocation of resources (human, physical, technological, financial);
- Career preparation;
- Community Connections

Financial Impact to the District: N/A

Amount Budgeted _____ Additional Amount Requested _____

Funding Source: _____

Personnel:

Estimated Salary _____ hour _____ day _____ annual _____

Pay grade/level _____

Benefits _____ Terms of Position _____

Financial Impact reviewed by: Jonny Bishop

(Form Board Approved 7/10/07)

Assessment of Applications for Pre-qualification of Contractors

NAME OF COMPANY	COMPANY INFORMATION (SIGNED & NOTARIZED APPLICATION, TYPE OF ORGANIZATION, DATE INCORPORATED, PRINCIPALS)	LETTER OF INTENT FROM SURETY COMPANY	AUDITED FINANCIAL INFORMATION	INSURANCE CERTIFICATES (WORKER'S COMP/PUBLIC LIABILITY/PROPERTY DAMAGE)	CONTRACTORS LICENSE	EVIDENCE OF EXPERIENCE BY LISTING PROJECTS OVER PAST FIVE YEARS	LIST OF PENDING LITIGATION	EVIDENCE OF CLAIMS RESOLUTION	REFERENCES	COMMITTEE RECOMMENDATION	PRE-QUALIFIED TO BID ON OR QUALIFY FOR THIS TYPE OF PROJECT	TOTAL DOLLAR VALUE OF WORK NOT TO EXCEED	MAXIMUM DOLLAR VALUE OF EACH INDIVIDUAL PROJECT	EXPIRATION DATE
MAR-CON CONSTRUCTION, LLC dba MARBEK CONSTRUCTION CO 614 E Hwy 50, Ste 324 Clermont, FL 34711	YES	A-	N/A	YES	YES	YES	N/A	N/A	YES	APPROVE	Design Build General Construction Contractor	\$5,000,000	\$3,000,000	12/10/2019

Assessment of Applications for Renewal of Pre-qualification Certificate

NAME OF COMPANY	LETTER OF INTENT FROM SURETY COMPANY	AUDITED FINANCIAL INFORMATION	COMMITTEE RECOMMENDATION	PRE-QUALIFIED TO BID ON OR QUALIFY FOR THIS TYPE OF PROJECT	TOTAL DOLLAR VALUE OF WORK NOT TO EXCEED	MAXIMUM DOLLAR VALUE OF EACH INDIVIDUAL PROJECT	EXPIRATION DATE
BECKER COMMUNICATIONS, INC. dba BCI INTEGRATED SOLUTIONS 9419 Corporate Lake Drive Tampa, FL, 33634	A	N/A	APPROVE	Low Voltage Systems/ Fire Alarm Systems Contractor	\$20,000,000	\$8,603,048	12/10/2019
CENTRAL FLORIDA ELECTRIC OF OCALA 2500 NW 10th Street, Suite 104 Ocala, FL, 34475	A+	N/A	APPROVE	Electrical/ Fire Alarm Systems Contractor	\$40,000,000	\$8,171,156	12/10/2019
GENERAL MECHANICAL CORPORATION 418 N. Segrave Street, Suite B, Daytona Beach, FL, 32114	A	N/A	APPROVE	General Construction Contractor	\$25,000,000	\$4,446,958	12/10/2019
STRUCTURAL PRESERVATION SYSTEMS, LLC 6503 19th Street East, Unit F, Sarasota, FL, 34243-5405	A+	N/A	APPROVE	Mechanical Contractor	\$10,444,800	\$10,444,800	12/10/2019
W. W. GAY MECHANICAL CONTRACTOR OF GAINESVILLE, INC. 515 S.E. 11th Place, Gainesville, FL, 32601	A+	N/A	APPROVE	General Construction Contractor	\$300,000,000	\$20,366,090	12/10/2019
			APPROVE	Mechanical Contractor	\$300,000,000	\$62,471,620	12/10/2019

Assessment of Applications for Amended Pre-qualification Certificates

REQUESTS FOR SCHOOL BOARD AGENDA

Requested for December 11, 2018 School Board Meeting

Requested by: Eric Stokes and Tina Moser
Department of Facilities, Construction & Maintenance

Additional contact(s)/originator Jonny Bishop Department of School Support Services

Document Title Project Priority List #33

Board Action Required:

Presentation/Recognition _____ Information _____

Consideration/Approval Approve Project Priority List #33

(This wording should be your actual motion to appear on the agenda)

Backup Materials: attached _____ available in district office X other _____

Executive Summary / Highlights:

The Project Priority List (PPL) is a list of School Board planned and survey recommended construction projects approved by the State Board of Education for expenditure of CO & DS funding.

Update to the current PPL #32, approved by the School Board on April 10, 2018, as follows:

- Project #4564, Hernando Elementary School Kitchen Remodel and Renovation, has been removed from funding.

Creation of PPL #33:

- Project of #4573, Lecanto Middle School, Reroofing of Buildings 1 & 2, to include the membrane.

Strategic Goals:

- 1. All students will develop a foundation of knowledge and skills through a rigorous and relevant curriculum that exceeds local, state, and national expectations, closes all performance gaps, and helps all students realize their full potential.
- 2. Schools will be safe and secure for all individuals and will provide students the opportunity to participate in a school community that creates a caring environment committed to building positive relationships.
- Other/Operational Activity

Strategies Include:

- Innovative and research-based curriculum and program delivery systems.
- Emphasis on at-risk and special groups of learners (including gifted).
- Staff development, recruitment, and retention of workforce.
- Data systems (technology).
- Allocation of resources (human, physical, technological, financial).
- Career preparation.
- Community Connections.

Financial Impact to the District: N/A

Amount Budgeted _____ Additional Amount Requested _____

Funding Source: _____

Personnel:

Estimated Salary _____ hour _____ day _____ annual _____

Pay grade/level _____

Benefits _____ Terms of Position _____

Financial Impact reviewed by: Sammy White

(Form Board Approved 7/10/07)

REQUESTS FOR SCHOOL BOARD AGENDA

Requested for December 11, 2018 School Board Meeting
Requested by: Eric Stokes, Department of Facilities Construction & Maintenance
Additional contact(s)/originator Jonny Bishop Department of School Support Services
Document Title Advertise to Bid for the Lecanto Middle School Re-roofing Project.

Board Action Required:

Presentation/Recognition _____ Information _____
Consideration/Approval: Approve to Advertise to Bid for the Lecanto Middle School Re-roofing Project.

(This wording should be your actual motion to appear on the agenda)

Backup Materials: attached _____ available in district office X other _____

Executive Summary / Highlights: If approved, prequalified contractors will bid the project.

Strategic Goals:

- 1. All students will develop a foundation of knowledge and skills through a rigorous and relevant curriculum that exceeds local, state, and national expectations, closes all performance gaps, and helps all students realize their full potential.
- 2. Schools will be safe and secure for all individuals and will provide students the opportunity to participate in a school community that creates a caring environment committed to building positive relationships
- Other/Operational Activity

Strategies Include:

- Innovative and research-based curriculum and program delivery systems.
- Emphasis on at-risk and special groups of learners (including gifted);
- Staff development, recruitment, and retention of workforce;
- Data systems (technology);
- Allocation of resources (human, physical, technological, financial);
- Career preparation;
- Community Connections

Financial Impact to the District: N/A

Amount Budgeted \$1,350,153 Additional Amount Requested _____

Funding Source: 45730

Personnel:

Estimated Salary _____ hour _____ day _____ annual _____
Pay grade/level _____
Benefits _____ Terms of Position _____

Financial Impact reviewed by: Sammy White

(Form Board Approved 7/10/07)

REQUESTS FOR SCHOOL BOARD AGENDA

Requested for December 11, 2018 School Board Meeting

Requested by: Eric Stokes and Tina Moser
Department of Facilities, Construction & Maintenance

Additional contact(s)/originator Jonny Bishop Department of School Support Services

Document Title Listing of Public Parcels Owned by the Citrus County School Board

Board Action Required:

Presentation/Recognition _____ Information X
Consideration/Approval _____

(This wording should be your actual motion to appear on the agenda)

Backup Materials: attached X available in district office _____ other _____

Executive Summary / Highlights:

Revisions reflect updated information received from the Citrus County Property Appraiser's Office. Deleted information is lined through; new/revised information is italicized and underlined.

Strategic Goals:

- 1. All students will develop a foundation of knowledge and skills through a rigorous and relevant curriculum that exceeds local, state, and national expectations, closes all performance gaps, and helps all students realize their full potential.
- 2. Schools will be safe and secure for all individuals and will provide students the opportunity to participate in a school community that creates a caring environment committed to building positive relationships.

Other/Operational Activity

Strategies Include:

- Innovative and research-based curriculum and program delivery systems;
- Emphasis on at-risk and special groups of learners (including gifted);
- Staff development, recruitment, and retention of workforce;
- Data systems (technology);
- Allocation of resources (human, physical, technological, financial);
- Career preparation;
- Community Connections

Financial Impact to the District: None

Amount Budgeted _____ Additional Amount Requested _____

Funding Source: _____

Personnel:

Estimated Salary _____ hour _____ day _____ annual _____

Pay grade/level _____

Benefits _____ Terms of Position _____

Financial Impact reviewed by: Sammy White

(Form Board Approved 7/10/07)

LISTING OF PUBLIC PARCELS OWNED BY THE CITRUS COUNTY SCHOOL BOARD

December 11, 2018

Information updated from Citrus County Property Appraiser's data

SCHOOL	IDENTIFICATION NUMBER	SEC	TWN	RNG	ESTIMATED PARCEL SIZE*	ASSESSED VALUE*	PARTIAL LAND DESCRIPTION
Central Ridge Elementary School plus 95.6 acres	AK#3378034	25	17S	18E	115.20 acres	\$12,442,840 \$12,308,750	Resolution #2006-263 accepted 11/01/05 in or Bk 2062 PG 1540 vacates blocks in...
Citrus High School and Inverness Primary School	AK#3152385	18	19S	20E	51.27 acres	\$19,461,889 \$19,470,780	Citrus High School & Inverness Primary School Campus: COM at the NE COR....
Citrus Springs Elementary School	AK#1353726	21	17S	18E	15.96 acres	\$7,228,240 \$7,100,450	Citrus Springs Unit 10 Tract E DESC in OR BK 661 PG 671
Citrus Springs Middle School	AK#2749377	30	17S	19E	39.79 acres	\$19,045,309 \$18,778,570	Beg at Int of S RW Ln of S Citrus Spgs Blvd & E RW of FI Pwr Corp RW...
Crystal River High School	AK#3486585	15	18S	17E	188.82 acres	\$28,236,189 \$27,976,170	Com at SW Cor of SEC 15-18-17, TH N 88 DEG 51M 14S E AL SEC LN...
Crystal River Middle School and Crystal River Bus Garage	AK#3620468 3522492	21	18S	17E	21.96-acres 21.29	\$9,296,880 \$8,300,892	Beg at PT on E Ln of Lemon St & Sd PT being 420 Ft S 1 deg 16M E from...
Crystal River Middle School and Crystal River Bus Garage (Land Swap with RMC 19 & 44, LLC)	AK#3522486	21	18S	17E	0.67 acre	\$3,070	A parcel of land lying in SEC 21-18S-17E, said parcel being apportion of that certain parcel....
Crystal River Primary School	AK#3476123	22	18S	17E	24.69 acres	\$2,419,970 \$2,421,860	Parcel 1: Com at the SE cor of the NE 1/4 of SW 1/4 Sec 22-18-17, th S 88D 59M 49S W...
District Services Center	AK#3152373	18	19S	20E	16.38 acres	\$9,664,480 \$8,621,200	District Service Center: Com at the NE Cor of Lot 1 Lee Villa PB 2 PG 8...
Floral City Elementary School	AK#3520986	15	20S	20E	12.04 acres	\$2,201,086 \$2,171,064	FCl Companies add to Floral City PB 1 PG 24 lots 2 thru 12 Blk 19...AND...Com...
Forest Ridge Elementary School	AK#2907819	24	18S	18E	20.07 acres	\$9,458,060 \$9,039,950	Com at NE cor of NW 1/4, th S O DEG OM 4S W AL E LN of NW 1/4 480.46 ft...
Hernando Elementary School	AK#3464664	26	18S	19E	33.22 acres	\$7,895,620 \$7,619,640	SW 1/4 of NW 1/4 of Sec 26-18-19 exc all land SW of & adj to E RW of Sal RR...
Homosassa Elementary School	AK#1146496	32	19S	17E	9.87 acres 8.62 w/o canal	\$5,918,790 \$5,795,890	Town of Homosassa PB 1 pg 6 Lots 9 & 10 Blk 21 & Lots 3 & 4 Blk 22 & Lots 1, 2 & 3...
Inverness Middle School	AK#1729360	07	19S	20E	29.08 acres	\$6,409,150 \$6,230,460	NE 1/4 of SW 1/4 of SE 1/4 & NW 1/4 of SE 1/4 less RR...
Lecanto Schools Complex	AK#2999021	16	19S	18E	202.47 acres	\$42,836,810 \$41,335,110	Lecanto School Complex SEC 16-19-18: N1/2 of SW1/4-&-SW 1/4 of SW1/4...
Lecanto ROW	AK#1506638	16	19S	18E	1 lot (0.09 acre)	\$3,400	Forest Hills Mobile Home Park Lot 28 Blk A Descr in O R BK 426 PG 2
Marine Science Station	AK#1003806	24	18S	16E	20.56 acres	\$662,860 \$557,230	Pt of Sec 24-18S-16E known as Parcel 42400 on Citrus...
Pleasant Grove Elementary School	AK#2537507	19	19S	20E	21.78 acres	\$7,811,340 \$7,688,570	W 1625 Ft of N 662.25 ft of SW 1/4 of NW 1/4 less N 60 ft & less W 50 ft...

SCHOOL	IDENTIFICATION NUMBER	SEC	TWN	RNG	ESTIMATED PARCEL SIZE*	ASSESSED VALUE*	PARTIAL LAND DESCRIPTION
Rock Crusher Elementary School	AK#2578793	01	19S	17E	103.82 acres	* \$5,937,650 \$5,763,970	PT of Sec 1-19-17 known as PCL 20000 on Citrus County assessment map 195B...
Withlacoochee Technical College	AK#1759277	18	19S	20E	35.79 acres	\$11,030,140	NE 1/4 of SW 1/4 of Sec 18-19-20 Less: Corn at Int of E Ln of NE 1/4 of SW 1/4 ...
WTC building lot	AK#2245646	18	19S	20E	1 lot (0.40 acre)	\$8,800 \$9,780	Inverness Hts Rev PB 4 PG 58 Map 596C Lot 6 Blk N Desc in OR BK...
Istachatta Road and E. Lazy Oak Drive 50' x 50' lot.	AK#1874599	11	21S	20E	1 lot (0.06 acre)	\$0,000 \$11,451	50 x 50 Ft sq lot in NW Cor of SW 1/4 of SE 1/4
Rochelle School, Western Island-use as a school discontinued in the late 1930's. Currently used as a county park and boat ramp. Property appraiser lists property as belonging to the School Board.	AK#1004560	34	18S	16E	10.70 acres	\$24,230	Govt Lot 12 the book and page listed on the sales line is a deed book and page not an...
Sugarmill Woods school site	AK#2622008	28	20S	18E	20.35 acres	\$93,410	COM at NW Cor of Tract TC, Sugarmill Woods, SD Pt being on...
West Ox-Eye Place and East Park Way, near Fire House. Not suitable for a school.	AK#1126410	22	19S	17E	6.37 acres	\$37,900	Unit 4 of Homosassa PB 1 PG 46 ALL of BLK 186
West Ox-Eye Place, near Fire House. Not suitable for a school.	AK#1126908	22	19S	17E	10 lots (1.43 acres)	\$6,180	Unit 5 of Homosassa PB 1 pg 47 Lots 1,2,3,4,5,6,7,8,9&10 Blk 200...
Donation in 2002 of one lot near Citrus Springs Middle School. 1180 W Citrus Springs Blvd.	AK#1375738	26	17S	18E	.23 acres	\$2,340 \$2,630	Citrus Spgs Unit 13 PB 6 PG 98 Lot 3 BLK 920
Pine Ridge property for future school	AK#3488715	20	18S	18E	21.70 acres	\$260,500 \$184,480	(School property/Norvell Bryant Hwy (Co RD 486) SEC 20-18-18)) a PCL of land lying in...

* Estimated parcel size and assessed values may fluctuate as parcels are reviewed by the Citrus County Property Appraiser's Office.

**PERSONNEL INFORMATION
(INSTRUCTIONAL)
SCHOOL BOARD MEETING December 11, 2018**

APPOINTMENTS FOR 2018-2019:

James Metz-LHS-Teacher (R) 11/26/18

RECOMMENDATIONS FOR OUT-OF-FIELD TEACHERS 2018-2019:

	Certification Area	Out-of-Field Assignment
Gary Shelley CRM	Physical Ed	ESE

LEAVE OF ABSENCE REQUESTS FOR 2018-2019:

Ariel McNally-RCE-Teacher	(Parenthood)	12/10/18-03/16/19
Sherrri Alban-Morrison-CRM-Teacher	(Health)	10/09/18-01/31/19
Sheila-Rae Mohs-FCE-Teacher	(Health)	10/17/18-05/31/19

RESIGNATIONS FOR 2018-2019:

RESIGNATIONS FROM DROP 2018-2019:

RETIREMENTS FOR 2018-2019:

Michele Vernazzaro-PGE-Teacher 04/01/19-03/31/24

RETIREMENTS TO DROP 2018-2019:

SUPPLEMENTS (ATHLETIC AND OTHER) 2018-2019:

Crystal River High
Cliff Lohrey-Teacher-Girls' Weightlifting Coach

SUSPENSIONS/TERMINATIONS 2018-2019:

LINE OF DUTY:

ADDITIONAL DAYS:

**PERSONNEL INFORMATION
(SUPPORT)
SCHOOL BOARD MEETING December 11, 2018**

APPOINTMENTS FOR 2018-2019

James Cronin-Trans.-Bus Aide-Change to LEC Trans. – Bus Operator (R)	11/26/18
Brian Hart-FRE-Custodian (R)	11/15/18
Elizabeth Roberts-HOM-Paraprofessional, Title I – TERM (N)	11/26/18

LEAVE OF ABSENCE REQUESTS FOR 2018-2019:

RESIGNATIONS FOR 2018-2019:

RESIGNATIONS FROM DROP 2018-2019:

RETIREMENTS FOR 2018-2019:

RETIREMENTS TO DROP 2018-2019:

SUSPENSIONS/TERMINATIONS 2018-2019:

LINE OF DUTY:

Laura Palmeri-PGE-Paraprofessional	1.25 Hours
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ADDITIONAL DAYS:

REQUESTS FOR SCHOOL BOARD AGENDA

Requested for December 11, 2018 School Board Meeting.

Requested by Suzanne Swain, Department of Human Resources

Additional contact(s)/originator Jonny Bishop

Document Title New Job Description for Transportation Media Technician

Board Action Required:

Presentation/Recognition _____ Information _____

Consideration/Approval Approve the new job description for Transportation Media Technician (This wording should be your actual motion to appear on the agenda)

Backup Materials: attached X available in district office _____ other _____

Executive Summary / Highlights:

The Transportation Media Technician is a new job description and position in the transportation department. It will replace an open Trainer position in the transportation department. This position will be a 251 day position and the pay code CCL 08 Job responsibilities include: install, maintain, and update computer hardware and software to allow workstations to connect to network video and radio servers and applications working with the Technology Resource Center, monitor video equipment health assessments and alerts and troubleshoot issues and Maintain current and archived video files and retrieve files as needed for authorized district, school and department personnel and authorities.

Strategic Goals:

- 1. All students will develop a foundation of knowledge and skills through a rigorous and relevant curriculum that exceeds local, state, and national expectations, closes all performance gaps, and helps all students realize their full potential.
- 2. Schools will be safe and secure for all individuals and will provide students the opportunity to participate in a school community that creates a caring environment committed to building positive relationships.

Other/Operational Activity

Strategies Include:

- Innovative and research-based curriculum and program delivery systems;
- Emphasis on at-risk and special groups of learners (including gifted);
- Staff development, recruitment, and retention of workforce;
- Data systems (technology);
- Allocation of resources (human, physical, technological, financial);
- Career preparation;
- Community Connections

Financial Impact to the District: \$35647.78 with benefits

Amount Budgeted \$35647.78 Additional Amount Requested \$0 _____

Funding Source: _____

Personnel:

Estimated Salary _____ hour _____ day _____ annual _____

Pay grade/level _____

Benefits _____ Terms of Position _____

Financial Impact reviewed by: Jonny Bishop

(Form Board Approved 7/10/07-original)

School District of Citrus County
Job Description

TRANSPORTATION MEDIA TECHNICIAN

QUALIFICATIONS:

- (1) High School Diploma or equivalent.
- (2) Experience and Knowledge in computer media and/or related fields.
- (3) Possess/ability to possess a valid Florida CDL with school bus and air brake endorsements within the first year of employment.

KNOWLEDGE, SKILLS, and ABILITIES:

Knowledge of basic computer and network operations, equipment, procedures, and work flow. Ability to instruct individuals and groups. Ability to determine priorities and work independently. Ability to interpret and respond to computer, video, and radio related service and support requests. Ability to plan, organize, and coordinate work assignments. Ability to communicate technical information effectively verbally and in writing. Ability to establish and maintain effective working relationships with others.

REPORTS TO: Director of Transportation

JOB GOAL
To support transportation media systems and ensure that they are available for all users.

SUPERVISES: N/A

PERFORMANCE RESPONSIBILITIES:

- (1) Install, maintain, and update computer hardware and software to allow workstations to connect to network video and radio servers and applications working with the Technology Resource Center.
- (2) Install and update district approved video and radio software on computer systems working with the Technology Resource Center.
- (3) Install, maintain, repair, and replace radio and video equipment on buses and in Transportation offices.
- (4) Monitor video equipment health assessments and alerts and troubleshoot issues.
- (5) Provide technical assistance and guidance to system users.
- (6) Respond to calls for assistance to ensure systems are functioning properly for users.
- (7) Assist authorized district, department, and school personnel with accessing bus videos.
- (8) Maintain current and archived video files and retrieve files as needed for authorized district, school and department personnel and authorities.
- (9) Perform light mechanical repairs as needed.
- (10) Fuel buses as needed.
- (11) Sustained focus and attention to detail for extended periods of time.
- (12) Perform other incidental tasks consistent with the goals and objectives of this position.

PHYSICAL REQUIREMENTS:

Medium Work: Exerting up to 50 pounds of force occasionally, and/or up to 20 pounds of force frequently and/or up to 10 pounds of force as needed to move objects.

TERMS OF EMPLOYMENT:

Salary and benefits shall be paid consistent with the District approved compensation plan. Length of the work year and hours of employment shall be those established by the District.

EVALUATION:

Performance of this job will be evaluated in accordance with the provisions of the Board's policy on evaluation and personnel.

Board Approved:

REQUESTS FOR SCHOOL BOARD AGENDA

Requested for December 11, 2018 School Board Meeting.
Requested by Suzanne Swain, Department of Human Resources
Additional contact(s)/originator Jonny Bishop
Document Title New Job Position for District Police Chief

Board Action Required:

Presentation/Recognition _____ Information _____
Consideration/Approval Approve New Position for District Police Chief
(This wording should be your actual motion to appear on the agenda)

Backup Materials: attached X available in district office _____ other _____

Executive Summary / Highlights:

The School District Police Chief is a new position. This position will be part-time for the remainder of the 2018-2019 school year.

Strategic Goals:

- 1. All students will develop a foundation of knowledge and skills through a rigorous and relevant curriculum that exceeds local, state, and national expectations, closes all performance gaps, and helps all students realize their full potential.
- 2. Schools will be safe and secure for all individuals and will provide students the opportunity to participate in a school community that creates a caring environment committed to building positive relationships.
- Other/Operational Activity

Strategies Include:

- Innovative and research-based curriculum and program delivery systems;
- Emphasis on at-risk and special groups of learners (including gifted);
- Staff development, recruitment, and retention of workforce;
- Data systems (technology);
- Allocation of resources (human, physical, technological, financial);
- Career preparation;
- Community Connections

Financial Impact to the District: \$64,149.08 including benefits
Amount Budgeted \$0 Additional Amount Requested \$64,149.08

Funding Source: _____

Personnel:

Estimated Salary _____ hour _____ day _____ annual _____
Pay grade/level _____
Benefits _____ Terms of Position _____

Financial Impact reviewed by: 
(Form Board Approved 7/10/07-original)

SCHOOL DISTRICT OF CITRUS COUNTY JOB DESCRIPTION

SCHOOL DISTRICT POLICE CHIEF

QUALIFICATIONS:

- (1) Bachelor's degree from an accredited educational institution.
- (2) Master's degree from an accredited educational institution (preferred).
- (3) Minimum ten (10) years of experience in the law enforcement field.
- (4) Minimum five (5) years of experience as an administrator and/or supervisor in law enforcement or a related field.
- (5) Florida Law Enforcement Certification in accordance with FS 943.13.
- (6) Must pass background investigation and Truth Detection Examination.
- (7) Completion of the FBI National Academy or Base Level Management Program (preferred).
- (8) Experience with a School Resource Officer Program (preferred).
- (8) First Aid and CPR/AED certification.
- (9) Possess a valid driver's license.

KNOWLEDGE, SKILLS AND ABILITIES:

Ability to oversee, supervise and effectively manage all matters related to police services. Demonstrate ethical and professional leadership characteristics with law enforcement and non-law enforcement personnel. Ability to maintain the highest personal and professional standards. Ability to assign, direct and supervise subordinates in a wide variety of department job functions and situations. Ability to create and foster partnerships with other law enforcement agencies and community stakeholders. Ability to support and uphold the Citrus County School District's vision for the police department.

Knowledge of key principles and best practices in the fields of law enforcement, crime prevention, homeland security, and school safety/security, School Resource Officer program, Emergency Management, and the Incident Command System (ICS). Possess detailed knowledge of the latest trends and strategies in the police profession, especially those relating to school policing and public safety. Ability to understand and implement a system's approach to school policing. Knowledge of the accreditation process for police departments. Ability to conduct strategic planning. Ability to design, implement and maintain school-based policing strategies, school safety programs, policies, standard operating procedures and related guiding documents. Ability to conduct risk, vulnerability and threat assessments and make appropriate recommendations. Ability to write and implement memoranda of understanding, mutual aid agreements, and other partnership agreements. Ability to create and manage highly effective training programs that enable the department to meet or exceed Florida State standards.

Possess comprehensive knowledge of and ability to interpret Florida Statutes, federal laws, local ordinances, and District policies. Must possess knowledge of and be able to apply critical thinking skills, analytical skills, problem solving skills, time management skills, interpersonal skills, and effective oral and written communication skills. Must be able to speak to large crowds and community groups. Ability to professionally and thoughtfully interact with superiors, subordinates, students of all ages, school administrators, district staff, parents, and a culturally and generationally diverse citizenry. Ability to read, analyze and interpret professional periodicals, professional journals, technical procedures, governmental regulations and data. Ability to manage the department's financial budget. Ability to identify and establish priorities and ensure the department remains effective in a number of law enforcement domains. Ability to understand and work with a wide variety of school safety technologies and software programs.

REPORTS TO:

Superintendent of Citrus County School District

SCHOOL DISTRICT POLICE CHIEF (Continued):

JOB GOAL

To direct and supervise the Citrus County School District Police Officers assigned to schools and work with the Superintendent in the implementation of policies, procedures, responsibilities, and reporting related to public school safety functions to fulfil the goal of providing a safe and secure environment at all schools in the District.

SUPERVISORS:

School District Police Officers

PERFORMANCE RESPONSIBILITIES:

- (1) Advise, update and make recommendations to the Superintendent on all matters related to the Citrus County School District Police Department and its operations. *
- (2) Serve professionally and ethically as the Citrus County School Police Department's senior police administrator. *
- (3) Design, implement, supervise and manage all police functions, policies, procedures, administrative guidelines, guiding documents and training programs. This includes all hiring procedures for the Citrus County School District Police Department personnel. *
- (4) Ensure the department establishes comprehensive hiring and background investigation procedures. Hiring and background procedures must comply with guidance provided by the State of Florida Criminal Justice Standards and Training Commission and the Florida Department of Law Enforcement. *
- (5) Supervise the daily operations and activities of all assigned law enforcement personnel. *
- (6) Work professionally and collaboratively with all district personnel. This includes district administrators, school principals, staff, students, parents and other community stakeholders. *
- (7) Ensure the School District Police Department designs and implements a comprehensive and modern approach to performing law enforcement, public safety, and school protection strategies. This includes ensuring the department implements a modern and comprehensive training program that addresses police positions at all levels and the unique nature of school-based policing. *
- (8) Assist in the development of safety-related training for schools, school personnel, and students. *
- (9) Assist in the development of the department's budget and track all expenditures. This includes establishing criteria for purchasing, maintaining and replacing police equipment. *
- (10) Ensure that the school district police department radio equipment comports with area communication systems and requirements. *
- (11) Make and share decisions in a timely and effective manner. *
- (12) Support and promote the overall vision of the Citrus County School Board. *
- (13) Respond to school needs, administrator and principal requests, and community inquires in a timely and effective manner. *
- (14) Promote practices that reflect forward thinking and law enforcement best practices. Direct and supervise all law enforcement activities and ensure that district law enforcement policies, practices, and standard operating procedures comport with federal, state, and local laws. *
- (15) As necessary, and at the approval of the Superintendent, serve on various federal, state, and local government committees, task forces, and groups. *
- (16) Coordinate and design protection/security strategies for large and special events held on school properties. These include — but are not limited to — graduations, athletic events, musical events, assemblies, protests, and walkouts. This also includes events that are sponsored by community groups and held on school properties. *
- (17) Advise and make recommendations and necessary safety arrangements for school events that involve out of county or out of state travel. *
- (18) Assist and support the Citrus County School District's vision for physical security, access control, visitor management and other safety-related initiatives. *
- (19) Identify, implement, and evaluate, policies, procedures, and best practices associated with school safety/security, public safety, law enforcement, and emergency management. *
- (21) Serve as the district's senior liaison between the school district and outside emergency response and law enforcement agencies. This includes federal and state agencies in the emergency services and homeland security professions. *

SCHOOL DISTRICT POLICE CHIEF (Continued):

- (22) Direct and supervise the design, implementation, and activities of Safety Committees and Threat Assessment Teams. *
- (23) Direct and supervise the required annual safety briefings and training at all schools and departments. Assist schools and departments to design and conduct annual safety briefings and training. *
- (24) Direct and supervise the annual physical audits and safety/security assessments of all schools and buildings in the District. Recommend corrective action to the superintendent as appropriate. *
- (25) Design and approve the safety, security and emergency response requirements for special events. *
- (26) Oversees emergency management requirements associated with the opening of schools as shelters during emergencies. *
- (27) Assist the District to implement effective Drug Free Schools programs. *
- (28) Assist in grant writing procedures for securing additional monies. *
- (29) Assist and advise the school district relative to field trip security and safety. *
- (30) Performs other safety, security, public safety, law enforcement, and emergency management duties as assigned. *
- (31) Sustained focus and attention to detail for extended periods of time. *
- (32) Perform other incidental tasks consistent with the goals and objectives of this position.

PHYSICAL REQUIREMENTS:

Must be able to work inside and outside. Police officers are expected to work in a number of varying weather and environmental conditions. A work day may include morning, day and night hours. A day's activities may include standing, walking, running, bending, climbing, stooping, pushing, pulling, lifting, reaching, and sitting. Normal dexterity, visual acuity (with or without corrective lenses), hearing, talking, shouting, and firm grasping are also required to carry out essential functions. At times, physical resistance from active subjects may be encountered. Police officers are expected to be able to operate efficiently throughout the entire Use of Force Continuum.

TERMS OF EMPLOYMENT:

Salary and benefits shall be paid consistent with the District's approved compensation plan.

EVALUATION:

Performance of this job will be evaluated in accordance with provisions of the Board's policy on evaluation of personnel.

*Essential Performance Responsibilities

Board Approval Date: 8/28/2018

REQUESTS FOR SCHOOL BOARD AGENDA

Requested for December 11, 2018 School Board Meeting,

Requested by Chuck Dixon  Department of Management Planning & Growth

Additional contact(s)/originator _____

Document Title Policy 2.90 Tobacco Use In District Facilities

Board Action Required:

Presentation/Recognition _____ Information _____

Consideration/Approval _____

X Request to advertise for a Public Hearing at the February 12, 2019 School Board Meeting to approve the revision of Policy 2.90 Tobacco Use In District Facilities.

(This wording should be your actual motion to appear on the agenda)

Backup Material: attached X available in district office _____ other _____

Request to set a Public Hearing to approve the revision of Policy 2.90 Tobacco Use In District Facilities.

This matter was discussed by the Policy and Forms Committee on July 19, 2018 and presented at the September 25, 2018 School Board Workshop. Revisions were requested over safety concerns by Administration at WTC.

Strategic Goals:

- 1. All students will develop a foundation of knowledge and skills through a rigorous and relevant curriculum that exceeds local, state, and national expectations, closes all performance gaps, and helps all students realize their full potential.
- 2. Schools will be safe and secure for all individuals and will provide students the opportunity to participate in a school community that creates a caring environment committed to building positive relationships.
- 3. Other/Operational Activity

Strategies include:

- Innovative and research-based curriculum and program delivery systems;
- Emphasis on at-risk and special groups of learners (including gifted);
- Staff development, recruitment, and retention of work force;
- Data systems (technology).
- Allocation of resources (human, physical, technological, financial).
- Career preparations,
- Community Connections

Financial Impact to the District: N/A

Amount Budgeted _____ Additional Amount Requested _____

Funding Source: _____

Personnel:

Estimated Salary _____ hour _____ day _____ annual _____

Pay Grade/Level _____

Benefits _____ Terms of Position _____

Financial Impact reviewed by:  _____

(Form Board Approved 7/10/07)

CHAPTER 2.00 - SCHOOL BOARD GOVERNANCE AND ORGANIZATION

TOBACCO USE IN DISTRICT FACILITIES

2.90

- I. All uses of tobacco products in any form (including electronic cigarette devices) are prohibited in any district-owned facilities or and property, vehicles, or and at district-sponsored or regulated events unless specific areas are exempted by this policy.
- II. Tobacco products will not be accepted as gifts or promoted in any way in any district owned facility or property, vehicle, or at district sponsored or regulated events.
- III. Disciplinary action for students who violate this policy is provided for in the Student Code of Conduct. Staff who violate this policy will be subject to progressive disciplinary action relative to the severity of the violation. Others will be asked to leave any district owned facility, property, vehicle, or District sponsored/regulated event or banned from such locations or events if the individual is a repeat violator.
- IV. Tobacco use cessation resources will be available for students and staff who violate this policy and these individuals will be encouraged to consider the benefits of healthy choices.
- V. Exception for Adult Students at Withlacoochee Technical College:

Since the Citrus County School Board cannot prohibit tobacco use in the public road right-of-way adjacent to the School or in moving vehicles on the WTC Campus; an area for tobacco use may be designated by the Director to provide a safe alternative area for tobacco use that is a safe distance from vehicular traffic and away from areas utilized by individuals who do not use tobacco products. The following standards shall apply.

A. Only adult students, who are 18 years of age or older, are authorized to use the tobacco use area.

B. The tobacco use area must be maintained litter-free by the adult students who use it.

C. If any abuse of this exception is discovered, violators may be disciplined, and the tobacco use area may be discontinued at any time.

CHAPTER 2.00 - SCHOOL BOARD GOVERNANCE AND ORGANIZATION

STATUTORY AUTHORITY: 1001.41, 1001.42, F.S.

LAW(S) IMPLEMENTED: 386.201 – 386.209, 1001.43, F.S.

HISTORY: ADOPTED: 03/09/2004
REVISION DATE(S): 11/12/2013, xx/xx/xxxx
FORMERLY: 5.51(1), 7.50(1)

REQUESTS FOR SCHOOL BOARD AGENDA

Requested for December 11, 2018 School Board Meeting.
Requested by Steven Baumer Department of Risk Management
Additional contact(s)/originator Jonny Bishop
Document Title 2018-2021 Collective Bargaining Agreement Between Citrus County School Board and Teamsters Local Union no. 79

Board Action Required:

Presentation/Recognition _____ Information _____
Consideration/Approval Approve 2018-2021 Collective Bargaining Agreement between Citrus County School Board and Teamsters Local Union no. 79

(This wording should be your actual motion to appear on the agenda)

Backup Materials: attached available in district office _____ other _____

Executive Summary / Highlights:

Approve 2018-2021 Collective Bargaining Agreement between Citrus County School Board and Teamsters Local Union no. 79.

Strategic Goals:

- 1. All students will develop a foundation of knowledge and skills through a rigorous and relevant curriculum that exceeds local, state, and national expectations, closes all performance gaps, and helps all students realize their full potential.
- 2. Schools will be safe and secure for all individuals and will provide students the opportunity to participate in a school community that creates a caring environment committed to building positive relationships.
- Other/Operational Activity

Strategies Include:

- Innovative and research-based curriculum and program delivery systems;
- Emphasis on at-risk and special groups of learners (including gifted);
- Staff development, recruitment, and retention of work force;
- Data systems (technology);
- Allocation of resources (human, physical, technological, financial);
- Career preparation;
- Community Connections

Financial Impact to the District: none

Amount Budgeted _____ Additional Amount Requested _____

Funding Source: _____ None _____

Personnel:

Estimated Salary _____ hour _____ day _____ annual _____

Pay grade/level _____

Benefits _____ Terms of Position _____

Financial Impact reviewed by: Sammy Wilson
(Form Board Approved 7/10/07-original)

REQUESTS FOR SCHOOL BOARD AGENDA

Requested for the December 11, 2018 School Board Meeting.

Requested by Tammy Wilson, Finance Director

Additional contact(s)/originator Barbara Leritz, Senior Finance Accountant

Document Title: Active Surplus Property List

Board Action Required:

Presentation/Recognition _____ Information _____

Consideration/Approval: Disposal of Active Surplus Property

Backup Materials: attached X available in district office _____ other _____

Executive Summary / Highlights:

Items on this list are no longer useful to the District. They will be disposed of in accordance with approved procedures.

Strategic Goals:

- 1. All students will develop a foundation of knowledge and skills through a rigorous and relevant curriculum that exceeds local, state, and national expectations, closes all performance gaps, and helps all students realize their full potential.
- 2. Schools will be safe and secure for all individuals and will provide students the opportunity to participate in a school community that creates a caring environment committed to building positive relationships.
- Other/Operational Activity

Strategies Include:

- Innovative and research-based curriculum and program delivery systems;
- Emphasis on at-risk and special groups of learners (including gifted);
- Staff development, recruitment, and retention of workforce;
- Data systems (technology);
- Allocation of resources (human, physical, technological, financial);
- Career preparation;
- Community Connections

Financial Impact to the District:

Amount Budgeted _____ Additional Amount Requested _____

Funding Source: _____

Personnel:

Estimated Salary _____ hour _____ day _____ annual _____

Pay grade/level _____

Benefits _____ Terms of Position _____

Financial Impact reviewed by: Tammy Wilson

(Form Board Approved 7/10/07)

SURPLUS FOR DECEMBER 11, 2018 BOARD MEETING

Tag Number	Serial Number	Item Description	Location	Reason	Date Purchased	Purchase Price	Current Value	
081310	6P529P1	Dell OptiPlex 780 Desktop	CHS	Not repairable/Used for parts	4/11/2011	1,015.66	0.00	
048266	GCHV2N2KHLF9	Apple iPad 5 32GB	CRH	Too costly to repair	8/14/2017	294.00	240.10	
063068	None	Driving Simulator Ultra Cockpit	CRH	Not working properly to costly to repair	3/15/2011	9,950.00	0.00	
069792	6FBTKF1	Dell OptiPlex 755	CRH	Old computer no longer supported	2/26/2008	877.60	0.00	
077106	DMPQ32QUFK10	Apple iPad Air Wi-Fi 16GB	CRH	Too costly to repair	8/14/2015	374.00	155.83	
081851	18619P1	Dell OptiPlex 780	CRH	Old computer replaced with newer model	5/10/2011	946.34	0.00	
Crystal River High Sub Total							12,441.94	395.93
072453	DMQMVS0AF182	Apple iPad Retina Display Wi-Fi	CRM	Cracked/No repair per TRC	9/11/2014	379.00	88.43	
072483	DMPMW9QVF182	Apple iPad Retina Display Wi-Fi	CRM	Cracked/No repair per TRC	9/11/2014	379.00	88.43	
072499	DMPMW9Z4F182	Apple iPad Retina Display Wi-Fi	CRM	Cracked/No repair per TRC	9/11/2014	379.00	88.43	
072526	DMPMW0PXF182	Apple iPad Retina Display Wi-Fi	CRM	Cracked/No repair per TRC	9/11/2014	379.00	88.43	
072534	DMPMW0MMF182	Apple iPad Retina Display Wi-Fi	CRM	Cracked/No repair per TRC	9/11/2014	379.00	88.43	
072557	DMPMW0NVF182	Apple iPad Retina Display Wi-Fi	CRM	Cracked/No repair per TRC	9/11/2014	379.00	88.43	
072565	DMRMV1XF182	Apple iPad Retina Display Wi-Fi	CRM	Cracked/No repair per TRC	9/11/2014	379.00	88.43	
072574	DMRMVNG4F182	Apple iPad Retina Display Wi-Fi	CRM	Cracked/No repair per TRC	9/11/2014	379.00	88.43	
072580	DMPMWAE4F182	Apple iPad Retina Display Wi-Fi	CRM	Cracked/No repair per TRC	9/11/2014	379.00	88.43	
072583	DMPMW1EAF182	Apple iPad Retina Display Wi-Fi	CRM	Cracked/No repair per TRC	9/11/2014	379.00	88.43	
072589	DMPMW89LF182	Apple iPad Retina Display Wi-Fi	CRM	Cracked/No repair per TRC	9/11/2014	379.00	88.43	
072599	DMPMW1ATF182	Apple iPad Retina Display Wi-Fi	CRM	Cracked/No repair per TRC	9/11/2014	379.00	88.43	
072606	DMRMVMN9F182	Apple iPad Retina Display Wi-Fi	CRM	Cracked/No repair per TRC	9/11/2014	379.00	88.43	
Crystal River Middle Sub Total							4,927.00	1,149.59
047560	USBB371779	HP 4050N Laserjet Printer	CSM	Not Repairable	10/10/2000	1,178.07	0.00	
049039	GCHV2FJ8HLF9	Apple iPad 5 32GB Space Gray	CSM	Not Repairable	8/14/2017	294.00	240.10	
072837	DMRMVX8AF182	Apple iPad 4 Retina Display Wi-Fi	CSM	Not Repairable	9/11/2014	379.00	88.43	
072910	DMRMVVBUFF182	Apple iPad 4 Retina Display Wi-Fi	CSM	Damaged beyond repair	9/11/2014	379.00	88.43	
074634	DMRMVROBFF182	Apple iPad 4 Retina Display Wi-Fi	CSM	Damaged beyond repair	9/11/2014	379.00	88.43	
074651	DMRMVVFNF182	Apple iPad 4 Retina Display Wi-Fi	CSM	Damaged beyond repair	9/11/2014	379.00	88.43	
075884	DMPNRR8AFK10	Apple iPad Air Retina Display	CSM	Damaged beyond repair	6/12/2015	374.00	143.37	
Citrus Springs Middle Sub Total							3,362.07	737.19
063909	1000158578	Windsor Chariot Floor Scrubber	FRE	Broken/Not repairable	5/22/2006	8,226.18	0.00	
078246	DMPQ32P0FK10	Apple iPad Air Wi-Fi 16GB	HER	Not repairable	8/14/2015	374.00	155.83	
048447	GCHV2NQ9HLF9	Apple iPad 5 32GB	LHS	Not repairable	8/14/2017	294.00	240.10	
089509	DMQRW953G5VJ	Apple iPad Air 2 Wi-Fi 16GB	LHS	Not repairable	7/15/2016	349.00	209.40	
089539	DMQRW903G5VJ	Apple iPad Air 2 Wi-Fi 16GB	LHS	Not repairable	7/15/2016	349.00	209.40	

SURPLUS FOR DECEMBER 11, 2018 BOARD MEETING

Tag	Number	Serial Number	Item Description	Location	Reason	Date Purchased	Purchase Price	Current Value
089563	DMQRW9CAG5VJ		Apple iPad Air 2 Wi-Fi 16GB	LHS	Not repairable	7/15/2016	349.00	209.40
					Lecanto High School Sub Total		1,341.00	868.30
073333	DMPMW220F182		Apple iPad 4 Wi-Fi 16GB	LMS	Damaged beyond repair	9/11/2014	379.00	88.43
073454	DMRMVU1YF182		Apple iPad 4 Wi-Fi 16GB	LMS	Outdated/Not repairable	8/21/2014	379.00	82.12
					Lecanto Middle School Sub Total		758.00	170.55
049423	SJPNCA15199		HP Laserjet 4550 Printer	LPS	Outdated technology	4/24/2001	1,689.13	0.00
062936	PB7XRD7		Thinkpad X131e	LPS	TRC is replacing, not compatible with access pt.	6/14/2013	479.00	0.00
062937	PB7XRE9		Thinkpad X131e	LPS	TRC is replacing, not compatible with access pt.	6/14/2013	479.00	0.00
062938	PB7XRF3		Thinkpad X131e	LPS	TRC is replacing, not compatible with access pt.	6/14/2013	479.00	0.00
062939	PB7XRF7		Thinkpad X131e	LPS	TRC is replacing, not compatible with access pt.	6/14/2013	479.00	0.00
062941	PB7XRE0		Thinkpad X131e	LPS	TRC is replacing, not compatible with access pt.	6/14/2013	479.00	0.00
062942	PB7XRE8		Thinkpad X131e	LPS	TRC is replacing, not compatible with access pt.	6/14/2013	479.00	0.00
062943	PB7XRF4		Thinkpad X131e	LPS	TRC is replacing, not compatible with access pt.	6/14/2013	479.00	0.00
062944	PB7XRE7		Thinkpad X131e	LPS	TRC is replacing, not compatible with access pt.	6/14/2013	479.00	0.00
062945	PB7XRF0		Thinkpad X131e	LPS	TRC is replacing, not compatible with access pt.	6/14/2013	479.00	0.00
062947	PB7XRF6		Thinkpad X131e	LPS	TRC is replacing, not compatible with access pt.	6/14/2013	479.00	0.00
062950	PB7XRE5		Thinkpad X131e	LPS	TRC is replacing, not compatible with access pt.	6/14/2013	479.00	0.00
062951	PB7XRE6		Thinkpad X131e	LPS	TRC is replacing, not compatible with access pt.	6/14/2013	479.00	0.00
062952	PB7XRD5		Thinkpad X131e	LPS	TRC is replacing, not compatible with access pt.	6/14/2013	479.00	0.00
062953	PB7XRE4		Thinkpad X131e	LPS	TRC is replacing, not compatible with access pt.	6/14/2013	479.00	0.00
062955	PB7XRF5		Thinkpad X131e	LPS	TRC is replacing, not compatible with access pt.	6/14/2013	479.00	0.00
062956	PB7XRD3		Thinkpad X131e	LPS	TRC is replacing, not compatible with access pt.	6/14/2013	479.00	0.00
062957	PB7XRD4		Thinkpad X131e	LPS	TRC is replacing, not compatible with access pt.	6/14/2013	479.00	0.00
062958	PB7XRD8		Thinkpad X131e	LPS	TRC is replacing, not compatible with access pt.	6/14/2013	479.00	0.00
062959	PB7XRE3		Thinkpad X131e	LPS	TRC is replacing, not compatible with access pt.	6/14/2013	479.00	0.00
062960	PB7XRE1		Thinkpad X131e	LPS	TRC is replacing, not compatible with access pt.	6/14/2013	479.00	0.00
063784	DMPMD8Q3FK10		Apple iPad Air Wi-Fi 16GB	LPS	Not repairable	4/14/2014	479.00	71.85
					Lecanto Primary Sub Total		11,748.13	71.85
046013	F9GSN9KWFCM9		Apple iPad Mini 2 Wi-Fi 32GB	RCE	Stolen from I doctor repair/Case #2018-00149329	1/17/2017	259.00	181.30
046016	F9HSNB81FCM9		Apple iPad Mini 2 Wi-Fi 32GB	RCE	Stolen from I doctor repair/Case #2018-00149329	1/17/2017	259.00	181.30
					Rock Crusher Elementary Sub Total		518.00	362.60
061343	PRF130193L		Epson Powerlite D6250 Projector	TRC	No longer working/Used for parts	10/13/2011	1,554.19	55.49
081071	ZZZF9P1		Dell Optiplex 780	TRC	Was at CHS - Used for parts	4/11/2011	1,015.66	0.00
					TRC Sub Total		2,569.85	55.49
					Grand Total		\$47,281.83	\$3,967.33

REQUESTS FOR SCHOOL BOARD AGENDA

Requested for December 11, 2018 School Board Meeting.
Requested by Sharen Lowe, Principal Department of Citrus Springs Elementary
Additional contact(s)/originator _____
Document Title Donation

Board Action Required:

Presentation/Recognition _____ Information _____
Consideration/Approval Approve \$500.00 donation to Citrus Springs Elementary from
VFW Auxillary Post 4864 - Edward W. Penno.

(This wording should be your actual motion to appear on the agenda)

Backup Material: attached available in district office _____ other _____

Executive Summary/Highlights:

Donation to help cover the cost for students with outstanding lunch charges.

Strategic Goals:

- 1. All students will develop a foundation of knowledge and skills through a rigorous and relevant curriculum that exceeds local, state, and national expectations, closes all performance gaps, and helps all students realize their full potential.
- 2. Schools will be safe and secure for all individuals and will provide students the opportunity to participate in a school community that creates a caring environment committed to building positive relationships.
- 3. Other/Operational Activity

Strategies include:

- Innovative and research-based curriculum and program delivery systems;
- Emphasis on at-risk and special groups of learners (including gifted);
- Staff development, recruitment, and retention of workforce;
- Data systems (technology);
- Allocation of resources (human, physical, technological, financial);
- Career preparations;
- Community Connections

Financial Impact to the District: None

Amount Budgeted _____ Additional Amount Requested _____

Funding Source: _____

Personnel:

Estimated Salary _____ hour _____ day _____ annual _____

Pay Grade/Level _____

Benefits _____ Terms of Position _____

Financial Impact reviewed by: *Sammy White*

(Form Board Approved 7/10/07)

REQUESTS FOR SCHOOL BOARD AGENDA

Requested for December 11, 2018 School Board Meeting.

Requested by Chris Bosse, Principal Department of Hernando Elementary

Additional contact(s)/originator _____

Document Title: **Donation**

Board Action Required:

Presentation/Recognition _____

Information _____

Consideration/Approval: Approve \$500.00 donation to Hernando Elementary from

Leroy Rooks, Jr. VFW Auxiliary 4252

Backup Materials: attached x available in district office ___ other _____

Executive Summary / Highlights:

Donation to be used for student lunch accounts.

Strategic Goals:

- 1. All students will develop a foundation of knowledge and skills through a rigorous and relevant curriculum that exceeds local, state, and national expectations, closes all performance gaps, and helps all students realize their full potential.
- 2. Schools will be safe and secure for all individuals and will provide students the opportunity to participate in a school community that creates a caring environment committed to building positive relationships.
- Other/Operational Activity

Strategies Include:

- Innovative and research-based curriculum and program delivery systems;
- Emphasis on at-risk and special groups of learners (including gifted);
- Staff development, recruitment, and retention of workforce;
- Data systems (technology);
- Allocation of resources (human, physical, technological, financial);
- Career preparation;
- Community Connections

Financial Impact to the District: None

Amount Budgeted _____ Additional Amount Requested _____

Funding Source: _____

Personnel:

Estimated Salary _____ hour _____ day _____ annual _____

Pay grade/level _____

Benefits _____ Terms of Position _____

Financial Impact reviewed by: Jammy Wiley

(Form Board Approved 7/10/07)

REQUESTS FOR SCHOOL BOARD AGENDA

Requested for December 11, 2018 School Board Meeting.

Requested by Chris Bosse, Principal ,Department of Hernando Elementary

Additional contact(s)/originator _____

Document Title: **Donation**

Board Action Required:

Presentation/Recognition _____ Information _____

Consideration/Approval: Approve \$500.00 donation to Hernando Elementary from

VFW Post 4252

Backup Materials: attached x available in district office ___ other _____

Executive Summary / Highlights:

Donation to be used for school lunches.

Strategic Goals:

- 1. All students will develop a foundation of knowledge and skills through a rigorous and relevant curriculum that exceeds local, state, and national expectations, closes all performance gaps, and helps all students realize their full potential.
- 2. Schools will be safe and secure for all individuals and will provide students the opportunity to participate in a school community that creates a caring environment committed to building positive relationships.
- Other/Operational Activity

Strategies Include:

- Innovative and research-based curriculum and program delivery systems;
- Emphasis on at-risk and special groups of learners (including gifted);
- Staff development, recruitment, and retention of workforce;
- Data systems (technology);
- Allocation of resources (human, physical, technological, financial);
- Career preparation;
- Community Connections

Financial Impact to the District: None

Amount Budgeted _____ Additional Amount Requested _____

Funding Source: _____

Personnel:

Estimated Salary _____ hour _____ day _____ annual _____

Pay grade/level _____

Benefits _____ Terms of Position _____

Financial Impact reviewed by: Jammy White

(Form Board Approved 7/10/07)

REQUESTS FOR SCHOOL BOARD AGENDA

Requested for December 11, 2018 School Board Meeting.
Requested by John Weed, Department of Citrus Springs Middle School
Additional contact(s)/originator Eileen Jenkin
Document Title Jimmie Johnson Foundation Team Up for Technolgy \$48,000 Grant

Board Action Required:

Presentation/Recognition _____ Information _____

Consideration/Approval CSMS wishes to accept the Jimmie Johnson TUFT \$48,000 Grant.

The application focused on bringing CODING knowledge to all students in all subjects.

(This wording should be your actual motion to appear on the agenda)

Backup Materials: attached X available in district office _____ other _____

Executive Summary / Highlights:

Strategic Goals:

- 1. All students will develop a foundation of knowledge and skills through a rigorous and relevant curriculum that exceeds local, state, and national expectations, closes all performance gaps, and helps all students realize their full potential.
- 2. Schools will be safe and secure for all individuals and will provide students the opportunity to participate in a school community that creates a caring environment committed to building positive relationships.
- Other/Operational Activity

Strategies Include:

- Innovative and research-based curriculum and program delivery systems;
- Emphasis on at-risk and special groups of learners (including gifted);
- Staff development, recruitment, and retention of workforce;
- Data systems (technology);
- Allocation of resources (human, physical, technological, financial);
- Career preparation;
- Community Connections

Financial Impact to the District: _____

Amount Budgeted _____ Additional Amount Requested _____

Funding Source: _____

Personnel:

Estimated Salary _____ hour _____ day _____ annual _____

Pay grade/level _____

Benefits _____ Terms of Position _____

Financial Impact reviewed by: Jimmie Johnson

(Form Board Approved 7/10/07-original)

REQUESTS FOR SCHOOL BOARD AGENDA

Requested for December 11, 2018 School Board Meeting.
Requested by Dawn Balmert, Sponsor Department of Crystal River Middle/0083.
Additional contact(s)/originator _____
Document Title Donation

Board Action Required:

Presentation/Recognition _____ Information _____
Consideration/Approval Approve \$1,000.00 donation to Random Act of Kindness Club from April Royal, Phil Royal Legacy, Incorporated

Backup Materials: attached X available in district office _____ other _____

Executive Summary / Highlights:

\$1,000.00 donation from April Royal, Phil Royal Legacy, Incorporated

Strategic Goals:

- 1. All students will develop a foundation of knowledge and skills through a rigorous and relevant curriculum that exceeds local, state, and national expectations, closes all performance gaps, and helps all students realize their full potential.
- 2. Schools will be safe and secure for all individuals and will provide students the opportunity to participate in a school community that creates a caring environment committed to building positive relationships.
- Other/Operational Activity

Strategies Include:

- Innovative and research-based curriculum and program delivery systems;
- Emphasis on at-risk and special groups of learners (including gifted);
- Staff development, recruitment, and retention of workforce;
- Data systems (technology);
- Allocation of resources (human, physical, technological, financial);
- Career preparation;
- Community Connections

Financial Impact to the District: N/A

Amount Budgeted _____ Additional Amount Requested _____

Funding Source: _____

Personnel:

Estimated Salary _____ hour _____ day _____ annual _____

Pay grade/level _____

Benefits _____ Terms of Position _____

Financial Impact reviewed by: Sammy White
(Form Board Approved 7/10/07-original)

REQUESTS FOR SCHOOL BOARD AGENDA

Requested for Dec 12th 2018 School Board Meeting.
Requested by Mr. Hermann Department of IMS
Additional contact(s)/originator _____
Document Title \$3250.00 Donation from Carolyn A Hayes Estate.

Board Action Required:

Presentation/Recognition _____ Information _____
Consideration/Approval Please consider this donation from the Carolyn Hayes Estate to IMS

(This wording should be your actual motion to appear on the agenda)

Backup Material: attached _____ available in district office _____ other _____

Executive Summary/Highlights:

Carolyn Hayes Estate is donating \$3250.00 to IMS for the following purpose:
1) Award to recognize student excellence
2) Arts
3) school service

Strategic Goals:

- 1. All students will develop a foundation of knowledge and skills through a rigorous and relevant curriculum that exceeds local, state, and national expectations, closes all performance gaps, and helps all students realize their full potential.
- 2. Schools will be safe and secure for all individuals and will provide students the opportunity to participate in a school community that creates a caring environment committed to building positive relationships.
- 3. Other/Operational Activity

Strategies include:

- Innovative and research-based curriculum and program delivery systems;
- Emphasis on at-risk and special groups of learners (including gifted);
- Staff development, recruitment, and retention of workforce;
- Data systems (technology);
- Allocation of resources (human, physical, technological, financial);
- Career preparations;
- Community Connections

Financial Impact to the District: None

Amount Budgeted _____ Additional Amount Requested _____

Funding Source: _____

Personnel:

Estimated Salary _____ hour _____ day _____ annual _____

Pay Grade/Level _____

Benefits _____ Terms of Position _____

Financial Impact reviewed by: Jammy White

(Form Board Approved 7/10/07)

REQUESTS FOR SCHOOL BOARD AGENDA

Requested for December 11, 2018 School Board Meeting.

Requested by Mason Department of CHS

Additional contact(s)/originator John Edel

Document Title Donation

Board Action Required:

Presentation/Recognition _____ Information _____

Consideration/Approval _____

Approve donation from Duke Energy for picnic tables, total of 100, valued at a grand total of 5000.00

(This wording should be your actual motion to appear on the agenda)

Backup Material: attached _____ available in district office _____ other _____

Executive Summary/Highlights:

CHS Chorus will be selling picnic tables for 50.00 each. All funds collected will go towards funding for the Chorus Hawaii field trip in the Spring of 2019.

Strategic Goals:

- 1. All students will develop a foundation of knowledge and skills through a rigorous and relevant curriculum that exceeds local, state, and national expectations, closes all performance gaps, and helps all students realize their full potential.
- 2. Schools will be safe and secure for all individuals and will provide students the opportunity to participate in a school community that creates a caring environment committed to building positive relationships.
- 3. Other/Operational Activity

Strategies include:

- Innovative and research-based curriculum and program delivery systems;
- Emphasis on at-risk and special groups of learners (including gifted);
- Staff development, recruitment, and retention of workforce;
- Data systems (technology);
- Allocation of resources (human, physical, technological, financial);
- Career preparations;
- Community Connections

Financial Impact to the District: N/A

Amount Budgeted _____ Additional Amount Requested _____

Funding Source: _____

Personnel:

Estimated Salary _____ hour _____ day _____ annual _____

Pay Grade/Level _____

Benefits _____ Terms of Position _____

Financial Impact reviewed by: Sammy White

(Form Board Approved 7/10/07)

REQUESTS FOR SCHOOL BOARD AGENDA

Requested for December 11, 2018 School Board Meeting.

Requested by Mason Department of CHS

Additional contact(s)/originator _____

Document Title Donation 500.00 from Citrus County Chamber of Commerce

Board Action Required:

Presentation/Recognition _____ Information _____

Consideration/Approval _____

Approve 500.00 donation to CHS FFA

(This wording should be your actual motion to appear on the agenda)

Backup Material: attached _____ available in district office _____ other _____

Executive Summary/Highlights:

Funds to be used for Citrus High School FFA program.

Strategic Goals:

- 1. All students will develop a foundation of knowledge and skills through a rigorous and relevant curriculum that exceeds local, state, and national expectations, closes all performance gaps, and helps all students realize their full potential.
- 2. Schools will be safe and secure for all individuals and will provide students the opportunity to participate in a school community that creates a caring environment committed to building positive relationships.
- 3. Other/Operational Activity

Strategies include:

- Innovative and research-based curriculum and program delivery systems;
- Emphasis on at-risk and special groups of learners (including gifted);
- Staff development, recruitment, and retention of workforce;
- Data systems (technology);
- Allocation of resources (human, physical, technological, financial);
- Career preparations;
- Community Connections

Financial Impact to the District: 0

Amount Budgeted _____ Additional Amount Requested _____

Funding Source: _____

Personnel:

Estimated Salary _____ hour _____ day _____ annual _____

Pay Grade/Level _____

Benefits _____ Terms of Position _____

Financial Impact reviewed by: *Jammy White*

(Form Board Approved 7/10/07)

REQUESTS FOR SCHOOL BOARD AGENDA

Requested for December 11, 2018 School Board Meeting.

Requested by Mason Department of CHS

Additional contact(s)/originator _____

Document Title Donation

Board Action Required:

Presentation/Recognition _____ Information _____

Consideration/Approval _____

Approve donation from Everclear Pool Service & Repair for the amount of \$873.72

(This wording should be your actual motion to appear on the agenda)

Backup Material: attached _____ available in district office _____ other _____

Executive Summary/Highlights:

Donation to be used for boys soccer practice shirts.

Strategic Goals:

- 1. All students will develop a foundation of knowledge and skills through a rigorous and relevant curriculum that exceeds local, state, and national expectations, closes all performance gaps, and helps all students realize their full potential.
- 2. Schools will be safe and secure for all individuals and will provide students the opportunity to participate in a school community that creates a caring environment committed to building positive relationships.
- 3. Other/Operational Activity

Strategies include:

- Innovative and research-based curriculum and program delivery systems;
- Emphasis on at-risk and special groups of learners (including gifted);
- Staff development, recruitment, and retention of workforce;
- Data systems (technology);
- Allocation of resources (human, physical, technological, financial);
- Career preparations;
- Community Connections

Financial Impact to the District: N/A

Amount Budgeted _____ Additional Amount Requested _____

Funding Source: _____

Personnel:

Estimated Salary _____ hour _____ day _____ annual _____

Pay Grade/Level _____

Benefits _____ Terms of Position _____

Financial Impact reviewed by: Sammy White

(Form Board Approved 7/10/07)

REQUESTS FOR SCHOOL BOARD AGENDA

Requested for December 11, 2018 School Board Meeting.

Requested by Mason Department of CHS

Additional contact(s)/originator _____

Document Title 1000.00 donation from Central Maintenance & Welding

Board Action Required:

Presentation/Recognition _____ Information _____

Consideration/Approval _____

Approve 1000.00 donation to CHS Chorus from Central Maintenance & Welding

(This wording should be your actual motion to appear on the agenda)

Backup Material: attached _____ available in district office _____ other _____

Executive Summary/Highlights:

Donation to be used for the Chorus 2019 Hawaii trip

Strategic Goals:

- 1. All students will develop a foundation of knowledge and skills through a rigorous and relevant curriculum that exceeds local, state, and national expectations, closes all performance gaps, and helps all students realize their full potential.
- 2. Schools will be safe and secure for all individuals and will provide students the opportunity to participate in a school community that creates a caring environment committed to building positive relationships.
- 3. Other/Operational Activity

Strategies include:

- Innovative and research-based curriculum and program delivery systems;
- Emphasis on at-risk and special groups of learners (including gifted);
- Staff development, recruitment, and retention of workforce;
- Data systems (technology);
- Allocation of resources (human, physical, technological, financial);
- Career preparations;
- Community Connections

Financial Impact to the District: N/A

Amount Budgeted _____ Additional Amount Requested _____

Funding Source: _____

Personnel:

Estimated Salary _____ hour _____ day _____ annual _____

Pay Grade/Level _____

Benefits _____ Terms of Position _____

Financial Impact reviewed by: Sammy White

(Form Board Approved 7/10/07)

REQUESTS FOR SCHOOL BOARD AGENDA

MM

Requested for December 11, 2018 School Board Meeting.
Requested by Robert Verlato Department of Crystal River High
Additional contact(s)/originator Linda C. Connors
Document Title Approve donation of \$1,500.00

Board Action Required:

Presentation/Recognition _____ Information _____
Consideration/Approval _____
Approve \$1,500.00 donation to Crystal River High School Athletic Department from
Bayfront Health Seven Rivers

(This wording should be your actual motion to appear on the agenda)

Backup Material: attached _____ available in district office _____ other _____

Executive Summary/Highlights:

Approve a donation of \$1,500 to Crystal River High School Athletic Department from
Bayfront Health Seven Rivers

Strategic Goals:

- 1. All students will develop a foundation of knowledge and skills through a rigorous and relevant curriculum that exceeds local, state, and national expectations, closes all performance gaps, and helps all students realize their full potential.
- 2. Schools will be safe and secure for all individuals and will provide students the opportunity to participate in a school community that creates a caring environment committed to building positive relationships.
- 3. Other/Operational Activity

Strategies include:

- Innovative and research-based curriculum and program delivery systems;
- Emphasis on at-risk and special groups of learners (including gifted);
- Staff development, recruitment, and retention of workforce;
- Data systems (technology);
- Allocation of resources (human, physical, technological, financial);
- Career preparations;
- Community Connections

Financial Impact to the District: N/A

Amount Budgeted _____ Additional Amount Requested _____

Funding Source: _____

Personnel:

Estimated Salary _____ hour _____ day _____ annual _____

Pay Grade/Level _____

Benefits _____ Terms of Position _____

Financial Impact reviewed by: Jammy Wilis

(Form Board Approved 7/10/07)

REQUESTS FOR SCHOOL BOARD AGENDA

Requested for December 11, 2018 School Board Meeting.
Requested by Zac Leonard Department of Academy of Environmental Science
Additional contact(s)/originator _____
Document Title Donation from PADI for \$1,250.00 for AES SCUBA Program

Board Action Required:

Presentation/Recognition _____ Information _____
Consideration/Approval Approve \$1250.00 donation to AES SCUBA program from PADI
SCUBA

(This wording should be your actual motion to appear on the agenda)

Backup Material: attached x available in district office _____ other _____

Executive Summary/Highlights:

Donation from PADI for \$1,250.00 to be used for AES SCUBA program.

Strategic Goals:

- 1. All students will develop a foundation of knowledge and skills through a rigorous and relevant curriculum that exceeds local, state, and national expectations, closes all performance gaps, and helps all students realize their full potential.
- 2. Schools will be safe and secure for all individuals and will provide students the opportunity to participate in a school community that creates a caring environment committed to building positive relationships.
- 3. Other/Operational Activity

Strategies include:

- Innovative and research-based curriculum and program delivery systems;
- Emphasis on at-risk and special groups of learners (including gifted);
- Staff development, recruitment, and retention of workforce;
- Data systems (technology);
- Allocation of resources (human, physical, technological, financial);
- Career preparations;
- Community Connections

Financial Impact to the District:

Amount Budgeted _____ Additional Amount Requested _____

Funding Source: _____

Personnel:

Estimated Salary _____ hour _____ day _____ annual _____

Pay Grade/Level _____

Benefits _____ Terms of Position _____

Financial Impact reviewed by: Sammy White

(Form Board Approved 7/10/07)

REQUESTS FOR SCHOOL BOARD AGENDA

Requested for December 11, 2018 School Board Meeting.
Requested by Zac Leonard Department of Academy of Environmental Science
Additional contact(s)/originator _____
Document Title Donation from N.S. Fey for school drone & the remaining amount to go to Student Council

Board Action Required:
Presentation/Recognition _____ Information _____
Consideration/Approval Approve 2 checks in the amounts of \$250.00 & \$300.00 donation from N.S. Fey to purchase a drone for \$500.00. The drone is being sold by Jason Koon for \$500.00. The remaining amount will be place in the student council fund.

(This wording should be your actual motion to appear on the agenda)

Backup Material: attached x available in district office _____ other _____

Executive Summary/Highlights:
Donation from N.S. Fey totaling \$550.00 to be used for the purchase of a school drone & the remaing \$50.00 will be placed into the Student Council fund.

- Strategic Goals:**
- 1. All students will develop a foundation of knowledge and skills through a rigorous and relevant curriculum that exceeds local, state, and national expectations, closes all performance gaps, and helps all students realize their full potential.
 - 2. Schools will be safe and secure for all individuals and will provide students the opportunity to participate in a school community that creates a caring environment committed to building positive relationships.
 - 3. Other/Operational Activity

- Strategies include:**
- Innovative and research-based curriculum and program delivery systems.
 - Emphasis on at risk and special groups of learners (including gifted).
 - Staff development, recruitment, and retention of workforce.
 - Data systems (technology).
 - Allocation of resources (human, physical, technological, financial).
 - Career preparations.
 - Community Connections.

Financial Impact to the District: _____
Amount Budgeted _____ Additional Amount Requested _____
Funding Source: _____

Personnel:
Estimated Salary _____ hour _____ day _____ annual _____
Pay Grade/Level _____
Benefits _____

Financial Impact reviewed by: Sammy Wilson
(Form Board Approved 7/10/07)

MM

REQUESTS FOR SCHOOL BOARD AGENDA

Requested for December 11, 2018 School Board Meeting.
Requested by Steve Chamblin, Department of Educational Technology
Additional contact(s)/originator Mike Mullen, Assistant Superintendent School Operations
Document Title Dell EMC VX Rail Appliance Lease Agreement

Board Action Required:

Presentation/Recognition _____ Information _____
Consideration/Approval Approve the Dell Financial Services 60-month Lease for the Dell EMC VX Rail Appliance

(This wording should be your actual motion to appear on the agenda)

Backup Materials: attached X available in district office _____ other _____

Executive Summary / Highlights: The Dell EMC VX Rail Appliance will replace all of our district's servers with a centralized self-healing and managed solution at the Technology Resource Center and provide an automatic fail-over system at the District Services Center for critical systems. All school servers will be replaced with the centralized solution resulting in significant power and cooling savings. Five years of hardware and software support are included along with full installation, implementation, and setup.

Strategic Goals:

- 1. All students will develop a foundation of knowledge and skills through a rigorous and relevant curriculum that exceeds local, state, and national expectations, closes all performance gaps, and helps all students realize their full potential.
 - 2. Schools will be safe and secure for all individuals and will provide students the opportunity to participate in a school community that creates a caring environment committed to building positive relationships.
- X Other/Operational Activity

Strategies Include:

- Innovative and research-based curriculum and program delivery systems;
- Emphasis on at-risk and special groups of learners (including gifted);
- Staff development, recruitment, and retention of work force;
- X Data systems (technology);
- Allocation of resources (human, physical, technological, financial);
- Career preparation;
- Community Connections

Financial Impact to the District \$274,973.67 a year (\$1,374,868.33 total)
Amount Budgeted \$120,985.00 **Additional Amount Requested** \$153,988.67
Funding Source: Capital Outlay – Project 60480

Personnel:

Estimated Salary _____ hour _____ day _____ annual _____
Pay grade/level _____
Benefits _____

Terms of Position _____

Financial Impact reviewed by: Sammy Wilson
(Form Board Approved 7/10/07-original)



DELL EMC
VXRAIL

**CITRUS COUNTY SCHOOLS
SERVER CONSOLIDATION**

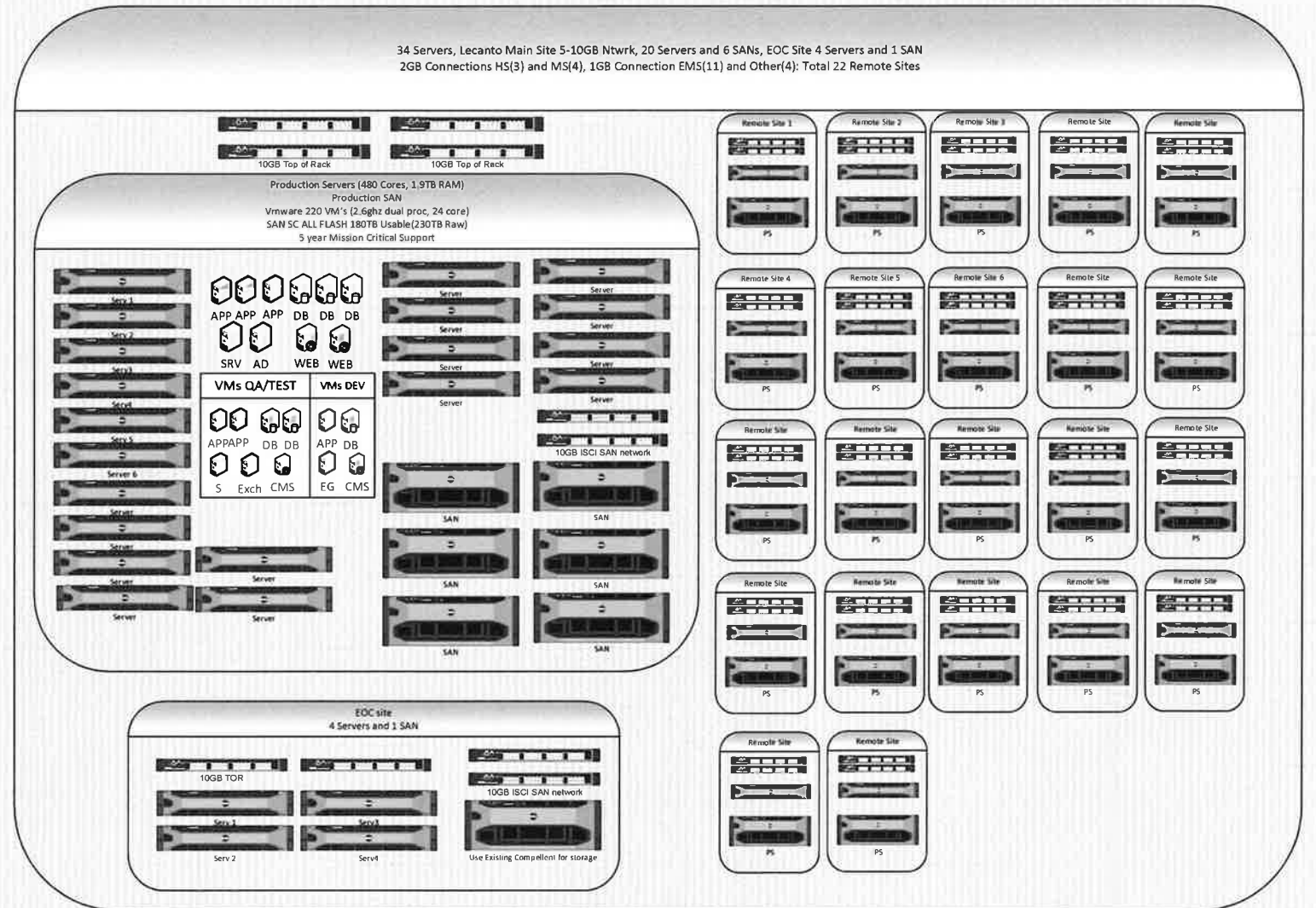


Existing Server Layout

Includes all Servers, SANs, Switches, UPS, Cabling, Maintenance and Licensing.

- Technology Resource Center
 - Total Cost - \$447,785.10
- District Service Center
 - Total Cost - \$81,728.59
- District School Locations (21 Sites)
 - Total Cost per site - \$31,948.25
 - Total District Cost - \$670,913.25
- Maintenance and Licensing
 - Total Cost - \$82,664

**Total District cost over 5 years
\$1,613,746.94**



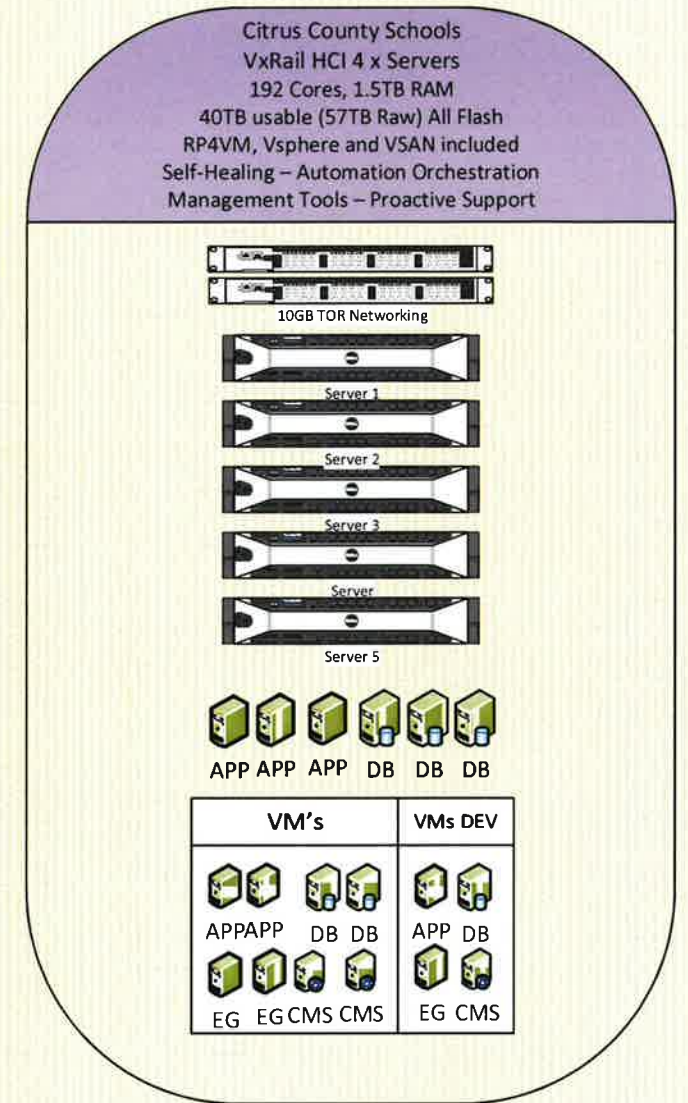
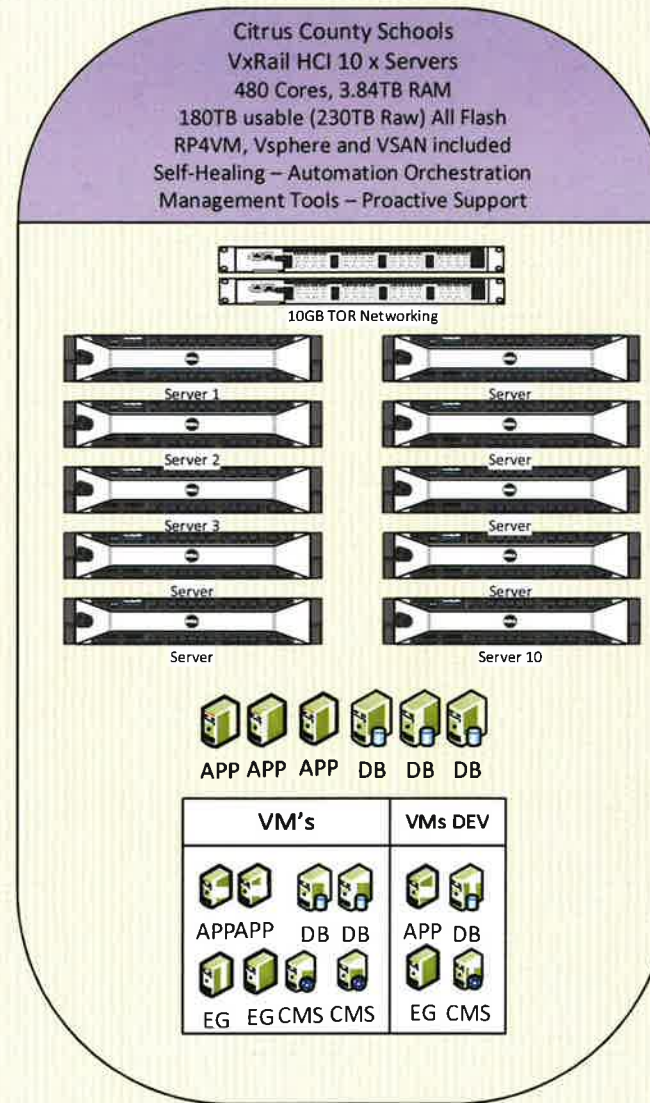
New Server Layout

Includes all Servers, SANs, Switches, UPS, Cabling, Licencing and Maintenance.

- Technology Resource Center
 - Total Cost - \$1,090,935.57
- District Service Center (Disaster Recovery)
 - Total cost - \$283,932.76

Total District cost over 5 years

\$1,374,868.33



Benefits

- Customized Solution for our district needs
- All Servers at one site for high performance and reliability
- Includes a Disaster Recovery Build at the District Service Center
- 5 years worry free environment
- Upgrades and Maintenance can be performed with no down time
- Self healing and automation
- Alerting and Reporting of any issues with the system
- Ability to scale up or out with ease
- DVR like VM backup and Recovery
- Ease the work load off of School Techs
- Full Installation, implementation and setup included
- Save money from upcoming Tariffs

MM

REQUESTS FOR SCHOOL BOARD AGENDA

Requested for December 11, 2018 School Board Meeting.
Requested by Steve Chamblin JC, Department of Educational Technology
Additional contact(s)/originator Mike Mullen, Assistant Superintendent School Operations
Document Title Purchase of replacement video projectors from Smiley's Audio-Visual Bid #2019-21P

Board Action Required:

Presentation/Recognition _____ Information _____
Consideration/Approval Purchase of replacement video projectors

(This wording should be your actual motion to appear on the agenda)

Backup Materials: attached X available in district office _____ other _____

Executive Summary / Highlights:

This purchase is for the replacement of classroom video projectors as part of our approved technology plan. The video projectors being purchase use a LED light engine which is rated for a life of 20,000 hours which will greatly reduce our maintenance expense of bulb replacement. Video projectors are a key audio-visual component in our classroom, having replaced televisions, overhead projectors, and film projectors.

Strategic Goals:

- 1. All students will develop a foundation of knowledge and skills through a rigorous and relevant curriculum that exceeds local, state, and national expectations, closes all performance gaps, and helps all students realize their full potential.
- 2. Schools will be safe and secure for all individuals and will provide students the opportunity to participate in a school community that creates a caring environment committed to building positive relationships.

X Other/Operational Activity

Strategies Include:

- Innovative and research-based curriculum and program delivery systems;
- Emphasis on at-risk and special groups of learners (including gifted);
- Staff development, recruitment, and retention of workforce;
- X Data systems (technology);
- Allocation of resources (human, physical, technological, financial);
- Career preparation;
- Community Connections

Financial Impact to the District: \$61,304.00

Amount Budgeted \$61,304.00 Additional Amount Requested _____

Funding Source: Project 6048 (Capital Outlay)

Personnel:

Estimated Salary _____ hour _____ day _____ annual _____

Pay grade/level _____

Benefits _____ Terms of Position _____

Financial Impact reviewed by: Sammy Wilson

(Form Board Approved 7/10/07-original)

Smiley's Audio-Visual, Inc.

Quote

PO Box 6925
 Lakeland, FL 33807-6925
 863-6671998 / 1-800-282-3497
 info@smileysaudiovisual.com

Date	Quote #
11/9/2018	20153rev

Name / Address
The Citrus County School Board Accounts Payable 1007 W Main Street Inverness, FL 34450

Ship To
Technology Resource Center 3741 W. Educational Path Lecanto, FL 34461 Doris Pullias/ Dr Geddes

Rep	Vendor#
CS	V0000119652

Description	Qty	Cost	Total
needs to go for board approval; with an ETA of appx January			
Casio XJ-F100W 3500 ANSI, WXGA,MSRP 1499.99	80	766.30	61,304.00
Includes UPS Ground	1	0.00	0.00
Pricing good though 6-30-19			
this reflects a price reduction since bid#2016-02 hsa expired and we no longer have to pay an auction fee			
St Johns County Schools Bid# 2017-10 expires 6-30-19		Subtotal	\$61,304.00
		Sales Tax (7.0%)	\$0.00
		Total	\$61,304.00

Fax #
863.667.3186

REQUESTS FOR SCHOOL BOARD AGENDA

Requested for December 11, 2018 School Board Meeting.
Requested by Linda C. Connors Department of Crystal River High
Additional contact(s)/originator Mark Garlock
Document Title Out-of-State-Travel Request for CRHS Chorus

MM

Board Action Required:

Presentation/Recognition _____ Information _____
Consideration/Approval _____

Approve Out-of-State-Travel Request for approximately 20 CRHS Chorus students, three instructors, and one administrator to Distinguished Concerts International New York Concert Series (DCINY) at Carnegie Hall, New York, New York

(This wording should be your actual motion to appear on the agenda)

Backup Material: attached X available in district office _____ other _____

Executive Summary/Highlights:

Approve Out-of-State Travel Request for approximately 20 CRHS Chorus students, three instructors, and one administrator to Distinguished Concerts International New York Concert Series (DCINY) at Carnegie Hall, New York, New York November 21, 2019- November 25, 2019.

CRHS Chorus students have been invited to sing in a concert conducted by Eric Whitaker at Carnegie Hall. Students will have the opportunity to participate in rehearsals with Mr. Whitaker prior to the concert performance. Students will also participate in various cultural activities and visit famous landmarks.

Strategic Goals:

- 1 All students will develop a foundation of knowledge and skills through a rigorous and relevant curriculum that exceeds local, state, and national expectations; closes all performance gaps; and helps all students realize their full potential
- 2 Schools will be safe and secure for all individuals and will provide students the opportunity to participate in a school community that creates a caring environment committed to building positive relationships
- 3 Other/Operational Activity

Strategies include:

- Innovative and research-based curriculum and program delivery systems.
- Emphasis on at-risk and special groups of learners (including gifted).
- Staff development, recruitment, and retention of workforce.
- Data systems (technology)
- Allocation of resources (human, physical, technological, financial)
- Career preparations.
- Community Connections

Financial Impact to the District: 0

Amount Budgeted \$40,000 Additional Amount Requested \$0

Funding Source: CRHS Chorus internal account (approximately \$1600 per person)- fundraisers and donations will be solicited over the next 10 months

Personnel:

Estimated Salary _____ hour _____ day _____ annual _____

Pay Grade/Level _____

Benefits _____ Terms of Position _____

Financial Impact reviewed by: Sammy Wilson

(Form Board Approved 7/10/07)



CRYSTAL RIVER HIGH SCHOOL

3195 Crystal River High Drive ♦ Crystal River, FL ♦ 34428-3399

Linda C. Connors, Ed. D.
Principal

Melissa J. Baird
Assistant Principal

Phillip K. McLeod
Assistant Principal

Melissia A. Varnadore
Assistant Principal

Cliff Dyer
Dean of Students

Brian Lancaster
Dean of Students

Robert J. Verlato, Jr.
Activities/Athletic Director

Michelle Josey
Assessment Specialist

Christine Carlson
ESE Specialist

November 26, 2018

Dear Mrs. Himmel,

I am requesting permission be granted for out of state travel for approximately 20 Crystal River High School Chorus students, three CRHS instructors and one administrator to Distinguished Concerts International New York (DCINY) Concert Series at Carnegie Hall, New York, New York. The dates for this trip are approximately one year from now, November 21, 2019 - November 25, 2019.

Our school has been given the honor to participate in a performance of *The Holiday Music of Eric Whitacre* on the DCINY Concert Series in New York City. Our chorus students will be conducted and taught by the composer, Eric Whitacre himself. This is a rare opportunity for our students to perform in one of the world's greatest concert halls. I am sure the students would cherish this experience.

The funding source for this trip will be the CRHS Chorus internal account. The total cost of the trip is approximately \$40,000 (\$1600 per person). Students will be fundraising and soliciting donations over the next year to offset the cost per person. The DCINY will be coordinating all travel arrangements and hotel accommodations as well as ground transportation. More specific details (airline, hotel, etc.) will be provided as the arrangements are made.

Thank you for your consideration.

Sincerely,

Linda C. Connors

FIELD TRIP REQUEST
CITRUS COUNTY SCHOOL BOARD
Crystal River High School

Estimated Cost of Trip <u>\$40,000</u>
Sources to be used to fund trip: <u>Chorus Internal Account, Fundraisers</u>

Class / Group / Club CRHS Chorus Number of Students: approximately 20

Destination Distinguished Concerts International New York (DCINY) - Carnegie Hall, New York, NY

Purpose of Trip Performance with Eric Whitacre

Departure Date: November 21, 2019 Departure Time: approximately 7:00 am

Return Date: November 25, 2019 Return Time: approximately 10:00 pm

Type of Transportation: School Bus County Vehicle Leased Vehicle
Walking Commercial Carrier None

If Private Carrier: ICC Number _____ Last Vehicle Inspection Date _____
Insurance Company _____

Faculty Member in Charge of Trip: Mark Garlock Cell # 352-586-2161

Additional Faculty Involved: Michael Shier II, Kathie Laxton and Melissa Varnadore

Chaperone(s): _____
(Required one chaperone per 10 students. Over-night trips if co-ed you must have male/female chaperone.)

If overnight trip, name of motel/hotel: To be determined by DCINY booking agents

Telephone Number of motel/hotel: _____

Parent/Guardian Field Trip Permission Forms (includes medical information and parent contact numbers) must be completed for each student attending and kept by faculty member.

Requested by: [Signature] Date: Nov. 26, 2018
(Faculty Member/Sponsor)

Approved by: [Signature] Date: 11/26/18
(Principal/Designee)

Approved by: _____ Date: _____
(Superintendent/Designee Signature -Out-of-State)

Approved by: _____ Date: _____
(School Board) out of state only

CITRUS COUNTY SCHOOLS
Request for Temporary Duty Assignment

PLEASE SUBMIT THIS FORM AT LEAST TWO WEEKS PRIOR TO DEPARTURE

Date of Request November 26, 2018

1. I hereby request a temporary duty assignment at (indicate the city/street and add miles if necessary)
DCINY Concert Series - Carnegie Hall New York, NY
Accompanying Students Yes No
2. For the purpose of The Holiday Music of Eric Whitacre - Chorus Performance
3. Expected date of departure November 21, 2019 Expected date of return November 25, 2019
Expected time of departure 7:00am Expected time of return 10:00pm

Fund	Function	Object	Cost Center	Project #	Amount	Not to Exceed	Project Coordinator Approval (Approval is required prior to travel)
			0121	Chorus			

4. Anticipated expenses (for prior approval)
- | | |
|---|---|
| <p align="center">Per Diem</p> <p>Registration Fee _____
_____ Qtrs @ \$20.00 = \$ _____
Miles _____ (Show round trip miles using established rates.)
Tolls & Misc _____</p> | <p align="center">(or)</p> <p align="center">Estimated Costs</p> <p>Registration Fee <u>Included in fees</u>
Hotel (add 15% to rate for taxes) <u>Included</u> Night(s) @ \$ _____ = \$ _____
Meal Supplement <u>\$30</u> Brkfst \$6 <u>\$55</u> Lunch \$11 <u>\$95</u> Dinner \$19
Tolls & Misc _____ Miles <u>Airfare Included</u>
(Show round trip miles using established rates.)</p> |
|---|---|

Substitute Needed Yes No Number of Days 2

Approved by [Signature] 11/26/18
Principal/Supervisor Date

Superintendent's Signature Date

Mark Garlock
Employee Name
[Signature]
Signature of Employee
13061
Employee ID Number
0121
Cost Center

**Superintendent's signature is only required for travel out-of-state.
Attach a letter indicating uniqueness of opportunity.**

REQUEST FOR REIMBURSEMENT OF ALLOWABLE EXPENSES
(Complete for Processing Purposes)

Date	(From)	Destination	(To)	Time Left	Time Returned	Number of Miles	Per Diem Quarters	Meal Allowance
						@ 44.5¢		
						\$ _____	\$20.00 per Qtr	
						\$ _____	\$ _____	

I hereby certify that this travel claim is true and correct in every material matter, that the expenses were actually incurred by the undersigned as necessary travel expenses in the performance of my official duties, and that the same conforms in every respect with the requirements of Florida Statute 112.061.

Signature of Employee _____ Date _____
Name of Substitute _____
Substitute's ID Number _____

INCIDENTALS (LIST BELOW AND ATTACH RECEIPTS)	
Registration	_____
Hotel	_____
Meals	_____
Mileage	_____
Tolls	_____
Per Diem	_____
Other	_____
Grand Total	_____

For Office Use Only

RSN Code Job # Hrs/Days Worked

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|--|------|--|

Substitute Needed Yes No Number of Days 2

Approved by [Signature] Date 11/26/18
Principal/Supervisor _____

Superintendent's Signature _____ Date _____

**Superintendent's signature is only required for travel out-of-state.
Attach a letter indicating uniqueness of opportunity.**

Michael Shier II
Employee Name _____
[Signature]
Signature of Employee _____
36453
Employee ID Number _____
0121
Cost Center _____

REQUEST FOR REIMBURSEMENT OF ALLOWABLE EXPENSES
(Complete for Processing Purposes)

Date	(From)	Destination	(To)	Time Left	Time Returned	Number of Miles	Per Diem Quarters	Meal Allowance
						@ 44.5¢		
						\$ _____	\$20.00 per Qtr	
						\$ _____	\$ _____	

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Name of Substitute _____
Substitute's ID Number _____

For Office Use Only

RSN Code Job # Hrs/Days Worked

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Registration	_____
Hotel	_____
Meals	_____
Mileage	_____
Tolls	_____
Per Diem	_____
Other	_____
Grand Total	_____

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			0121	Chorus			

- 4 Anticipated expenses (for prior approval)
- | | | |
|--|------|---|
| <p align="center"><u>Per Diem</u></p> <p>Registration Fee _____
Miles _____ (Show round trip miles using established rates)
Tolls & Misc _____</p> | (or) | <p align="center"><u>Estimated Costs</u></p> <p>Registration Fee <u>Included in fees</u>
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Tolls & Misc _____ Miles <u>Airfare Included</u>
(Show round trip miles using established rates.)</p> |
|--|------|---|

Substitute Needed Yes No Number of Days 2

Approved by [Signature] 11/26/18
Principal Supervisor Date

Superintendent's Signature Date

**Superintendent's signature is only required for travel out-of-state.
Attach a letter indicating uniqueness of opportunity.**

Kathie Laxton
Employee Name
[Signature]
Signature of Employee
22759
Employee ID Number
0121
Cost Center

REQUEST FOR REIMBURSEMENT OF ALLOWABLE EXPENSES
(Complete for Processing Purposes)

Date	(From)	Destination	(To)	Time Left	Time Returned	Number of Miles	Per Diem Quarters	Meal Allowance
						@ 44.5¢	<u>\$20.00 per Qtr</u>	
						\$ _____	\$ _____	

I hereby certify that this travel claim is true and correct in every material matter, that the expenses were actually incurred by the undersigned as necessary travel expenses in the performance of my official duties; and that the same conforms in every respect with the requirements of Florida Statute 112.061.

Signature of Employee _____ Date _____
Name of Substitute _____
Substitute's ID Number _____

For Office Use Only

RSN Code Job # Hrs/Days Worked

INCIDENTALS (LIST BELOW AND ATTACH RECEIPTS)	
Registration	_____
Hotel	_____
Meals	_____
Mileage	_____
Tolls	_____
Per Diem	_____
Other	_____
Grand Total	_____

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|---|--|

Substitute Needed Yes No Number of Days _____

Approved by *Anda Connor* 11/26/18
Principal Supervisor Date

Superintendent's Signature Date

Melissia Varnadore
Employee Name
Melissia Varnadore
Signature of Employee
37533
Employee ID Number
0121
Cost Center

Superintendent's signature is only required for travel out-of-state.
Attach a letter indicating uniqueness of opportunity.

REQUEST FOR REIMBURSEMENT OF ALLOWABLE EXPENSES
(Complete for Processing Purposes)

Date	(From)	Destination	(To)	Time Left	Time Returned	Number of Miles	Per Diem Quarters	Meal Allowance	
						@ 44.5¢	<u>520.00 per Qtr</u>		
						\$ _____	\$ _____		

I hereby certify that this travel claim is true and correct in every material matter, that the expenses were actually incurred by the undersigned as necessary travel expenses in the performance of my official duties, and that the same conforms in every respect with the requirements of Florida Statute 112.061.

Signature of Employee _____ Date _____
Name of Substitute _____
Substitute's ID Number _____

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Registration	_____
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Grand Total	_____



Changing Lives through the Power of Performance

250 West 57th Street, Suite 1610, New York, NY 10107
212-707-8566 | Concerts@DCINY.org
www.DCINY.org

Wednesday, November 14, 2018

Mr. Mark Garlock
Director of Choirs
Crystal River High School
1205 NE 8th Avenue
Crystal River, FL 34428

Dear Mark,

In recognition of your dedication to musical excellence, and your program's previous appearance on the DCINY Concert Series, it is with great pleasure that I extend an invitation to you and the Crystal River High School Choirs to participate in a performance of *The Holiday Music of Eric Whitacre* on the DCINY Concert Series in New York City. This performance is planned to take place on Sunday, November 24, 2019 in Isaac Stern Auditorium at Carnegie Hall under the baton of Composer Eric Whitacre. Congratulations to you and your singers on this wonderful achievement and recognition!

A limited number of ensembles are being selected for this special invitation. Your musicians will join with other outstanding choristers to form the Distinguished Concerts Singers International, a choir of distinction. DCINY, a professional production company with experience presenting at venues including Carnegie Hall and Lincoln Center for the Performing Arts, provides a quality performance experience in collaboration with high caliber musicians and soloists. The residency includes two half-days of rehearsals and clinics, culminating in a performance with Mr. Whitacre on the podium.

I am excited about the prospect of including you and your singers in pursuit of a glorious and memorable concert. It is only fitting that you are given this unique opportunity to perform in one of the world's greatest concert halls, which itself represents excellence and musical achievement.

I look forward to your call, whether it is to accept or decline this invitation and to working closely with you in the creation of a most rewarding performance for your singers.

With kind regards,

Jonathan Griffith, DMA
Artistic Director and Principal Conductor

Iris Derke, Co-Founder and General Director
Jonathan Griffith, Co-Founder and Artistic Director

Karen Taylor, Executive Director
Jason W. Cook, Director of Program Development
Julie N. Johnson, Director of Marketing and Promotion
Doreen Grass, Director of Finance and Administration
Richard Gray, Office Operations Manager, Accounting and Billing
Tahira Ghaz, Senior Production Manager



DISTINGUISHED
CONCERTS
INTERNATIONAL
NEW YORK

250 West 57th Street - Suite 1610
New York, NY 10107
212.707.8566 (tel)
646.736.0437 (fax)
Concerts@DCINY.org
www.DCINY.org

Changing Lives through the Power of Performance

PERFORMING ARTS PARTNER and VIP PATRON BENEFITS

The mission of Distinguished Concerts International New York is to promote musical excellence and education by producing concerts created and supported by the artists themselves. By becoming a Performing Arts Partner of the DCINY Concert Series, you help to make this excellence possible by supporting the programming that you love.

PERFORMING ARTS PARTNER Definition:

A performer who supports musical excellence by becoming an individual underwriter for a DCINY concert production

\$790.00 USD per performer: This discounted rate available for a group of 10+ registered performers.

\$840.00 USD per performer: For individuals and performing groups of 9 or fewer registered performers.

VIP PATRON Definition:

A non-performing individual including family, friends, chaperones and other supporters of our Performing Arts Partners

\$395.00 USD per person: This discounted rate available for a group of 10+ registered performers.

\$420.00 USD per person: For individuals and performing groups of 9 or fewer registered performers.

DCINY PERFORMING ARTS PARTNER INCLUSIONS:

- A performance at the venue contracted including stage crew and labor, ushers, house management and all concert details and day-to-day management needed to facilitate the performance. When applicable, this will include an orchestra of professional musicians and soloists.
- General rehearsal or sound check at the venue, when applicable.
- Choral rehearsals with piano in a non-venue location, as scheduled and when applicable.
- Every registered person receives a security badge allowing him/her stage door admittance to the contracted venue and entrance to all rehearsals, concert and the post-concert Artist and VIP Patron Gala Reception. Without a formal artist badge there will be no admittance to any of these events.
- Invitation to the post-concert Artist and VIP Patron Gala Reception. This will be an exclusive celebration limited only to registered performers and VIP Patrons.

ADDITIONAL INCLUSIONS FOR GROUPS OF 10+ PERFORMERS:

- Discounted registration rate and payment in three installments.
- All ensembles of 10 or more registered performers will be listed as concert co-sponsors. Their Performing Arts Partners will be individually acknowledged in the program as underwriters.
- At the mandatory Meeting for Directors (details to follow) or after the performance where applicable, each ensemble of 10 or more registered performers will receive:
 - A reduced size replica of the concert poster announcing the performance.
 - One archival performance recording (DVD).
 - One performance photograph.
 - Two complimentary concert tickets for use at the director's discretion.
 - Full PR coverage including ensemble listing in concert program and poster as a concert co-sponsor.

PERFORMANCE PREPARATION:

- Groups will receive professional audience development, public relations, marketing campaign and assistance in media coverage in each group's individual market and hometown.
- Where applicable, groups will receive special conductors/composers notes and music information updates.
- DCINY performing arts partners are responsible for obtaining their own copy of the selected concert repertoire.

REGISTRATION DETAILS and TRAVEL:

- There is no minimum number of singers required to participate in any DCINY choral concert.
- DCINY ensembles and participating underwriters are welcome to make their own travel/lodging arrangements. DCINY's preferred travel agency is Artist Travel Consultants (ATC). Contact ATC directly to request special DCINY Artist rates, travel arrangement assistance and unique packages to consolidate all of your needs, including DCINY Participation. Call 212.707.8170 or visit www.ArtistTravels.com.
- Participants are required to submit their confirmed itineraries to DCINY 60 days in advance of their performance (including travel arrangements, residency hotels and any transfers). It is the responsibility of each participant to arrive with adequate time prior to the first scheduled rehearsal.

- It is a mandatory requirement that for any performing ensemble comprised of musicians in the primary, middle school and/or high school age group, the group will have a ratio of 1 CHAPERONE PER 10 PERFORMERS. It is also the policy of DCINY that each chaperone is either a registered performer or a registered VIP Patron and is 25 years of age or older. Registered chaperones will be expected to be in attendance at all rehearsals and the performance.
- It is the responsibility of each artist to be present and on time to each scheduled event. All performers are expected to be musically prepared and to conduct themselves in a professional manner at all times. DCINY reserves the right to withdraw rehearsal and performance rights from any artist who fails to meet these obligations and to dismiss them from their participation immediately with no refund of monies paid.
- All participants agree to adhere to and recognize all decisions made by DCINY as final relating to their performance.
- With every twenty (20) performer registrations, there is one (1) additional complimentary registration for the twenty-first performer. This will be applied to the group's invoice after the first deposit is received.
- DCINY strongly suggests that you and your participants consider trip insurance for your visit to NYC. Trip insurance can help protect and reimburse you in the event of unforeseen circumstances. DCINY has a non-refundable policy, as does many travel vendors. We recommend Travel Guard, www.travelguard.com
- Do not make any non-transferable or non-refundable arrangements (travel, hotel, shows, etc.) until DCINY can confirm all participants and the rehearsal schedules for this residency with you in writing. DCINY will not be responsible for any conflicts made prior to this written concert confirmation.
- Groups are strongly encouraged to make deposits with DCINY only for those performers and VIP Patrons that have made a financial commitment to the group for this event.

DCINY VIP PATRON INCLUSIONS:

- A concert ticket to the performance at the venue contracted in the best seats in the house at the time of the VIP Patron's registration.
- An official patron badge allowing for stage door admittance to the contracted venue, entrance to all rehearsals, and the post-concert Artist and VIP Patron Gala Reception. Without a formal patron badge, there will be no admittance to any of these events.
- Invitation to the post-concert Artist and VIP Patron Gala Reception. This will be an exclusive celebration limited only to registered performers and VIP Patrons.
- VIP Patrons may travel with their ensemble or make their own individual travel arrangements. VIP Patron participation is optional. Non-performers are welcome to purchase concert tickets separately, however, admittance to rehearsals and the post-concert Artist and VIP Patron Gala Reception is not possible without a full VIP Patron registration.
- VIP Patron spaces and prime concert seating is limited in numbers so early registration is highly recommended.

REGISTRATION and PAYMENT SCHEDULE:

For Performing Arts Partners in groups of 10 or more performers, \$790.00 USD per performer:

- \$200.00 per person – Initial payment due to DCINY within 2 weeks of invoicing in order to reserve your place during the residency (unless alternate due date is mutually agreed upon with DCINY)
- \$200.00 per person – Second payment due to DCINY by no later than 150 days prior to your performance
- \$390.00 per person – Third and final payment due to DCINY by no later than 60 days prior to your performance

For VIP Patrons in groups of 10 or more performers, \$395.00 USD per person:

- \$200.00 per person – Initial payment due to DCINY within 2 weeks of invoicing in order to reserve your place during the residency (unless alternate due date is mutually agreed upon with DCINY)
- \$195.00 per person – Final payment due in full to DCINY by no later than 60 days prior to the concert date. Early registration encouraged to assure availability and prime seating. We encourage registration to coincide by no later than the 2nd group payment deadline.

For individuals and performing groups of 9 or less, \$840.00 USD per performer; VIP Patron, \$420.00 USD per person (limited availability):

- \$840.00 per performer and/or \$420.00 per VIP Patron due in full to DCINY within 2 weeks of invitation in order to reserve your place during the residency (unless alternate due date is mutually agreed upon with DCINY). To register with credit card, please call 212.707.8566 Ext. 306 or email Accounting@DCINY.org for instructions.

*Please note that there is a 5% service fee for any partial credit card transactions. Group discount and payment plan available only to groups of 10+ performers.

All payments are non-refundable unless DCINY cancels your concert. Should DCINY cancel your concert for any reason, all monies would become immediately refundable.

- Any registration fees paid by a performer or VIP Patron who cancels may be transferred to a replacement of the same registration type. If a performer or VIP Patron cancels after the group's first deposit and before the second deposit is made, their initial deposit will remain on the group's account and be applied toward the group's final balance. If a performer or VIP Patron cancels after the second deposit is made and no replacement is found by the group or person by the 3rd and final payment, all deposits made for that person will be forfeited. No transfers or substitutions will be allowed nor credits given after the 3rd and final payment due date.
- You may add new performer or VIP Patron registrations after your initial deposit so long as space is available on your concert date. New additions must be current with the group's payment schedule or be paid in full at the time registration.
- DCINY has the right to assess penalties for payments not received by printed deadlines as indicated on your invoice.

This document is current as of 11/01/2018 and is applicable to concerts occurring from January 1, 2019 through December 31, 2019 in New York and is not applicable for special events or artist series.

AGREEMENT

This AGREEMENT, (this "Agreement") made and effective as of the last date written below, is by and between **Distinguished Concerts International LLC** ("DCINY"), having an address of 250 West 57th Street, Suite 1610, New York, NY 10107, and **Crystal River High School**, with director **Mark Garlock** (representing all "Performers"), having an address in **1205 NE 8th Avenue, Crystal River, FL 34428, USA** (hereinafter each individually referred to as a "Party" and collectively referred to as the "Parties").

The Parties agree that the following terms shall govern the performance of the Performer's ensemble (the "Performance"):

- I. Performer acknowledges having received and reviewed the terms of the PERFORMING ARTS PARTNER and VIP PATRON BENEFITS, which is attached hereto as Annex A. The terms contained in the PERFORMING ARTS PARTNER and VIP PATRON BENEFITS are hereby incorporated into this Agreement.

II. Specific Performance and Rehearsal Details

Arrival Date in New York:	On or before, Thursday, November 21, 2019
Rehearsal Date(s):	Friday, November 22 and Saturday, November 23, 2019
Performance Date:	Sunday November 24, 2019 at 2:00 PM
Performance Venue:	Issac Stern Auditorium/Perelman Stage, Carnegie Hall
Performance Details:	Composer/Conductor, Eric Whitacre leads Featuring Distinguished Concerts Orchestra and Distinguished Concerts Singers International in rehearsals and performance of The Holiday Music of Eric Whitacre .

III. General Performance Details

- A. Performer shall share the Performance Date with other ensembles selected by DCINY for performance on such date.
- B. DCINY shall furnish a single program for all ensembles performing on the Performance Date at the Venue. Performer must furnish to DCINY by printed deadlines a copy of the information (PR and Promotions Form) which Performer desires to be inserted in such promotions and publicity upon the request of DCINY. Any such matter may be abridged, modified or rejected by DCINY in its absolute discretion without liability to Performer in connection therewith.
- C. The ticket price for the Performance shall be established by DCINY. DCINY shall be entitled to all ticket or box office fees paid in connection with the Performance.
- D. An archival performance recording will be made by a third party unaffiliated with DCINY, and Performer hereby agrees that DCINY shall not be held responsible for the quality, completeness or suitability for any purpose of such recording. ***Said DVD will only be made available based on terms on the annexed PERFORMING ARTS PARTNER BENEFITS agreement and is not applicable for all performances or all groups.***
- A. The Performer is not permitted to broadcast, telecast, record, film, tape or in any other way record, transcribe or reproduce the Performance, the dress rehearsal/sound check or any other activity at the Venue. The archival recording of the Performance, may not be duplicated, reproduced, broadcast or used for any other commercial purpose, except for study purposes, including submission in connection with applications for grants or scholarships and competitions. Performer expressly understands that this restriction is of the essence of this agreement, and any breach of this restriction by Performer will result in injury and damage to the venue and/or DCINY. If this restriction is breached, Performer shall pay to venue and/or DCINY upon demand a license fee in the minimum amount of \$15,000.00, in addition to any other remedies that are available to DCINY.
- B. Performer shall fully defend, indemnify, save and hold the concert venue/DCINY (including its directors, officers, trustees, employees, and agents) free and harmless from any and all claims, demands, actions or causes of action, suits, proceedings, judgments, losses and/or damages which in any way arise out of the making of the Archival Recording or Performer's ownership and/or use of the Archival Recording, including, without limitation, any breach of the terms and conditions of this Agreement ("Claims").

- C. No photographs may be taken in the Venue based on venue copyright rules. Performer hereby promises to inform its participants and guests of such prohibition.
- D. You grant DCINY the irrevocable, transferable, perpetual right and license to publish, print, display, record and use Your image and likeness while in residency for any purpose, in any and all media now known or hereafter devised. You agree that DCINY may utilize Your image and Your likeness without any compensation to You and You waive all other rights of and to use Your images and likenesses.
- E. When referring to your performance with DCINY for any press, PR or otherwise, Artist agrees to include the following language congruent to the performance: ***“presented by Distinguished Concerts International New York (DCINY)”***.

EXAMPLES: 1. “Jane Doe will be appearing at Carnegie Hall on January 18, presented by Distinguished Concerts International New York (DCINY).” 2. “Jane Doe made her Carnegie Hall debut as soprano in Haydn’s Lord Nelson Mass, presented by Distinguished Concerts International New York (DCINY), in May 2018.”

IV. Payment of Fees and Final Settlement of Account (as outlined on annex)

Payment of Fees. If and when applicable, a single check, credit card payment or wire transfer shall be made to DCINY as outlined on the annexed agreement. Subsequent participant and VIP Patron fee installments shall be paid by their due dates in a manner agreed upon by DCINY and Performer, provided that Performer shall be responsible for ensuring payment of all applicable fees to DCINY. DCINY shall have the right to withhold the performance badge or patron badge of any participant or VIP Patron, respectively, and prevent their participation in, or attendance at, the Performance or any rehearsal if DCINY has not received full payment of any such person’s fees and in a timely manner.

V. Miscellaneous

- A. **Performance Decisions.** Performer hereby agrees to adhere to all decisions made by DCINY, in its sole and absolute discretion, relating to the Performance, including changes in repertoire, venue and the conductor (if applicable).
- B. **Event of Default; Cancellation**
 - 1. **Event of Default.** An event of default shall occur if: (i) Performer or any of its officers, directors, employees, agents or participants fails to perform or fulfill any other material term, covenant, or condition contained in this Agreement and Performer fails to remedy the same within five (5) business days after Performer has received written notice of such event of default; provided that such cure period shall not apply if such event of default occurs within 14 days of the Performance Date, (ii) Performer makes a general assignment for the benefit of creditors, or (iii) DCINY fails to perform or fulfill any material term, covenant, or condition contained in this Agreement and DCINY fails to remedy the same within five (5) business days after DCINY has received written notice of such event of default.
 - 2. **Cancellation of Performance and Remedies**
 - a. Upon the occurrence of an event of default pursuant to Section V.B.1 above (and after giving effect to any applicable cure period), the nonbreaching party may, at its option, upon written notice or demand upon the other party, cancel and terminate the performance of Performer’s ensemble and the obligations of the parties with respect thereto; provided, however, that if the nonbreaching party is (i) DCINY, then DCINY shall be entitled to (x) retain all fees previously paid by Performer or any participant or VIP Patron associated therewith, and (y) if demanded, to immediate payment by the Performer of the balance of any fees due to DCINY under this Agreement, or (ii) Performer, then Performer shall be entitled to a refund of all fees paid to DCINY in connection with this Agreement. Should Performer cancel the performance of Performer’s ensemble for any reason other than for the occurrence of an event of default, then DCINY shall be entitled to the remedy specified in clause (i) of this paragraph. Should DCINY cancel the performance of Performer’s ensemble for any reason other than for the occurrence of an event of default, then Performer shall be entitled to the remedy specified in clause (ii) of this paragraph.

- b. Each of the remedies set forth under this Section V.C.2 if exercised, shall be the exclusive remedies of the Parties, and in no event shall either Party be subject to incidental or consequential damages. The Parties agree that the amount of damages available to DCINY under this Section V.C.2 is a reasonable estimate of the amount of damages that DCINY shall incur as a result of the cancellation of the performance of Performer's ensemble.

C. Indemnification

- 1. Performer shall indemnify, defend, and hold harmless DCINY, its current and former officers, directors, employees, members, agents, attorneys, representatives, subsidiaries, affiliates, related companies, and the current and former officers, directors, partners, managers, employees, shareholders, members, agents, attorneys, representatives, and trustees of any such subsidiary, affiliate, related company, and the heirs, executors, administrators, receivers, predecessors, successors and assigns of all of the foregoing (collectively, the "Indemnified Parties"), from and against any and all expenses, losses, claims, damages, or liabilities, foreseen or unforeseen, caused by, or in any way resulting from, relating to or arising out of this Agreement or the activities contemplated hereby, including, without limitation, (i) the unauthorized or unlicensed use of any idea, creation, musical or artistic material or intellectual property in connection with the Performance or any rehearsal, (ii) Performer's use of and entry into the rehearsal space and the Venue (or any Substitute Venue (as defined in Section V.I)), (iii) the breach by Performer of any provision of this Agreement, and (iv) Performer's use, if applicable, of (A) travel agent or provider who makes travel arrangements on behalf of Performer, or (B) rental company for percussion and instrument rental or cartage and storage costs, and Performer shall be fully liable for any claims that may arise therefrom, including but not limited to any damages and/or losses arising out of personal injuries or property damage resulting from any act of Performer or its participants in connection with the Performance, asserted by any person, and that Performer shall fully indemnify DCINY for any such claim, including for any and all attorneys' fees and costs, arising therefrom, without limitation, it being understood that DCINY is permitting use of and entry into the rehearsal space and the Venue (or any Substitute Venue) for the Performance, and that such permission is predicated upon Performer's acceptance of each and every risk attendant upon such use and entry.
- 2. Performer hereby irrevocably and unconditionally releases and forever discharges and agrees to make no claim against the Indemnified Parties and hereby forever releases and discharges each of them from any and all charges, complaints, claims, liabilities, obligations, promises, agreements, controversies, damages, actions, causes of action, suits, rights, demands, costs, losses, debts, and expenses of any nature whatsoever, known or unknown, suspected or unsuspected, present or future, in any way resulting from, relating to, or arising out of the Performance.

D. CHOICE OF LAW; JURISDICTION; JURY TRIAL. THIS AGREEMENT SHALL BE GOVERNED BY THE LAWS OF THE STATE OF NEW YORK, WITHOUT GIVING EFFECT TO THE CONFLICT OF LAW PRINCIPLES THEREOF. THE PARTIES HEREBY AGREE TO SUBMIT TO THE JURISDICTION OF THE FEDERAL OR STATE COURTS LOCATED IN THE STATE OF NEW YORK, COUNTY OF NEW YORK FOR THE PURPOSE OF ANY LEGAL SUIT, ACTION OR PROCEEDING ARISING OUT OF OR BASED UPON THIS AGREEMENT, AND THE PARTIES HEREBY EXPRESSLY WAIVE THEIR RIGHT TO DEMAND A TRIAL BY JURY IN ANY SUCH LEGAL SUIT, ACTION OR PROCEEDING.

E. Severability. If any provision or a portion of any provision of this Agreement is held to be unenforceable or invalid by a court of competent jurisdiction, the validity and enforceability of the enforceable portion of any such provision and/or the remaining provisions shall not be affected thereby.

F. Modifications; Amendments; Waivers. This Agreement may only be modified, amended or supplemented by an instrument in writing signed by each of the Parties. The failure of any Party to enforce any of the provisions of this Agreement, or any rights with respect hereto, or the failure to exercise any election provided for herein, will in no way be considered a waiver of such provisions, rights, or elections, or in any way affect the validity of this Agreement. To be effective, any waiver must be in writing and signed by the waiving party.

G. Assignment. This Agreement may not be assigned by either Party without the written consent of the other Party.

- H. **Force Majeure.** If the Venue is damaged from any cause whatsoever or if any other casualty or unforeseeable cause beyond the control of DCINY, including, without limitation, acts of God, fires, floods, epidemics, quarantine restrictions, terrorist acts, security concerns, strikes, labor disputes, failure of public utilities, or unusually severe weather, prevents use of or entry into the Venue, or either, as granted in this Agreement, DCINY shall have the right to place the Performance in a substitute venue selected by DCINY. ("Substitute Venue").
- I. **Notices.** Any notice, waiver or other communication which is required or permitted to be given to any Party shall be in writing and sufficient if delivered personally or by facsimile (with confirmation of delivery), or sent by overnight courier or by registered or certified mail, postage prepaid, return receipt requested, addressed to the address set forth above for each Party, or sent by facsimile to (i) in the case of DCINY, (646) 736-0437, or (ii) to Performer, with contact information on record. All such notices or communications shall be deemed to be received (a) in the case of personal delivery, on the date of such delivery, (b) in the case of overnight courier, on the next business day after the date when sent, (c) in the case of mailing, on the fifth business day following the date on which the piece of mail containing such communication was posted, and (d) in the case of facsimile, on the date of the sending of such facsimile if confirmation of transmission is received.
- F. **Counterparts; Facsimiles.** This Agreement may be executed in any number of counterparts, each of which shall be deemed an original, but all of which together shall constitute one and the same instrument. Any facsimile signature of any Party shall constitute a legal, valid and binding execution hereof by such Party.

IN WITNESS WHEREOF, the Parties have caused this Agreement to be duly executed as of the last date written below.

CRYSTAL RIVER HIGH SCHOOL

Date: _____

By: _____

DISTINGUISHED CONCERTS INTERNATIONAL LLC

Date: November 26, 2018



By: _____

Name: Iris Derke

Title: Co-Founder and General Director

Annex A

CHORAL PERFORMER PARTICIPATION INCLUSIONS

PERFORMING ARTS PARTNER Definition:

A performer who supports musical excellence by becoming an individual underwriter for a DCINY concert production

VIP PATRON Definition:

A non-performing individual including family, friends, chaperones and other supporters of our Performing Arts Partners

DCINY PERFORMING ARTS PARTNER INCLUSIONS:

- A performance at the venue contracted including stage crew and labor, ushers, house management and all concert details and day-to-day management needed to facilitate the performance. When applicable, this will include an orchestra of professional musicians and soloists.
- General rehearsal or sound check at the venue, when applicable.
- Choral rehearsals with piano in a non-venue location, as scheduled and when applicable.
- Every registered person receives a security badge allowing him/her stage door admittance to the contracted venue and entrance to all rehearsals, concert and the post-concert Artist and VIP Patron Gala Dinner Reception. Without a formal artist badge there will be no admittance to any of these events.
- Invitation to the post-concert Artist and VIP Patron Gala Dinner Reception. This will be an exclusive celebration limited only to registered performers and VIP Patrons.

ADDITIONAL INCLUSIONS FOR GROUPS OF 10+ PERFORMERS:

- Discounted registration rate and payment in three installments.
- All ensembles of 10 or more registered performers will be listed as concert co-sponsors. Their Performing Arts Partners will be individually acknowledged in the program as underwriters.
- At the mandatory Meeting for Directors (details to follow) or after the performance where applicable, each ensemble of 10 or more registered performers will receive:
 - A reduced size replica of the concert poster announcing the performance.
 - One archival performance recording (DVD).
 - One performance photograph.
 - Two complimentary concert tickets for use at the director's discretion.
 - Full PR coverage including ensemble listing in concert program and poster as a concert co-sponsor.

PERFORMANCE PREPARATION:

- Professional audience development, public relations, marketing campaign and assistance in media coverage in each group's individual market and hometown.
- Where applicable, groups will receive special conductors/composers notes and music information updates
- DCINY performing arts partners are responsible for obtaining their own copy of the selected concert repertoire

REGISTRATION DETAILS and TRAVEL:

- There is no minimum number of singers required to participate in any DCINY choral concert.

- DCINY ensembles and participating underwriters are welcome to make their own travel/lodging arrangements. DCINY's preferred travel agency is Artist Travel Consultants (ATC). Contact ATC directly to request special DCINY Artist rates, travel arrangement assistance and unique packages to consolidate all of your needs, including DCINY Participation. Call 212.707.8170 or visit www.ArtistTravels.com.
- Participants are required to submit their confirmed itineraries to DCINY 60 days in advance of their performance (including travel arrangements, residency hotels and any transfers). It is the responsibility of each participant to arrive with adequate time prior to the first scheduled rehearsal.
- It is a mandatory requirement that for any performing ensemble comprised of musicians in the primary, middle school and/or high school age group, the group will have a ratio of 1 CHAPERONE PER 10 PERFORMERS. It is also the policy of DCINY that each chaperone is either a registered performer or a registered VIP Patron and is 25 years of age or older. Registered chaperones will be expected to be in attendance at all rehearsals and the performance.
- It is the responsibility of each artist to be present and on time to each scheduled event. All performers are expected to be musically prepared and to conduct themselves in a professional manner at all times. DCINY reserves the right to withdraw rehearsal and performance rights from any artist who fails to meet these obligations and to dismiss them from their participation immediately with no refund of monies paid.
- All participants agree to adhere to and recognize all decisions made by DCINY as final relating to their performance.
- With every twenty (20) performer registrations, there is one (1) additional complimentary registration for the twenty-first performer. This will be applied to the group's invoice after the first deposit is received.
- DCINY strongly suggests that you and your participants consider trip insurance for your visit to NYC. Trip insurance can help protect and reimburse you in the event of unforeseen circumstances. DCINY has a non-refundable policy, as does many travel vendors. We recommend Travel Guard. www.travelguard.com
- Do not make any non-transferable or non-refundable arrangements (travel, hotel, shows, etc) until DCINY can confirm all participants and the rehearsal schedules for this residency with you in writing.
- Groups are strongly encouraged to make deposits with DCINY only for those performers and VIP Patrons that have made a financial commitment to the group for this event.

DCINY VIP PATRON INCLUSIONS:

- A concert ticket to the performance at the venue contracted in the best seats in the house at the time of the VIP Patron's registration.
- An official patron badge allowing for stage door admittance to the contracted venue, entrance to all rehearsals, and the post-concert Artist and VIP Patron Gala Dinner Reception. Without a formal patron badge, there will be no admittance to any of these events.
- Invitation to the post-concert Artist and VIP Patron Gala Dinner Reception. This will be an exclusive celebration limited only to registered performers and VIP Patrons.
- VIP Patrons may travel with their ensemble or make their own individual travel arrangements. VIP Patron participation is optional. Non-performers are welcome to purchase concert tickets separately, however, admittance to rehearsals, and the post-concert Artist and VIP Patron Gala Dinner Reception is not possible without a full VIP Patron registration.
- VIP Patron spaces and prime concert seating is limited in numbers so early registration is highly recommended.
- Please note that there is a 5% service fee for any partial credit card transactions. Group discount and payment plan available only to groups of 10+ performers.

REGISTRATION and PAYMENT SCHEDULE:

Please refer to your invoice for your group's official registration fees and payment schedule.

All payments are non-refundable unless DCINY cancels your concert. Should DCINY cancel your concert for any reason, all monies would become immediately refundable.

- Any registration fees paid by a performer or VIP Patron who cancels may be transferred to a replacement of the same registration type. If a performer or VIP Patron cancels after the group's first deposit and before the second deposit is made, their initial deposit will remain on the group's account and be applied toward the group's final balance. If a performer or VIP Patron cancels after the second deposit is made and no replacement is found by the group or person, all deposits made for that person will be forfeited. No transfers or substitutions will be allowed nor credits given after the 3rd and final payment due date.

- You may add new performer or VIP Patron registrations after your initial deposit so long as space is available on your concert date. New add-ons must be current with the group's payment schedule or be paid in full at the time registration.

REQUESTS FOR SCHOOL BOARD AGENDA

Requested for December 11, 2018 School Board Meeting.

Requested by Tammy Wilson, Director of Finance

Additional contact(s)/originator Edie Bennett, Budget & Cost Specialist

Document Title Budget Amendment #2 – Amended October 2018

Board Action Required:

Presentation/Recognition _____

Information _____

Consideration/Approval: Request Approval of Budget Amendment #2 October 2018

Backup Materials: attached X available in district office X other _____

Executive Summary / Highlights:

Approve Budget Amendment #2 – October 2018 per CCSB Policy 7.10. Changes are reflected in General, Special Revenue-Other, & Capital Outlay.

Strategic Goals:

- 1. All students will develop a foundation of knowledge and skills through a rigorous and relevant curriculum that exceeds local, state, and national expectations, closes all performance gaps, and helps all students realize their full potential.
- 2. Schools will be safe and secure for all individuals and will provide students the opportunity to participate in a school community that creates a caring environment committed to building positive relationships.

Other/Operational Activity

Strategies Include:

- Innovative and research-based curriculum and program delivery systems;
- Emphasis on at-risk and special groups of learners (including gifted);
- Staff development, recruitment, and retention of work force;
- Data systems (technology);
- Allocation of resources (human, physical, technological, financial);
- Career preparation;
- Community Connections

Financial Impact to the District: see attached

Amount Budgeted _____

Additional Amount Requested _____

Funding Source: _____

Personnel:

Estimated Salary _____ hour _____ day _____ annual _____

Pay grade/level _____

Benefits _____

Terms of Position _____

Financial Impact reviewed by: Tammy Wilson

(Form Board Approved 7/10/07)

Citrus County School Board
Budget Amendment #2
Fiscal Year 2018 - 2019

TOTAL APPROPRIATIONS, TRANSFERS AND FUND BALANCE
Amended October 31, 2018

Fund	Original Budget as of 09/30/18	Amended Budget as of 10/31/18
General	138,679,264.29	139,294,189.65
Food Services	11,249,232.25	11,249,232.25
Special Revenue - Other Special Revenue	11,202,723.19	11,202,864.64
Debt Service	10,518,083.52	10,518,083.52
Capital Projects	38,904,409.61	38,904,409.61
Self Insurance	20,623,323.37	20,623,323.37
GRAND TOTALS	\$ 231,177,036.23	\$ 231,792,103.04

Board Approved on:

Certified Correct: _____
Sandra "Sam" Himmel, Superintendent

Budget Amendment #2 for Fiscal Year 2018-19

GENERAL FUND

Increases/(Decreases) to Estimated REVENUE

Increase estimated revenue for Math Field Day (#00480)	5,175.00
Increase estimated revenue for LMS Positive Behavior (#10540)	200.00
Increase estimated revenue for Crystal Motors Donation/Car Promo (#19006)	1,000.00
Add estimated revenue for DEO Grant WTC (#20025)	135,000.00
Increase estimated revenue for School Recognition Award to actuals (#20200)	181,441.00
Increase estimated revenue for AED's for Middle & High Schools (#435M0)	8,050.00
Increase estimated revenue for Restitution for Bus Seat Repair (#59700)	33.75
Increase estimated revenue for Other Loss Recovery for Restitution (#99900)	45.00

Total Adjustments to Estimated REVENUE: 330,944.75

Increases/(Decreases) to APPROPRIATIONS

Increase appropriations for Math Field Day (#00480)	1,582.21
Increase appropriations for LMS Positive Behavior (#10540)	200.00
Increase appropriations for Crystal Motors Donation/Car Promo (#19006)	1,000.00
Add appropriations for DEO Grant WTC (#20025)	135,000.00
Increase appropriations for School Recognition Award to actuals (#20200)	181,441.00
Increase appropriations for AED's for Middle & High Schools (#435M0)	8,050.00
Increase appropriations for Coaching Certification (#14000 & #2260P)	500.00
Increase appropriations for Transportation Shop Foremen Salary Increase (#90000)	9,811.07

Total Adjustments to APPROPRIATIONS: 337,584.28

The impact to the General Fund Balance is a decrease of: (\$6,639.53)

SPECIAL REVENUE FUND - OTHER

Increases/(Decreases) to Estimated REVENUE

Increase estimated revenue for Title III English Language (#320K0)	141.45
Decrease estimated revenue for Title I Salaries (#329K0)	(870,741.55)
Increase estimated revenue for Title I Other (#329W0)	870,741.55

Total Adjustments to Estimated REVENUE: 141.45

Increases/(Decreases) to APPROPRIATIONS

Increase appropriations for Title III English Language (#320K0)	141.45
Decrease appropriations for Title I Salaries (#329K0)	(870,741.55)
Increase appropriations for Title I Other (#329W0)	870,741.55

Total Adjustments to APPROPRIATIONS: 141.45

The impact to the Special Revenue Fund-Other Balance is: \$0.00

CAPITAL OUTLAY

Increases/(Decreases) to Estimated REVENUE

Total Adjustments to Estimated REVENUE: 0.00

Increases/(Decreases) to APPROPRIATIONS

Increase appropriations for Safety AED - Purchase 7 AEDs (#435M0)	8,050.00
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Total Adjustments to APPROPRIATIONS: 8,050.00

The impact to the Capital Outlay Balance a decrease of: (\$8,050.00)

AMENDMENT NO. - 2

Resolution to Amend: **GENERAL FUND (1001 & 8301)**

Amended as of October 31, 2018

REVENUE	ACCOUNT NUMBER	ORIGINAL 2018-19 BUDGET as of 08/31/18	Revenues as of 09/30/18	INCREASE/ (DECREASE)	Amended Revenues as of 10/31/18
FEDERAL					
Reserve Officers Training Corps (ROTC)	3191	210,000.00	210,000.00		210,000.00
Total Federal Direct	3100	210,000.00	210,000.00	0.00	210,000.00
FEDERAL THROUGH STATE AND LOCAL:					
Medicaid	3202	1,200,000.00	1,200,000.00		1,200,000.00
Miscellaneous Federal through State	329X	0.00	182,617.00	135,000.00	317,617.00
Total Federal Through State and Local	3200	1,200,000.00	1,382,617.00	135,000.00	1,517,617.00
STATE					
Florida Education Finance Program (FEFP)	3310	48,042,446.00	48,042,446.00		48,042,446.00
Workforce Development	3315	2,043,527.00	2,043,527.00		2,043,527.00
Performance Based Incentives	3317	0.00	0.00		0.00
Adults with Disabilities	3318	0.00	0.00		0.00
CO & DS	3323	9,418.50	9,418.50		9,418.50
Racing Commission Funds	3341	223,250.00	223,250.00		223,250.00
State License Tax	3343	110,000.00	110,000.00		110,000.00
Lottery	3344	25,336.00	25,336.00		25,336.00
Class Size Reduction/Operating Funds	3355	15,537,245.00	15,537,245.00		15,537,245.00
School Recognition Funds	3361	248,496.00	248,496.00	181,441.00	429,937.00
Excellent Teaching Bonus	3363	0.00	0.00		0.00
Voluntary Prekindergarten Program	3371	965,000.00	965,000.00		965,000.00
Full Service Schools	3378	130,000.00	130,000.00		130,000.00
Other Misc. State Sources	339X	185,394.00	236,102.75		236,102.75
Total State	3300	67,520,112.50	67,570,821.25	181,441.00	67,752,262.25
LOCAL					
District School Tax	3411	46,394,013.00	46,394,013.00		46,394,013.00
Payments in Lieu of Taxes	3422	50,000.00	50,000.00		50,000.00
Rent	3425	221,700.00	221,700.00		221,700.00
Interest	343X	302,000.00	302,000.00		302,000.00
Gifts, Grants & Bequests	3440	36,053.64	58,553.64	6,175.00	64,728.64
Adult General Education Course Fees	3461	5,600.00	5,600.00		5,600.00
Postsecondary Course Fees	3462	750,000.00	750,000.00		750,000.00
Cont. Workforce Education Course Fees	3463	500.00	500.00		500.00
Capital Improvement Fees	3464	35,000.00	35,000.00		35,000.00
Post Secondary Lab Fees	3465	150,000.00	150,000.00		150,000.00
Lifelong Learning Fees	3466	26,500.00	26,500.00		26,500.00
GED Testing Fees	3467	0.00	0.00		0.00
Financial Aid Fees	3468	78,000.00	78,000.00		78,000.00
Other Student Fees	3469	50,000.00	50,000.00		50,000.00
Preschool Program Fees	3471	0.00	0.00		0.00
School Age Child Care Fees	3473	0.00	0.00		0.00
Charges for Services	3481	100,000.00	100,000.00		100,000.00
Misc. Local Sources	3490	2,893,242.75	2,921,344.86	200.00	2,921,544.86
Total Local	3400	51,092,609.39	51,143,211.50	6,375.00	51,149,586.50
TOTAL ESTIMATED REVENUES		120,022,721.89	120,306,649.75	322,816.00	120,629,465.75
OTHER FINANCING SOURCES					
<i>Transfers In:</i>					
From Debt Service Funds	3620	0.00	0.00		0.00
From Capital Projects Funds	3630	7,828,427.50	7,828,427.50	8,050.00	7,836,477.50
From Special Revenue Funds	3640	0.00	0.00		0.00
From Permanent Fund	3660	0.00	0.00		0.00
From Internal Service Funds	3670	0.00	0.00		0.00
From Enterprise Funds	3690	0.00	0.00		0.00
Total Transfer In	3600	7,828,427.50	7,828,427.50	8,050.00	7,836,477.50
<i>Sale of Capital Assets:</i>					
Sale of Equipment	3733	0.00	0.00		0.00
<i>Loss Recoveries:</i>					
Insurance Loss Recovery	3741	18,066.41	18,066.41		18,066.41
Other Loss Recovery	3742	0.00	52.75	78.75	131.50
Other Loss Recovery	3745	0.00	0.00		0.00
FACE VALUE OF LONG-TERM DEBT AND SALES OF CAPITAL ASSETS	3700	18,066.41	18,119.16	78.75	18,197.91
TOTAL OTHER FINANCING SOURCES		7,846,493.91	7,846,546.66	8,128.75	7,854,675.41
TOTAL REVENUE & OTHER FINANCING SOURCES		127,869,215.80	128,153,196.41	330,944.75	128,484,141.16
Fund Balance, July 1, 2018	2800	10,810,048.49	10,810,048.49	0.00	10,810,048.49
TOTAL ESTIMATED REVENUES, OTHER FINANCING SOURCES, AND FUND BALANCE		138,679,264.29	138,963,244.90	330,944.75	139,294,189.65

AMENDMENT NO. - 2

Resolution to Amend: GENERAL FUND (1001 & 8301)

Amended as of October 31, 2018

APPROPRIATIONS	ACCOUNT NUMBER	ORIGINAL 2018-19 BUDGET as of 08/31/18	Appropriations as of 09/30/18	INCREASE/ (DECREASE)	Amended Appropriations as of 10/31/18
INSTRUCTION - 5000					
Salaries	100	51,103,656.59	51,253,136.97	(80,375.88)	51,172,761.09
Benefits	200	15,026,607.90	15,061,952.38	1,041.38	15,062,993.76
Purchased Services	300	5,243,523.74	5,243,523.74	142,937.22	5,386,460.96
Energy Services	400	10,972.00	10,972.00	300.00	11,272.00
Materials & Supplies	500	4,750,003.12	4,754,503.12	(271,017.29)	4,483,485.83
Capital Outlay	600	345,508.98	345,637.73	29,433.45	375,071.18
Other Expenses	700	875,401.28	926,110.03	393,771.78	1,319,881.81
TOTAL INSTRUCTION	5000	77,355,673.61	77,595,835.97	216,090.66	77,811,926.63
PUPIL PERSONNEL SERVICES - 6100					
Salaries	100	4,546,703.18	4,546,703.18		4,546,703.18
Benefits	200	1,335,715.89	1,335,715.89		1,335,715.89
Purchased Services	300	82,474.50	82,474.50	250.00	82,724.50
Energy Services	400	0.00	0.00		0.00
Materials & Supplies	500	79,876.72	79,876.72	(175.46)	79,701.26
Capital Outlay	600	34,736.66	34,736.66		34,736.66
Other Expenses	700	62,028.76	62,028.76		62,028.76
TOTAL PUPIL PERSONNEL SERVICES	6100	6,141,535.71	6,141,535.71	74.54	6,141,610.25
INSTRUCTIONAL MEDIA SERVICES - 6200					
Salaries	100	1,087,697.69	1,087,697.69		1,087,697.69
Benefits	200	330,926.25	330,926.25		330,926.25
Purchased Services	300	16,954.60	16,954.60	42.90	16,997.50
Energy Services	400	0.00	0.00		0.00
Materials & Supplies	500	25,401.05	25,401.05	322.58	25,723.63
Capital Outlay	600	53,734.31	53,734.31	66,152.00	119,886.31
Other Expenses	700	700.00	700.00		700.00
TOTAL INSTRUCTIONAL MEDIA SERVICES	6200	1,515,413.90	1,515,413.90	66,517.48	1,581,931.38
INSTRUCTION & CURRICULUM DEVELOPMENT - 6300					
Salaries	100	1,198,946.53	1,198,946.53		1,198,946.53
Benefits	200	291,478.11	291,478.11		291,478.11
Purchased Services	300	8,123.00	8,123.00	1,297.67	9,420.67
Energy Services	400	0.00	0.00		0.00
Materials & Supplies	500	31,328.00	31,328.00	(2,659.87)	28,668.13
Capital Outlay	600	50.00	50.00		50.00
Other Expenses	700	27,815.00	27,815.00	80.04	27,895.04
TOTAL INSTRUCTION & CURRICULUM DEVELOPMENT	6300	1,557,740.64	1,557,740.64	(1,282.16)	1,556,458.48
INSTRUCTIONAL STAFF TRAINING - 6400					
Salaries	100	900,613.81	900,613.81		900,613.81
Benefits	200	219,822.86	219,822.86		219,822.86
Purchased Services	300	102,106.60	102,106.60	13,406.91	115,513.51
Energy Services	400	0.00	0.00		0.00
Materials & Supplies	500	6,629.21	6,629.21	409.21	7,038.42
Capital Outlay	600	300.00	300.00		300.00
Other Expenses	700	134,371.43	134,371.43	12,668.82	147,040.25
TOTAL INSTRUCTIONAL STAFF TRAINING	6400	1,363,843.91	1,363,843.91	26,484.94	1,390,328.85
INSTRUCTION RELATED TECHNOLOGY - 6500					
Salaries	100	1,368,635.54	1,368,635.54		1,368,635.54
Benefits	200	390,890.06	390,890.06		390,890.06
Purchased Services	300	6,550.00	6,550.00		6,550.00
Energy Services	400	0.00	0.00		0.00
Materials & Supplies	500	55,498.03	55,498.03	1,034.20	56,532.23
Capital Outlay	600	50,000.00	50,000.00	(150.00)	49,850.00
Other Expenses	700	0.00	0.00	25.00	25.00
TOTAL INSTRUCTION RELATED TECHNOLOGY	6500	1,871,573.63	1,871,573.63	909.20	1,872,482.83
BOARD OF EDUCATION - 7100					
Salaries	100	174,630.00	174,630.00		174,630.00
Benefits	200	130,001.70	130,001.70		130,001.70
Purchased Services	300	173,310.00	173,310.00		173,310.00
Energy Services	400	0.00	0.00		0.00
Materials & Supplies	500	0.00	0.00	28.00	28.00
Capital Outlay	600	0.00	0.00		0.00
Other Expenses	700	25,000.00	25,000.00		25,000.00
TOTAL BOARD OF EDUCATION	7100	502,941.70	502,941.70	28.00	502,969.70

AMENDMENT NO. - 2

Resolution to Amend: GENERAL FUND (1001 & 8301)

Amended as of October 31, 2018

APPROPRIATIONS	ACCOUNT NUMBER	ORIGINAL 2018-19 BUDGET as of 08/31/18	Appropriations as of 09/30/18	INCREASE/ (DECREASE)	Amended Appropriations as of 10/31/18
GENERAL ADMINISTRATION - 7200					
Salaries	100	345,479.20	345,479.20		345,479.20
Benefits	200	98,342.60	98,342.60		98,342.60
Purchased Services	300	17,918.50	17,918.50		17,918.50
Energy Services	400	0.00	0.00		0.00
Materials & Supplies	500	4,306.91	4,316.91	(28.00)	4,288.91
Capital Outlay	600	0.00	0.00		0.00
Other Expenses	700	15,000.00	15,000.00		15,000.00
TOTAL GENERAL ADMINISTRATION	7200	481,047.21	481,057.21	(28.00)	481,029.21
SCHOOL ADMINISTRATION - 7300					
Salaries	100	7,020,166.22	7,024,322.32		7,024,322.32
Benefits	200	1,987,116.38	1,987,830.93		1,987,830.93
Purchased Services	300	33,216.96	33,216.96	3,480.20	36,697.16
Energy Services	400	0.00	0.00		0.00
Materials & Supplies	500	73,961.35	73,961.35	(2,317.25)	71,644.10
Capital Outlay	600	6,825.00	6,825.00	1,824.22	8,649.22
Other Expenses	700	13,750.00	13,750.00	3,011.00	16,761.00
TOTAL SCHOOL ADMINISTRATION	7300	9,135,035.91	9,139,906.56	5,998.17	9,145,904.73
FACILITIES ACQUISITION & CONSTRUCTION - 7400					
Salaries	100	176,269.18	176,269.18		176,269.18
Benefits	200	52,368.72	52,368.72		52,368.72
Purchased Services	300	0.00	0.00		0.00
Energy Services	400	0.00	0.00		0.00
Materials & Supplies	500	3,165.00	3,165.00		3,165.00
Capital Outlay	600	287,957.95	287,957.95	(66.32)	287,891.63
Other Expenses	700	100.00	100.00		100.00
TOTAL FACILITIES ACQUISITION & CONSTRUCTION	7400	519,860.85	519,860.85	(66.32)	519,794.53
FISCAL SERVICES - 7500					
Salaries	100	714,242.45	714,242.45		714,242.45
Benefits	200	230,244.07	230,244.07		230,244.07
Purchased Services	300	68,775.00	68,775.00	19.97	68,794.97
Energy Services	400	0.00	0.00		0.00
Materials & Supplies	500	5,940.60	5,940.60	44.95	5,985.55
Capital Outlay	600	2,500.00	2,500.00		2,500.00
Other Expenses	700	1,000.00	1,000.00		1,000.00
TOTAL FISCAL SERVICES	7500	1,022,702.12	1,022,702.12	64.92	1,022,767.04
FOOD SERVICES - 7600					
Salaries	100	0.00	0.00		0.00
Benefits	200	0.00	0.00		0.00
Purchased Services	300	0.00	0.00		0.00
Energy Services	400	0.00	0.00		0.00
Materials & Supplies	500	0.00	0.00		0.00
Capital Outlay	600	0.00	0.00		0.00
Other Expenses	700	0.00	0.00		0.00
TOTAL FOOD SERVICES	7600	0.00	0.00	0.00	0.00
CENTRAL SERVICES - 7700					
Salaries	100	1,748,307.40	1,748,307.40		1,748,307.40
Benefits	200	445,020.08	445,020.08		445,020.08
Purchased Services	300	634,973.79	634,973.79	3,956.55	638,930.34
Energy Services	400	0.00	0.00		0.00
Materials & Supplies	500	58,793.64	60,793.64	691.03	61,484.67
Capital Outlay	600	3,895.45	3,895.45	8,050.00	11,945.45
Other Expenses	700	110,859.61	110,859.61	1,718.05	112,577.66
TOTAL CENTRAL SERVICES	7700	3,001,849.97	3,003,849.97	14,415.63	3,018,265.60
PUPIL TRANSPORTATION SERVICES - 7800					
Salaries	100	4,699,103.47	4,706,401.75	8,370.69	4,714,772.44
Benefits	200	1,653,710.85	1,655,062.08	1,461.93	1,656,524.01
Purchased Services	300	439,552.70	439,552.70	37,000.00	476,552.70
Energy Services	400	1,487,045.20	1,503,111.53	801.56	1,503,913.09
Materials & Supplies	500	762,100.00	762,132.75	(40,500.00)	721,632.75
Capital Outlay	600	33,754.00	33,754.00	1,500.00	35,254.00
Other Expenses	700	129,171.14	139,352.74	(5,564.11)	133,788.63
TOTAL PUPIL TRANSPORTATION SERVICES	7800	9,204,437.36	9,239,367.55	3,070.07	9,242,437.62

AMENDMENT NO. - 2

Resolution to Amend: **GENERAL FUND (1001 & 8301)**

Amended as of October 31, 2018

APPROPRIATIONS	ACCOUNT NUMBER	ORIGINAL 2018-19 BUDGET as of 08/31/18	Appropriations as of 09/30/18	INCREASE/ (DECREASE)	Amended Appropriations as of 10/31/18
OPERATION OF PLANT - 7900					
Salaries	100	2,861,135.45	2,862,796.53		2,862,796.53
Benefits	200	943,736.15	943,982.01		943,982.01
Purchased Services	300	2,144,701.80	2,144,701.80	1,832.59	2,146,534.39
Energy Services	400	3,171,172.00	3,171,172.00	50.00	3,171,222.00
Materials & Supplies	500	397,183.19	397,183.19	(13,486.98)	383,696.21
Capital Outlay	600	24,250.00	24,250.00	172.00	24,422.00
Other Expenses	700	710.00	790.47	180.00	970.47
TOTAL OPERATION OF PLANT	7900	9,542,888.59	9,544,876.00	(11,252.39)	9,533,623.61
MAINTENANCE OF PLANT - 8100					
Salaries	100	1,612,455.51	1,612,455.51		1,612,455.51
Benefits	200	499,553.27	499,553.27		499,553.27
Purchased Services	300	2,191,530.28	2,191,530.28	(88,859.44)	2,102,670.84
Energy Services	400	1,000.00	1,000.00	199.49	1,199.49
Materials & Supplies	500	681,305.00	681,305.00	76,510.16	757,815.16
Capital Outlay	600	143,030.00	143,030.00	35,583.86	178,613.86
Other Expenses	700	400.00	400.00		400.00
TOTAL MAINTENANCE OF PLANT	8100	5,129,274.06	5,129,274.06	23,434.07	5,152,708.13
ADMINISTRATIVE TECHNOLOGY SERVICES - 8200					
Salaries	100	835,046.70	835,046.70		835,046.70
Benefits	200	225,662.24	225,662.24		225,662.24
Purchased Services	300	1,205,233.77	1,205,233.77	(34,223.41)	1,171,010.36
Energy Services	400	0.00	0.00		0.00
Materials & Supplies	500	26,621.95	26,621.95	3,286.88	29,908.83
Capital Outlay	600	0.00	0.00	24,037.00	24,037.00
Other Expenses	700	0.00	0.00	25.00	25.00
TOTAL ADMINISTRATIVE TECHNOLOGY SERVICES	8200	2,292,564.66	2,292,564.66	(6,874.53)	2,285,690.13
COMMUNITY SERVICES - 9100					
Salaries	100	87,418.24	87,418.24		87,418.24
Benefits	200	39,882.92	39,882.92		39,882.92
Purchased Services	300	0.00	0.00		0.00
Energy Services	400	0.00	0.00		0.00
Materials & Supplies	500	0.00	0.00		0.00
Capital Outlay	600	0.00	0.00		0.00
Other Expenses	700	80,698.84	80,698.84		80,698.84
TOTAL COMMUNITY SERVICES	9100	208,000.00	208,000.00	0.00	208,000.00
DEBT SERVICES - 9200					
Other Expenses	700	0.00	0.00		0.00
TOTAL DEBT SERVICES	9200	0.00	0.00	0.00	0.00
TOTAL TRANSFERS	9700	5,000.00	5,000.00	0.00	5,000.00
TOTAL APPROPRIATIONS AND TRANSFERS		130,851,383.83	131,135,344.44	337,584.28	131,472,928.72
TOTAL ENDING FUND BALANCE (JUNE 30, 2019)	2700	7,827,880.46	7,827,900.46	(6,639.53)	7,821,260.93
TOTAL APPROPRIATIONS, TRANSFERS AND FUND BALANCE		138,679,264.29	138,963,244.90	330,944.75	139,294,189.65

AMENDMENT NO. - 2

Resolution to Amend: **FOOD SERVICES FUND (4101)**

Amended as of October 31, 2018

REVENUE	ACCOUNT NUMBER	ORIGINAL 2018-19 BUDGET as of 08/31/18	INCREASE/ (DECREASE)	Amended Revenues as of 10/31/18
FEDERAL THROUGH STATE AND LOCAL				
National School Act	326X	6,026,518.00		6,026,518.00
USDA Donated Foods	3265	494,851.70		494,851.70
Federal Through Local	3280	0.00		0.00
Misc. Federal Through State	3299	0.00		0.00
Total Federal Through State and Local	3200	6,521,369.70	0.00	6,521,369.70
STATE				
School Breakfast Supplement	3337	35,430.00		35,430.00
School Lunch Supplement	3338	46,972.00		46,972.00
Other Misc. Revenue	3399	0.00		0.00
Total State	3300	82,402.00	0.00	82,402.00
LOCAL:				
Interest, Including Profit on Investment	343X	40,000.00		40,000.00
Gift, Grants & Bequests	3440	0.00		0.00
Food Service	345X	1,201,760.71		1,201,760.71
Other Misc. Local Sources	349X	31,736.38		31,736.38
Total Local	3400	1,273,497.09	0.00	1,273,497.09
TOTAL ESTIMATED REVENUES		7,877,268.79	0.00	7,877,268.79
OTHER FINANCING SOURCES				
Loans	3720	0.00		0.00
Sale of Capital Assets	3730	0.00		0.00
Loss Recoveries	3730	0.00		0.00
Transfers In:				
From General Fund	3610	5,000.00		5,000.00
From Debt Service Funds	3620	0.00		0.00
From Capital Projects Funds	3630	0.00		0.00
Interfund	3650	0.00		0.00
From Permanent Fund	3660	0.00		0.00
From Internal Service Funds	3670	0.00		0.00
From Enterprise Funds	3690	0.00		0.00
Total Transfers In	3600	0.00		0.00
TOTAL OTHER FINANCING SOURCES		5,000.00	0.00	5,000.00
TOTAL REVENUES & OTHER FINANCING SOURCES		7,882,268.79	0.00	7,882,268.79
Fund Balance, July 1, 2017	2800	3,366,963.46	0.00	3,366,963.46
TOTAL ESTIMATED REVENUES, OTHER FINANCING SOURCES, AND FUND BALANCE		11,249,232.25	0.00	11,249,232.25

APPROPRIATIONS	ACCOUNT NUMBER	ORIGINAL 2018-19 BUDGET as of 08/31/18	INCREASE/ (DECREASE)	Amended Appropriations as of 10/31/18
FOOD SERVICES - 7600				
Salaries	100	2,880,371.76		2,880,371.76
Benefits	200	1,112,899.11		1,112,899.11
Purchased Services	300	131,711.22		131,711.22
Energy Services	400	103,000.00		103,000.00
Materials & Supplies	500	3,536,154.41		3,536,154.41
Capital Outlay	600	409,074.36		409,074.36
Other Expenses	700	333,733.42		333,733.42
TOTAL FOOD SERVICES	7600	8,506,944.28	0.00	8,506,944.28
TRANSFER OF FUNDS				
Transfers	900	0.00		0.00
TOTAL TRANSFERS	9700	0.00	0.00	0.00
TOTAL APPROPRIATIONS AND TRANSFERS		8,506,944.28	0.00	8,506,944.28
TOTAL ENDING FUND BALANCE (JUNE 30, 2019)	2700	2,742,287.97	0.00	2,742,287.97
TOTAL APPROPRIATIONS, TRANSFERS AND FUND BALANCE		11,249,232.25	0.00	11,249,232.25

AMENDMENT NO. - 2

Resolution to Amend: **SPECIAL REVENUE FUND - OTHER SPECIAL REVENUE - (42XX)**

Amended as of October 31, 2018

REVENUE	ACCOUNT NUMBER	ORIGINAL 2018-19 BUDGET as of 08/31/18	Revenues as of 09/30/18	INCREASE/ (DECREASE)	Amended Revenues as of 10/31/18
FEDERAL DIRECT:					
Miscellaneous Federal Direct	3199	900,000.00	900,000.00		900,000.00
Total Federal Direct	3100	900,000.00	900,000.00	0.00	900,000.00
FEDERAL THROUGH STATE AND LOCAL:					
Vocational Education Acts	3201	338,824.00	338,824.00		338,824.00
Workforce Investment Acts	3221	162,664.00	162,664.00		162,664.00
Teacher and Principal Training and Recruitment, Title II, Part A	3225	540,384.00	540,384.00		540,384.00
Drug Free Schools	3227	0.00	0.00		0.00
Individuals with Disabilities Education Act (IDEA)	3230	3,955,159.00	3,955,159.00		3,955,159.00
Elementary and Secondary Education Act, Title I	3240	4,888,474.95	4,888,474.95		4,888,474.95
Twenty-First Century Schools –Title IV	3242	330,179.16	330,179.16		330,179.16
Adult General Education Course Fees	3251	0.00	0.00		0.00
Miscellaneous Federal Through State	3299	87,038.08	87,038.08	141.45	87,179.53
Total Federal Through State and Local	3200	10,302,723.19	10,302,723.19	141.45	10,302,864.64
STATE:					
Other Miscellaneous State Revenue	3399	0.00	0.00		0.00
Total State	3300	0.00	0.00	0.00	0.00
LOCAL:					
Interest, Including Profit on Investment	3430	0.00	0.00		0.00
Gift, Grants & Bequests	3440	0.00	0.00		0.00
Total Local	3400	0.00	0.00		0.00
TOTAL ESTIMATED REVENUES		11,202,723.19	11,202,723.19	141.45	11,202,864.64
OTHER FINANCING SOURCES					
Loans	3720	0.00	0.00		0.00
Sale of Capital Assets	3730	0.00	0.00		0.00
Loss Recoveries	3730	0.00	0.00		0.00
xx					
From General Fund	3610	0.00	0.00		0.00
From Debt Service Funds	3620	0.00	0.00		0.00
From Capital Projects Funds	3630	0.00	0.00		0.00
Interfund	3650	0.00	0.00		0.00
From Permanent Fund	3660	0.00	0.00		0.00
From Internal Service Funds	3670	0.00	0.00		0.00
From Enterprise Funds	3690	0.00	0.00		0.00
Total Transfers In	3600	0.00	0.00		0.00
TOTAL OTHER FINANCING SOURCES		0.00	0.00	0.00	0.00
TOTAL REVENUES & OTHER FINANCING SOURCES		11,202,723.19	11,202,723.19	141.45	11,202,864.64
Fund Balance, July 1, 2018	2800	0.00	0.00	0.00	0.00
TOTAL ESTIMATED REVENUES, OTHER FINANCING SOURCES, AND FUND BALANCE		11,202,723.19	11,202,723.19	141.45	11,202,864.64

APPROPRIATIONS	ACCOUNT NUMBER	ORIGINAL 2018-19 BUDGET as of 08/31/18	Appropriations as of 09/30/18	INCREASE/ (DECREASE)	Amended Appropriations as of 10/31/18
INSTRUCTION - 5000					
Salaries	100	3,336,846.22	3,336,846.22	174,090.48	3,510,936.70
Benefits	200	1,155,894.32	1,155,894.32	15,750.01	1,171,644.33
Purchased Services	300	0.00	0.00	242,752.09	242,752.09
Energy Services	400	0.00	0.00		0.00
Materials & Supplies	500	0.00	0.00	425,635.08	425,635.08
Capital Outlay	600	0.00	0.00	144,510.96	144,510.96
Other Expenses	700	0.00	0.00	151,611.92	151,611.92
TOTAL INSTRUCTION	5000	4,492,740.54	4,492,740.54	1,154,350.54	5,647,091.08
PUPIL PERSONNEL SERVICES - 6100					
Salaries	100	287,172.72	287,172.72	96,427.11	383,599.83
Benefits	200	83,510.30	83,510.30	15,506.01	99,016.31
Purchased Services	300	0.00	0.00	56,209.72	56,209.72
Energy Services	400	0.00	0.00		0.00
Materials & Supplies	500	0.00	0.00	28,796.57	28,796.57
Capital Outlay	600	0.00	0.00	613.77	613.77
Other Expenses	700	0.00	0.00		0.00
TOTAL PUPIL PERSONNEL SERVICES	6100	370,683.02	370,683.02	197,553.18	568,236.20

AMENDMENT NO. - 2

Resolution to Amend: SPECIAL REVENUE FUND - OTHER SPECIAL REVENUE - (42XX)

Amended as of October 31, 2018

APPROPRIATIONS	ACCOUNT NUMBER	ORIGINAL 2018-19 BUDGET as of 08/31/18	Appropriations as of 09/30/18	INCREASE/ (DECREASE)	Amended Appropriations as of 10/31/18
INSTRUCTIONAL MEDIA SERVICES - 6200					
Salaries	100	0.00	0.00		0.00
Benefits	200	0.00	0.00		0.00
Purchased Services	300	0.00	0.00		0.00
Energy Services	400	0.00	0.00		0.00
Materials & Supplies	500	0.00	0.00		0.00
Capital Outlay	600	0.00	0.00	1,000.00	1,000.00
Other Expenses	700	0.00	0.00		0.00
TOTAL INSTRUCTIONAL MEDIA SERVICES	6200	0.00	0.00	1,000.00	1,000.00
INSTRUCTION & CURRICULUM DEVELOPMENT - 6300					
Salaries	100	2,016,828.37	2,016,828.37	(51,392.94)	1,965,435.43
Benefits	200	539,149.16	539,149.16	5,141.76	544,290.92
Purchased Services	300	0.00	0.00	44,262.00	44,262.00
Energy Services	400	0.00	0.00		0.00
Materials & Supplies	500	0.00	0.00	5,620.00	5,620.00
Capital Outlay	600	0.00	0.00		0.00
Other Expenses	700	0.00	0.00		0.00
TOTAL INSTRUCTION & CURRICULUM DEVELOPMENT	6300	2,555,977.53	2,555,977.53	3,630.82	2,559,608.35
INSTRUCTIONAL STAFF TRAINING - 6400					
Salaries	100	159,722.90	159,722.90	143,991.06	303,713.96
Benefits	200	46,399.48	46,399.48	12,451.45	58,850.93
Purchased Services	300	0.00	0.00	109,528.16	109,528.16
Energy Services	400	0.00	0.00		0.00
Materials & Supplies	500	0.00	0.00	28,233.60	28,233.60
Capital Outlay	600	0.00	0.00		0.00
Other Expenses	700	0.00	0.00	132,258.26	132,258.26
TOTAL INSTRUCTIONAL STAFF TRAINING	6400	206,122.38	206,122.38	426,462.53	632,584.91
INSTRUCTION RELATED TECHNOLOGY - 6500					
Salaries	100	73,103.44	73,103.44	(37.40)	73,066.04
Benefits	200	18,944.43	18,944.43	35.06	18,979.49
Purchased Services	300	0.00	0.00	1,337.00	1,337.00
Energy Services	400	0.00	0.00		0.00
Materials & Supplies	500	0.00	0.00		0.00
Capital Outlay	600	0.00	0.00		0.00
Other Expenses	700	0.00	0.00		0.00
TOTAL INSTRUCTION RELATED TECHNOLOGY	6500	92,047.87	92,047.87	1,334.66	93,382.53
BOARD OF EDUCATION - 7100					
Salaries	100	0.00	0.00		0.00
Benefits	200	0.00	0.00		0.00
Purchased Services	300	0.00	0.00		0.00
Energy Services	400	0.00	0.00		0.00
Materials & Supplies	500	0.00	0.00		0.00
Capital Outlay	600	0.00	0.00		0.00
Other Expenses	700	0.00	0.00		0.00
TOTAL BOARD OF EDUCATION	7100	0.00	0.00	0.00	0.00
GENERAL ADMINISTRATION - 7200					
Salaries	100	0.00	0.00		0.00
Benefits	200	0.00	0.00		0.00
Purchased Services	300	0.00	0.00		0.00
Energy Services	400	0.00	0.00		0.00
Materials & Supplies	500	0.00	0.00		0.00
Capital Outlay	600	0.00	0.00		0.00
Other Expenses	700	2,585,151.85	2,585,151.85	(1,948,005.01)	637,146.84
TOTAL GENERAL ADMINISTRATION	7200	2,585,151.85	2,585,151.85	(1,948,005.01)	637,146.84
SCHOOL ADMINISTRATION - 7300					
Salaries	100	0.00	0.00		0.00
Benefits	200	0.00	0.00		0.00
Purchased Services	300	0.00	0.00		0.00
Energy Services	400	0.00	0.00		0.00
Materials & Supplies	500	0.00	0.00		0.00
Capital Outlay	600	0.00	0.00		0.00
Other Expenses	700	0.00	0.00		0.00
TOTAL SCHOOL ADMINISTRATION	7300	0.00	0.00	0.00	0.00

AMENDMENT NO. - 2

Resolution to Amend: **SPECIAL REVENUE FUND - OTHER SPECIAL REVENUE - (42XX)**

Amended as of October 31, 2018

APPROPRIATIONS	ACCOUNT NUMBER	ORIGINAL 2018-19 BUDGET as of 08/31/18	Appropriations as of 09/30/18	INCREASE/ (DECREASE)	Amended Appropriations as of 10/31/18
FACILITIES ACQUISITION & CONSTRUCTION - 7400					
Salaries	100	0.00	0.00		0.00
Benefits	200	0.00	0.00		0.00
Purchased Services	300	0.00	0.00		0.00
Energy Services	400	0.00	0.00		0.00
Materials & Supplies	500	0.00	0.00		0.00
Capital Outlay	600	0.00	0.00		0.00
Other Expenses	700	0.00	0.00		0.00
TOTAL FACILITIES ACQUISITION & CONSTRUCTION	7400	0.00	0.00	0.00	0.00
FISCAL SERVICES - 7500					
Salaries	100	0.00	0.00		0.00
Benefits	200	0.00	0.00		0.00
Purchased Services	300	0.00	0.00		0.00
Energy Services	400	0.00	0.00		0.00
Materials & Supplies	500	0.00	0.00		0.00
Capital Outlay	600	0.00	0.00		0.00
Other Expenses	700	0.00	0.00		0.00
TOTAL FISCAL SERVICES	7500	0.00	0.00	0.00	0.00
FOOD SERVICES - 7600					
Salaries	100	0.00	0.00		0.00
Benefits	200	0.00	0.00		0.00
Purchased Services	300	0.00	0.00		0.00
Energy Services	400	0.00	0.00		0.00
Materials & Supplies	500	0.00	0.00		0.00
Capital Outlay	600	0.00	0.00		0.00
Other Expenses	700	0.00	0.00		0.00
TOTAL FOOD SERVICES	7600	0.00	0.00	0.00	0.00
CENTRAL SERVICES - 7700					
Salaries	100	0.00	0.00		0.00
Benefits	200	0.00	0.00		0.00
Purchased Services	300	0.00	0.00	47,873.08	47,873.08
Energy Services	400	0.00	0.00		0.00
Materials & Supplies	500	0.00	0.00	3,100.00	3,100.00
Capital Outlay	600	0.00	0.00		0.00
Other Expenses	700	0.00	0.00	53,420.65	53,420.65
TOTAL CENTRAL SERVICES	7700	0.00	0.00	104,393.73	104,393.73
TRANSPORTATION SERVICES - 7800					
Salaries	100	0.00	0.00	19,209.91	19,209.91
Benefits	200	0.00	0.00	1,490.09	1,490.09
Purchased Services	300	0.00	0.00		0.00
Energy Services	400	0.00	0.00	11,870.00	11,870.00
Materials & Supplies	500	0.00	0.00		0.00
Capital Outlay	600	0.00	0.00		0.00
Other Expenses	700	0.00	0.00		0.00
TOTAL TRANSPORTATION SERVICES	7800	0.00	0.00	32,570.00	32,570.00
OPERATION OF PLANT - 7900					
Salaries	100	0.00	0.00		0.00
Benefits	200	0.00	0.00		0.00
Purchased Services	300	0.00	0.00		0.00
Energy Services	400	0.00	0.00		0.00
Materials & Supplies	500	0.00	0.00		0.00
Capital Outlay	600	0.00	0.00		0.00
Other Expenses	700	0.00	0.00		0.00
TOTAL OPERATION OF PLANT	7900	0.00	0.00	0.00	0.00
MAINTENANCE OF PLANT - 8100					
Salaries	100	0.00	0.00		0.00
Benefits	200	0.00	0.00		0.00
Purchased Services	300	0.00	0.00		0.00
Energy Services	400	0.00	0.00		0.00
Materials & Supplies	500	0.00	0.00		0.00
Capital Outlay	600	0.00	0.00		0.00
Other Expenses	700	0.00	0.00		0.00
TOTAL MAINTENANCE OF PLANT	8100	0.00	0.00	0.00	0.00

AMENDMENT NO. - 2

Resolution to Amend: **SPECIAL REVENUE FUND - OTHER SPECIAL REVENUE - (42XX)**

Amended as of October 31, 2018

APPROPRIATIONS	ACCOUNT NUMBER	ORIGINAL 2018-19 BUDGET as of 08/31/18	Appropriations as of 09/30/18	INCREASE/ (DECREASE)	Amended Appropriations as of 10/31/18
ADMINISTRATIVE TECHNOLOGY SERVICES - 8200					
Salaries	100	0.00	0.00		0.00
Benefits	200	0.00	0.00		0.00
Purchased Services	300	0.00	0.00		0.00
Energy Services	400	0.00	0.00		0.00
Materials & Supplies	500	0.00	0.00		0.00
Capital Outlay	600	0.00	0.00	26,851.00	26,851.00
Other Expenses	700	0.00	0.00		0.00
TOTAL ADMINISTRATIVE TECHNOLOGY SERVICES	8200	0.00	0.00	26,851.00	26,851.00
COMMUNITY SERVICES - 9100					
Salaries	100	0.00	0.00		0.00
Benefits	200	0.00	0.00		0.00
Purchased Services	300	0.00	0.00		0.00
Energy Services	400	0.00	0.00		0.00
Materials & Supplies	500	0.00	0.00		0.00
Capital Outlay	600	0.00	0.00		0.00
Other Expenses	700	900,000.00	900,000.00		900,000.00
TOTAL COMMUNITY SERVICES	9100	900,000.00	900,000.00	0.00	900,000.00
DEBT SERVICES - 9200					
Other Expenses	700	0.00	0.00		0.00
TOTAL DEBT SERVICES	9200	0.00	0.00		0.00
SEQUESTRATION - 9999					
Sequestration	999	0.00	0.00	0.00	0.00
TOTAL SEQUESTRATION	9999	0.00	0.00	0.00	0.00
TOTAL TRANSFERS	9700	0.00	0.00		0.00
TOTAL APPROPRIATIONS AND TRANSFERS		11,202,723.19	11,202,723.19	141.45	11,202,864.64
Ending Fund Balance (June 30, 2019)		0.00	0.00		0.00
TOTAL APPROPRIATIONS, TRANSFERS AND FUND BALANCE		11,202,723.19	11,202,723.19	141.45	11,202,864.64

AMENDMENT NO. - 2

Resolution to Amend: DEBT SERVICE FUND

Amended as of October 31, 2018

REVENUE	ACCOUNT NUMBER	ORIGINAL 2018-19 BUDGET as of 08/31/18	Revenues as of 09/30/18	INCREASE/ (DECREASE)	Amended Revenues as of 10/31/18
STATE SOURCES:					
CO & DS Distributed	3321	0.00	0.00		0.00
CO & DS Withheld for SBE/COBI Bonds	3322	82,900.00	82,900.00		82,900.00
Cost of Issuing SBE/COBI Bonds	3324	0.00	0.00		0.00
Interest on Undistributed CO & DS	3325	0.00	0.00		0.00
SBE/COBI Bond Interest	3326	200.00	200.00		200.00
Racing Commission Funds	3341	0.00	0.00		0.00
Total State	3300	83,100.00	83,100.00	0.00	83,100.00
LOCAL SOURCES:					
District Debt Service Taxes	3412	0.00	0.00		0.00
Local Sales Tax	3418	0.00	0.00		0.00
Tax Redemption	3421	0.00	0.00		0.00
Excess Fees	3423	0.00	0.00		0.00
Rent	3425	0.00	0.00		0.00
Interest, Including Profit on Investment	3430	0.00	0.00		0.00
Gifts, Grants, and Bequests	3440	0.00	0.00		0.00
Total Local Sources	3400	0.00	0.00	0.00	0.00
TOTAL ESTIMATED REVENUES		83,100.00	83,100.00	0.00	83,100.00
OTHER FINANCING SOURCES					
Sales of Bonds	3710	0.00	0.00		0.00
Proceeds of Refunding Bonds	3715	0.00	0.00		0.00
Loans	3720	0.00	0.00		0.00
Proceeds of Certificates of Participation	3750	0.00	0.00		0.00
Sale of Refund Bond Premium	3792	0.00	0.00		0.00
Transfers In:					
From General Fund	3610	0.00	0.00		0.00
From Capital Projects Funds	3630	3,141,585.00	3,141,585.00		3,141,585.00
Interfund	3650	0.00	0.00		0.00
From Permanent Fund	3660	0.00	0.00		0.00
From Internal Service Funds	3670	0.00	0.00		0.00
From Enterprise Funds	3690	0.00	0.00		0.00
Total Transfers In	3600	3,141,585.00	3,141,585.00	0.00	3,141,585.00
TOTAL OTHER FINANCING SOURCES		3,141,585.00	3,141,585.00	0.00	3,141,585.00
TOTAL REVENUES & OTHER FINANCING SOURCES		3,224,685.00	3,224,685.00	0.00	3,224,685.00
Fund Balance, July 1, 2018	2800	7,293,398.52	7,293,398.52	0.00	7,293,398.52
TOTAL ESTIMATED REVENUES, OTHER FINANCING SOURCES, AND FUND BALANCE		10,518,083.52	10,518,083.52	0.00	10,518,083.52

APPROPRIATIONS	ACCOUNT NUMBER	ORIGINAL 2018-19 BUDGET as of 08/31/18	Appropriations as of 09/30/18	INCREASE/ (DECREASE)	Amended Appropriations as of 10/31/18
Debt Services - 9200					
Salaries	7100	78,000.00	78,000.00		78,000.00
Benefits	7200	465,626.00	465,626.00		465,626.00
Purchased Services	7300	5,450.00	5,450.00		5,450.00
Bond Escrow Refunded Pymrt	7600	0.00	0.00		0.00
Energy Services	7900	0.00	0.00		0.00
TOTAL DEBT SERVICES	9200	549,076.00	549,076.00	0.00	549,076.00
Transfers Out - 9700					
To General Fund	9100	0.00	0.00		0.00
To Capital Projects Funds	9300	0.00	0.00		0.00
To Special Revenue Funds	9400	0.00	0.00		0.00
Interfund (Debt Service Only)	9500	0.00	0.00		0.00
To Permanent Fund	9600	0.00	0.00		0.00
To Internal Service Funds	9700	0.00	0.00		0.00
To Enterprise Funds	9900	0.00	0.00		0.00
TOTAL TRANSFERS OUT	9700	0.00	0.00	0.00	0.00
TOTAL APPROPRIATIONS AND TRANSFERS		549,076.00	549,076.00	0.00	549,076.00
TOTAL ENDING FUND BALANCE (JUNE 30, 2019)	2700	9,969,007.52	9,969,007.52	0.00	9,969,007.52
TOTAL APPROPRIATIONS, TRANSFERS AND FUND BALANCE		10,518,083.52	10,518,083.52	0.00	10,518,083.52

AMENDMENT NO. - 2

Resolution to Amend: CAPITAL PROJECTS FUNDS

Amended as of October 31, 2018

REVENUE	ACCOUNT NUMBER	ORIGINAL 2018-19 BUDGET as of 08/31/18	Revenues as of 09/30/18	INCREASE/ (DECREASE)	Amended Revenues as of 10/31/18
STATE SOURCES:					
CO & DS Distributed	3321	160,543.00	160,543.00		160,543.00
Interest on Undistributed CO & DS	3325	7,155.00	7,155.00		7,155.00
Racing Commission Funds	3341	0.00	0.00		0.00
Public Education Capital Outlay (PECO)	3391	353,533.00	353,533.00		353,533.00
Classrooms First Program	3392	0.00	0.00		0.00
School Infrastructure Thrift Program	3393	0.00	0.00		0.00
Effort Index Grants	3394	0.00	0.00		0.00
Smart Schools Small County Asst. Program	3395	0.00	0.00		0.00
Class Size Reduction/Capital Funds	3396	0.00	0.00		0.00
Charter School Capital Outlay Funding	3397	0.00	0.00		0.00
Other Misc. State Revenue	3399	0.00	0.00		0.00
Total State Sources	3300	521,231.00	521,231.00	0.00	521,231.00
LOCAL:					
District Local Capital Improvement Tax	3413	14,384,254.00	14,384,254.00		14,384,254.00
Local Sales Tax	3418	0.00	0.00		0.00
Tax Redemption	3421	0.00	0.00		0.00
Interest, Including Profit on Investment	343X	350,000.00	350,000.00		350,000.00
Gifts, Grants, and Bequests	3440	0.00	0.00		0.00
Misc. Local Sources	3490	0.00	0.00		0.00
Other Misc. Local Revenue	3495	259,630.00	259,630.00		259,630.00
Impact Fees	3496	725,368.00	725,368.00		725,368.00
Refunds of Prior Year Expenditures	3497	0.00	0.00		0.00
Total Local Sources	3400	15,719,252.00	15,719,252.00	0.00	15,719,252.00
Total Estimated Revenues		16,240,483.00	16,240,483.00	0.00	16,240,483.00
Sale of Equipment	37XX	0.00	0.00	0.00	0.00
TOTAL REVENUES & OTHER FINANCING SOURCES		16,240,483.00	16,240,483.00	0.00	16,240,483.00
Fund Balance, July 1, 2018	2800	22,663,926.61	22,663,926.61		22,663,926.61
TOTAL ESTIMATED REVENUES, OTHER FINANCING SOURCES, AND FUND BALANCE		38,904,409.61	38,904,409.61	0.00	38,904,409.61

APPROPRIATIONS	ACCOUNT NUMBER	ORIGINAL 2018-19 BUDGET as of 08/31/18	Appropriations as of 09/30/18	INCREASE/ (DECREASE)	Amended Appropriations as of 10/31/18
Library Books (New Libraries)	61XX	0.00	0.00		0.00
Audio-Visual Materials (Non-Consumable)	62XX	0.00	0.00		0.00
Buildings and Fixed Equipment	63XX	0.00	0.00		0.00
Furniture, Fixtures, and Equipment	64XX	2,684,417.00	2,684,417.00	20,000.00	2,704,417.00
Motor Vehicles (Including Buses)	65XX	1,193,304.00	1,193,304.00	(28,000.00)	1,165,304.00
Land	6600	150,000.00	150,000.00		150,000.00
Improvements other than Buildings	6700	1,329,732.04	1,329,732.04		1,329,732.04
Remodeling and Renovations	6800	4,379,691.00	4,379,691.00		4,379,691.00
Computer Software	6900	0.00	0.00	8,000.00	8,000.00
Redemption of Principal	7100	0.00	0.00		0.00
Interest	7200	0.00	0.00		0.00
Dues and Fees	7300	500.00	500.00		500.00
TOTAL FACILITIES ACQUISITION & CONSTRUCTION		9,737,644.04	9,737,644.04	0.00	9,737,644.04
Debt Services - 9200					
Dues and Fees	7300	0.00	0.00		0.00
TOTAL DEBT SERVICES		0.00	0.00	0.00	0.00
Transfers Out - 9700					
To General Fund	9100	7,828,427.50	7,828,427.50	8,050.00	7,836,477.50
To Debt Service Funds	9200	3,141,585.00	3,141,585.00	0.00	3,141,585.00
To Capital Projects Funds	9300	0.00	0.00		0.00
To Special Revenue Funds	9400	0.00	0.00		0.00
Interfund (Debt Service Only)	9500	0.00	0.00		0.00
To Permanent Fund	9600	0.00	0.00		0.00
To Internal Service Funds	9700	0.00	0.00		0.00
To Enterprise Funds	9900	0.00	0.00		0.00
TOTAL TRANSFERS OUT	9700	10,970,012.50	10,970,012.50	8,050.00	10,978,062.50
TOTAL APPROPRIATIONS & TRANSFERS OUT		20,707,656.54	20,707,656.54	8,050.00	20,715,706.54
TOTAL ENDING FUND BALANCE (JUNE 30, 2019)	2700	18,196,753.07	18,196,753.07	(8,050.00)	18,188,703.07
TOTAL APPROPRIATIONS, TRANSFERS AND FUND BALANCE		38,904,409.61	38,904,409.61	0.00	38,904,409.61

AMENDMENT NO. - 2

Resolution to Amend: SELF INSURANCE FUND

Amended as of October 31, 2018

REVENUE	ACCOUNT NUMBER	ORIGINAL 2018-19 BUDGET as of 08/31/18	Revenues as of 09/30/18	INCREASE/ (DECREASE)	Amended Revenues as of 10/31/18
OPERATING REVENUES:					
Charges for Services	3481	7,500.00	7,500.00		7,500.00
Charges for Sales	3482	0.00	0.00		0.00
Premium Revenue	3484	16,500,000.00	16,500,000.00		16,500,000.00
Other Operating Revenue	3489	250,000.00	250,000.00		250,000.00
Total Operating Revenues		16,757,500.00	16,757,500.00	0.00	16,757,500.00
Special Revenue - Other Special Revenue					
Interest, Including Profit on Investment	3430	75,000.00	75,000.00		75,000.00
Gifts, Grants, and Bequests	3440	0.00	0.00		0.00
Other Misc. Local Sources	349X	39,996.00	39,996.00		39,996.00
Loss Recoveries	3740	0.00	0.00		0.00
Stop Loss	3743	0.00	0.00		0.00
Gain on Disposition of Assets	3780	0.00	0.00		0.00
Total Nonoperating Revenues		114,996.00	114,996.00	0.00	114,996.00
Transfers In:					
From General Fund	3610	0.00	0.00		0.00
From Capital Projects Funds	3630	0.00	0.00		0.00
Interfund	3650	0.00	0.00		0.00
From Permanent Fund	3660	0.00	0.00		0.00
From Internal Service Funds	3670	0.00	0.00		0.00
From Enterprise Funds	3690	0.00	0.00		0.00
Total Transfers In	3600	0.00	0.00		0.00
TOTAL REVENUES & TRANSFERS IN		16,872,496.00	16,872,496.00	0.00	16,872,496.00
Net Assets, July 1, 2018	2800	3,750,827.37	3,750,827.37		3,750,827.37
TOTAL ESTIMATED REVENUES, OTHER FINANCIAL SOURCES, AND FUND BALANCE		20,623,323.37	20,623,323.37	0.00	20,623,323.37

APPROPRIATIONS	ACCOUNT NUMBER	ORIGINAL 2018-19 BUDGET as of 08/31/18	Appropriations as of 09/30/18	INCREASE/ (DECREASE)	Amended Appropriations as of 10/31/18
STAFF SERVICES - 7730					
Salaries	100	26,104.00	26,104.00		26,104.00
Benefits	200	10,714.81	10,714.81		10,714.81
Purchased Services	300	3,604,385.50	3,604,385.50		3,604,385.50
Energy Services	400	4,220.00	4,220.00		4,220.00
Materials & Supplies	500	33,000.00	33,000.00		33,000.00
Capital Outlay	600	7,500.00	7,500.00		7,500.00
Other Expenses	700	12,513,000.00	12,513,000.00		12,513,000.00
TOTAL OPERATING EXPENSES	7730	16,198,924.31	16,198,924.31	0.00	16,198,924.31
OPERATION OF PLANT - 7900					
Salaries	100	10,000.00	10,000.00		10,000.00
Benefits	200	1,751.00	1,751.00		1,751.00
Purchased Services	300	2,000.00	2,000.00		2,000.00
Energy Services	400	0.00	0.00		0.00
Materials & Supplies	500	1,000.00	1,000.00		1,000.00
Capital Outlay	600	0.00	0.00		0.00
Other Expenses	700	0.00	0.00		0.00
TOTAL OPERATION OF PLANT	7900	14,751.00	14,751.00	0.00	14,751.00
MAINTENANCE OF PLANT - 8100					
Salaries	100	0.00	0.00		0.00
Benefits	200	0.00	0.00		0.00
Purchased Services	300	1,000.00	1,000.00		1,000.00
Energy Services	400	0.00	0.00		0.00
Materials & Supplies	500	0.00	0.00		0.00
Capital Outlay	600	0.00	0.00		0.00
Other Expenses	700	0.00	0.00		0.00
TOTAL MAINTENANCE OF PLANT	8100	1,000.00	1,000.00	0.00	1,000.00
TOTAL APPROPRIATIONS		16,214,675.31	16,214,675.31	0.00	16,214,675.31
Net Assets, June 30, 2019		4,408,648.06	4,408,648.06		4,408,648.06
TOTAL OPERATING EXPENSES, NONOPERATING EXPENSES, TRANSFERS OUT, AND NET ASSETS		20,623,323.37	20,623,323.37	0.00	20,623,323.37

REQUESTS FOR SCHOOL BOARD AGENDA

Requested for December 11, 2018 School Board Meeting.
Requested by Tammy Wilson, Director Department of Finance
Additional contact(s)/originator _____
Document Title October 2018 Cash and Investment Report

Board Action Required:

Presentation/Recognition _____ Information X
Consideration/Approval _____

(This wording should be your actual motion to appear on the agenda)

Backup Material: attached X available in district office _____ other _____

Executive Summary/Highlights:

Cash and Investment Report as of October 31, 2018 are attached for informational purposes.

Strategic Goals:

- 1. All students will develop a foundation of knowledge and skills through a rigorous and relevant curriculum that exceeds local, state, and national expectations, closes all performance gaps, and helps all students realize their full potential.
- 2. Schools will be safe and secure for all individuals and will provide students the opportunity to participate in a school community that creates a caring environment committed to building positive relationships.
- 3. Other/Operational Activity

Strategies include:

- Innovative and research-based curriculum and program delivery systems;
- Emphasis on at-risk and special groups of learners (including gifted);
- Staff development, recruitment, and retention of workforce;
- Data systems (technology);
- Allocation of resources (human, physical, technological, financial);
- Career preparations;
- Community Connections

Financial Impact to the District: _____

Amount Budgeted _____ Additional Amount Requested _____

Funding Source: _____

Personnel:

Estimated Salary _____ hour _____ day _____ annual _____

Pay Grade/Level _____

Benefits _____ Terms of Position _____

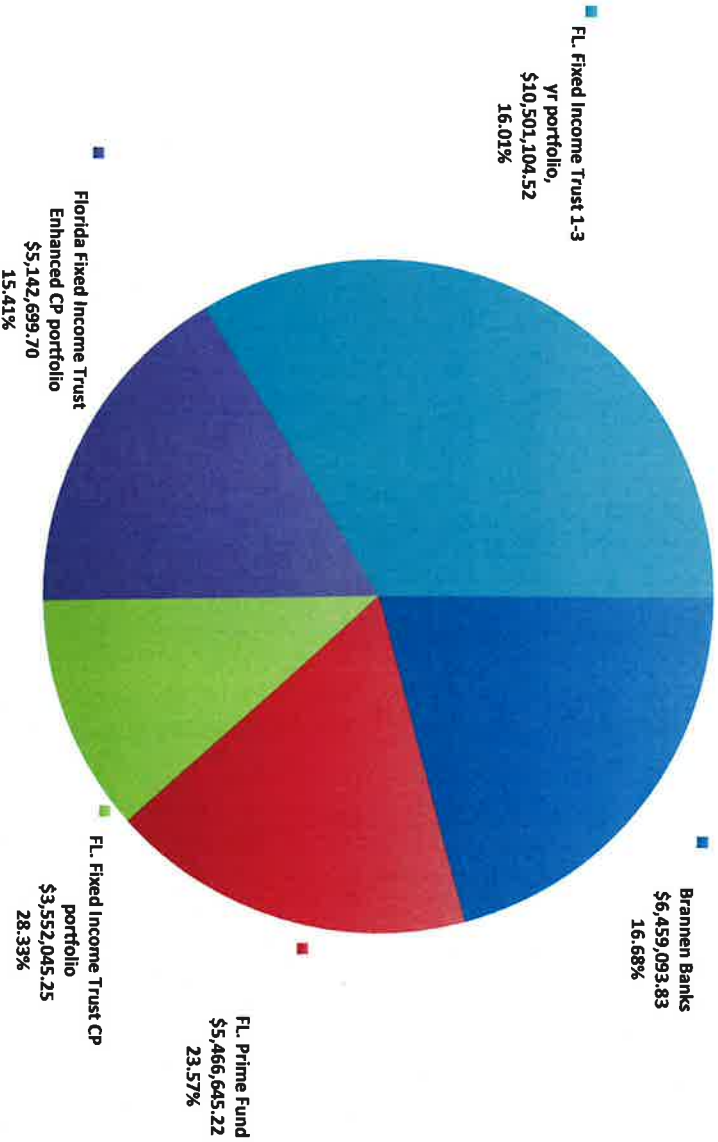
Financial Impact reviewed by: Tammy Wilson

(Form Board Approved 7/10/07)

CASH & INVESTMENT AND PORTFOLIO COMPOSITION
10/31/2018

Operating Account	Amount	Policy Portfolio Limits %	Individual Issuers Limits %	Current % of Total	Interest Rate	Rating	Compliance
Brannen Banks	\$6,459,093.83	100%	100%	20.75%	1.45%/1.30%	Qualified Public Depositor	Yes
Investment Type							
Florida Prime Fund	\$5,466,645.22	25%		17.57%	2.37%	AAA/m	Yes

Intergovernmental Investment Pools	Amount	Policy Portfolio Limits %	Individual Issuers Limits %	Current % of Total	Interest Rate	Rating	Compliance
Florida Fixed Income Trust CP portfolio	\$3,552,045.25			11.41%	2.42%	AAAF	
Florida Fixed Income Trust Enhanced CP portfolio	\$5,142,699.70			16.52%	2.58%	AAAF	
Florida Fixed Income Trust 1-3 year portfolio	\$10,501,104.52			33.74%	2.75%	AA+f	
Total Intergovernmental Investment Pools	\$19,195,849.47	75%		61.68%			Yes
Total	\$31,121,588.52						



REQUESTS FOR SCHOOL BOARD AGENDA

Requested for December 11, 2018 School Board Meeting.
Requested by Tammy Wilson, Director Department of Finance
Additional contact(s)/originator Tammy Dutkiewicz
Document Title Financial Statements as of October 2018

Board Action Required:

Presentation/Recognition _____ Information X
Consideration/Approval _____

(This wording should be your actual motion to appear on the agenda)

Backup Material: attached X available in district office _____ other _____

Executive Summary/Highlights:

Financial Statements as of October 31, 2018 are attached for informational purposes.

Strategic Goals:

- 1. All students will develop a foundation of knowledge and skills through a rigorous and relevant curriculum that exceeds local, state, and national expectations, closes all performance gaps, and helps all students realize their full potential.
- 2. Schools will be safe and secure for all individuals and will provide students the opportunity to participate in a school community that creates a caring environment committed to building positive relationships.
- 3. Other/Operational Activity

Strategies include:

- Innovative and research-based curriculum and program delivery systems;
- Emphasis on at-risk and special groups of learners (including gifted);
- Staff development, recruitment, and retention of workforce;
- Data systems (technology);
- Allocation of resources (human, physical, technological, financial);
- Career preparations;
- Community Connections

Financial Impact to the District: _____

Amount Budgeted _____ Additional Amount Requested _____

Funding Source: _____

Personnel:

Estimated Salary _____ hour _____ day _____ annual _____

Pay Grade/Level _____

Benefits _____ Terms of Position _____

Financial Impact reviewed by: Tammy Wilson

(Form Board Approved 7/10/07)

CITRUS COUNTY SCHOOL BOARD

FINANCIAL STATEMENT

For Period

July 1, 2018
Beginning

October 31, 2018
And Ending

MEMORANDUM

Date: December 11, 2018

To: School Board Members
Sandra Himmel, Superintendent

From: Tammy Wilson, Director of Finance

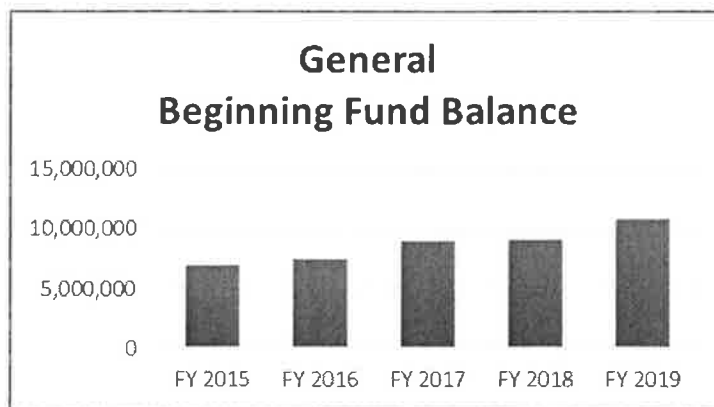
Subject: Financial Statements for October 2018 YTD

Pursuant to State Board of Education Rule 6A-1.008, at least monthly, the Superintendent of Schools shall submit, for use and consideration of the District School Board, a financial statement.

The attached financial statements are prepared to assist in the management and planning of current and future operations of the School District. The reports are interim reports. They have not been finalized and they have not been audited.

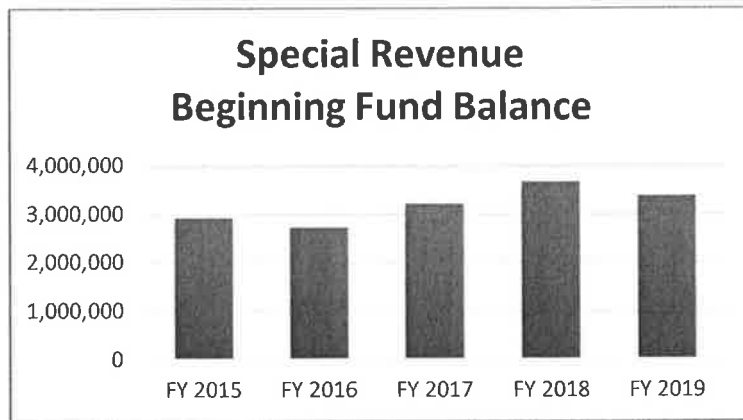
General Fund:

The current General fund balance is \$4,118,759 this is a combination of the beginning fund balance, revenues and expenditures, this is an increase over last year at this time last year by \$876,930 or 27.05%, this is due to an increased beginning fund balance over last year. Current year expenditures are exceeding revenues by \$6,691,289 compared to \$5,867,091 at this same time last year. Revenues have increased by \$1,547,480 or 5.90% over last year, expenditures have also increased by \$2,371,678 or 7.39% over last year. Approximately 22% of original revenue budgeted has been collected, while 26% of original expenditures budgeted have been expensed.



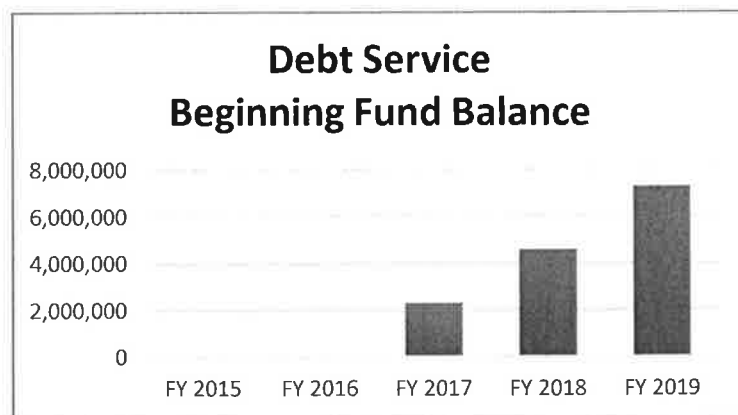
Special Revenue Funds:

The Food Service fund balance is down \$434,414 or 11.28% from the previous year. The revenues have decreased by \$26,678 or 1.04% at the same time last year, while expenditures have increased \$113,138 or 4.78% at the same time last year. Food Service is required to carry no more than a 3-month reserve at the end of the year.



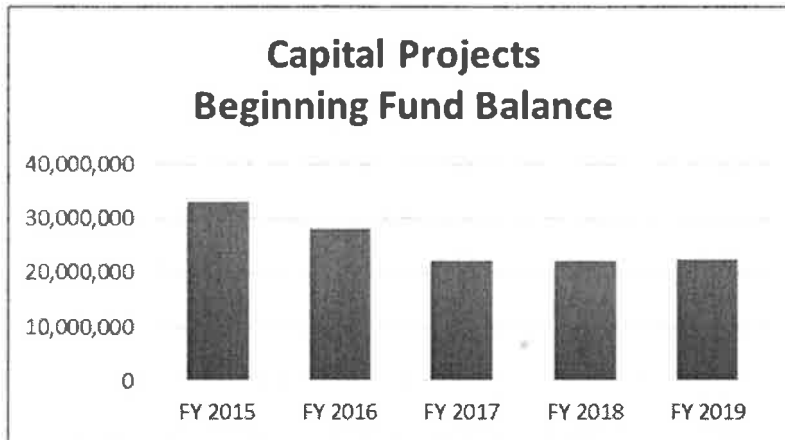
Debt Service Fund:

The Debt Service fund has a fund balance of \$7,293,399. This fund balance is a combination of the Capital Outlay and Debt Service fund which is administered by the state and the sinking fund which is saving funds for the \$35,000,000 bond payment due in 2027.



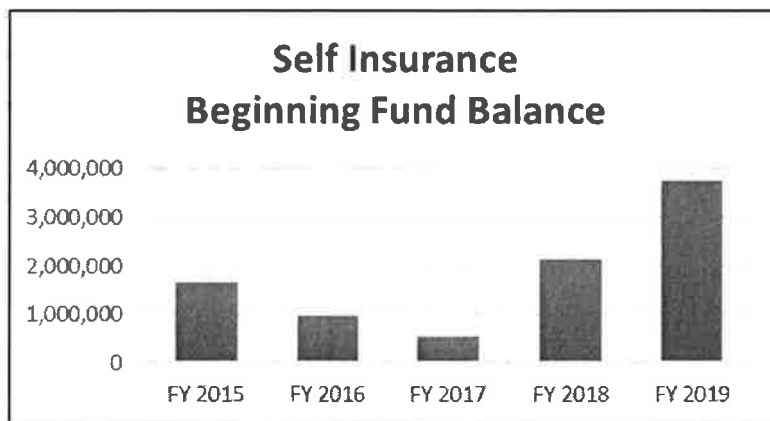
Capital Projects Funds:

The Capital Funds fund balance has increased by \$1,077,329 or 6.28% from the previous year. Revenues have decreased by \$14,438 or 15.21% at this same time last year, while expenditures have also decreased by \$726,932 or 13.87% at this time last year.



Self-Insurance Funds:

The Self Insurance Funds fund balance has increased by \$2,086,561 from the previous year. The goal is to have two months claims expense reserved, which for 2018 calendar year is \$1,390,000. Historically, the last two months of claims average \$2,500,000 in total, whereas historically revenues have remained flat in the last two months, which has required use of the fund balance.



**CITRUS COUNTY SCHOOL BOARD
COMBINED BALANCE SHEET
October 31, 2018**

Assets	General Fund		Special Revenue Funds		Debt Service Fund		Capital Project Funds		TOTALS		Self Insurance Fund		Charter School Fund	
	Oct-18	Oct-17	Oct-18	Oct-17	Oct-18	Oct-17	Oct-18	Oct-17	Oct-18	Oct-17	Oct-18	Oct-17	Oct-18	Oct-17
Cash on Demand	\$ 3,938,420.80	\$ 2,899,916.40	\$ 1,407,458.96	\$ 2,099,522.17	\$ -	\$ -	\$ 18,330,934.07	\$ 17,623,639.13	\$ 23,676,413.83	\$ 22,627,077.70	\$ 6,764,284.73	\$ 4,735,740.30	\$ 43,531.26	\$ 7,369.99
Investments	-	-	-	-	-	-	-	-	-	-	-	-	-	-
GSCB/CDS Bonds	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Accounts Receivable	\$ 24,877.21	\$ 7,066.01	\$ 3,104.64	\$ 7,606.40	\$ 7,293,398.52	\$ 4,591,649.73	-	\$ 2,202.63	\$ 7,293,398.52	\$ 4,591,649.73	\$ 89,039.95	\$ -	\$ 962.84	
Inventory	\$ 603,876.38	\$ 437,759.39	\$ 739,304.86	\$ 525,905.97	-	-	-	-	\$ 1,343,181.24	\$ 963,665.36	\$ 20,939.90	\$ 33,238.31	-	-
Due from Other Agencies	\$ 750,280.94	\$ 839,815.97	\$ 1,482,215.02	\$ 1,644,882.91	-	-	\$ 8,450.00	-	\$ 2,240,955.96	\$ 2,486,698.88	-	-	\$ 199.60	-
Prepaid Expenses	\$ 160,138.69	\$ 43,655.85	-	-	-	-	\$ 10,600.00	-	\$ 170,738.69	\$ 43,655.85	-	-	-	\$ 90.03
	\$ 5,477,694.02	\$ 4,228,213.62	\$ 3,632,083.48	\$ 4,277,917.45	\$ 7,293,398.52	\$ 4,591,649.73	\$ 18,349,984.07	\$ 17,623,641.76	\$ 34,753,170.09	\$ 30,723,622.56	\$ 6,874,264.58	\$ 4,811,547.76	\$ 44,691.70	\$ 7,460.02
	\$ 585,508.47	\$ 912,787.33	\$ 123,380.61	\$ 345,556.34	-	-	\$ 44,025.16	\$ 400,498.75	\$ 752,914.24	\$ 1,658,842.42	\$ 650.66	\$ 118,173.39	\$ 5,531.78	\$ 7,069.88
Accounts Payable	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Accrued Salaries	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Construction Contract Retainage	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Payroll Deduction & Withholdings	\$ 760,139.74	\$ 44,186.97	\$ 90,667.40	\$ 79,912.03	-	-	\$ 66,325.54	\$ 63,028.14	\$ 66,325.54	\$ 63,028.14	\$ 2,295.43	\$ 161.65	\$ 4,292.09	\$ 1,283.64
Estimated Liability Unpaid Claims	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Deferred Revenue	-	\$ 22,844.87	-	-	-	-	-	-	-	-	\$ 1,039,619.72	\$ 1,096,186.86	-	-
Due To Other Agencies/Funds	\$ 13,286.51	\$ 6,566.01	-	-	-	-	-	-	\$ 13,286.51	\$ 6,566.01	-	-	-	-
	\$ 1,328,694.73	\$ 886,384.18	\$ 214,048.01	\$ 425,468.37	-	-	\$ 110,350.70	\$ 463,276.89	\$ 1,683,333.83	\$ 1,875,379.44	\$ 2,366,146.12	\$ 2,389,986.47	\$ 9,822.87	\$ 8,333.52
Unreserved Fund Balance	\$ (71,637,413.88)	\$ (66,880,378.96)	\$ (7,504,174.60)	\$ (6,943,385.02)	-	-	\$ 16,876,937.03	\$ 15,782,056.52	\$ (58,041,707.46)	\$ (58,041,707.46)	\$ 3,093,777.07	\$ 1,101,557.79	\$ (340,719.97)	\$ (194,396.31)
Reserve for Debt Service	-	-	-	-	-	-	-	-	\$ 7,293,398.52	\$ 4,591,649.73	-	-	-	-
Reserve for Encumbrances	\$ 75,756,173.18	\$ 70,122,208.40	\$ 10,182,905.21	\$ 10,268,978.13	-	-	\$ 1,360,716.34	\$ 1,380,258.35	\$ 87,299,794.73	\$ 81,773,394.88	\$ 24,341.39	\$ -	\$ 375,589.80	\$ 193,402.81
Reserve for Insurance Claims	-	-	-	-	-	-	-	-	-	-	\$ 1,350,000.00	\$ 1,320,000.00	-	-
Reserve for Inventory	-	-	\$ 739,304.86	\$ 525,905.97	-	-	-	-	\$ 739,304.86	\$ 525,905.97	-	-	-	-
Ending Fund Balance	\$ 4,118,759.30	\$ 3,241,829.44	\$ 3,418,035.47	\$ 3,852,449.08	\$ 7,293,398.52	\$ 4,591,649.73	\$ 18,239,643.37	\$ 17,162,314.87	\$ 33,069,836.66	\$ 28,848,243.12	\$ 4,508,118.46	\$ 2,421,557.79	\$ 34,869.83	\$ (893.50)
Total Liabilities and Fund Balances	\$ 5,477,694.02	\$ 4,228,213.62	\$ 3,632,083.48	\$ 4,277,917.45	\$ 7,293,398.52	\$ 4,591,649.73	\$ 18,349,984.07	\$ 17,623,641.76	\$ 34,753,170.09	\$ 30,723,622.56	\$ 6,874,264.58	\$ 4,811,547.76	\$ 44,691.70	\$ 7,460.02

**CITRUS COUNTY SCHOOL BOARD
COMBINED REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE
October 31, 2018**

Revenues by Source	General Fund		Special Revenue Funds		Debt Service Fund		Capital Funds		TOTALS		Self Insurance Fund		Charter School Fund	
	Oct-18	Oct-17	Oct-18	Oct-17	Oct-18	Oct-17	Oct-18	Oct-17	Oct-18	Oct-17	Oct-18	Oct-17	Oct-18	Oct-17
3100 Federal Direct	\$ 47,877.52	\$ 41,892.22	\$ 376,641.26	\$ 299,895.17	\$ -	\$ -	\$ -	\$ -	\$ 424,518.78	\$ 341,787.39	\$ -	\$ -	\$ -	\$ -
3200 Federal Through State	\$ 399,882.82	\$ 257,202.17	\$ 4,621,395.08	\$ 4,877,969.69	\$ -	\$ -	\$ -	\$ -	\$ 5,021,217.90	\$ 5,135,171.86	\$ -	\$ -	\$ -	\$ -
3300 State	\$ 22,753,014.84	\$ 21,517,806.16	\$ -	\$ -	\$ -	\$ -	\$ 5,325.00	\$ -	\$ 22,753,014.84	\$ 21,523,131.16	\$ -	\$ -	\$ 244,844.34	\$ 131,163.67
3400 Local	\$ 1,385,477.29	\$ 1,192,378.62	\$ 246,988.00	\$ 310,098.34	\$ -	\$ -	\$ 69,893.52	\$ 79,502.59	\$ 1,702,054.81	\$ 1,581,979.55	\$ 4,913,774.34	\$ 4,861,169.85	\$ 1,135.20	\$ 481.62
341X District School Tax	\$ 39,230.24	\$ 37,101.16	\$ -	\$ -	\$ -	\$ -	\$ 10,890.04	\$ -	\$ 39,230.24	\$ 37,101.16	\$ -	\$ -	\$ -	\$ -
3600 Transfers from Capital	\$ 3,122,333.10	\$ 3,172,113.39	\$ -	\$ 236,347.20	\$ -	\$ -	\$ -	\$ -	\$ 3,358,745.10	\$ 3,408,460.59	\$ -	\$ -	\$ -	\$ -
3700 Other	\$ 18,197.91	\$ 40.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 18,197.91	\$ 40.00	\$ -	\$ -	\$ -	\$ -
Total Revenues	\$ 27,766,013.72	\$ 26,218,553.72	\$ 5,244,964.34	\$ 5,487,969.20	\$ 234,409.00	\$ 236,347.20	\$ 80,479.56	\$ 94,917.85	\$ 33,325,866.62	\$ 32,037,761.97	\$ 4,913,774.34	\$ 4,861,169.85	\$ 245,979.54	\$ 131,645.29

Expenditures by Function

5000 Instruction	\$ 19,030,774.66	\$ 17,433,887.72	\$ 1,130,157.83	\$ 1,382,144.08	\$ -	\$ -	\$ -	\$ -	\$ 20,160,932.49	\$ 18,806,031.80	\$ -	\$ -	\$ 116,076.90	\$ 64,673.66
6000 Pupil Personnel Services	\$ 1,522,029.20	\$ 1,459,648.20	\$ 137,351.08	\$ 208,801.82	\$ -	\$ -	\$ -	\$ -	\$ 1,659,381.28	\$ 1,668,450.02	\$ -	\$ -	\$ 11,869.47	\$ -
6200 Instructional Media Services	\$ 377,630.40	\$ 388,890.17	\$ 71.82	\$ 4,962.74	\$ -	\$ -	\$ -	\$ -	\$ 377,702.22	\$ 393,852.91	\$ -	\$ -	\$ -	\$ -
6300 Curriculum Development	\$ 516,193.33	\$ 491,623.08	\$ 717,473.60	\$ 723,125.45	\$ -	\$ -	\$ -	\$ -	\$ 1,233,666.83	\$ 1,213,748.53	\$ -	\$ -	\$ 3,030.38	\$ 1,258.39
6400 Instructional Staff Training	\$ 278,924.69	\$ 246,484.49	\$ 148,948.31	\$ 117,049.21	\$ -	\$ -	\$ -	\$ -	\$ 427,873.00	\$ 363,533.64	\$ -	\$ -	\$ 588.63	\$ 291.07
6500 Instruction Related Technology	\$ 582,258.55	\$ 580,625.14	\$ 23,910.86	\$ 25,330.52	\$ -	\$ -	\$ -	\$ -	\$ 593,169.41	\$ 585,955.66	\$ -	\$ -	\$ -	\$ -
6600 School Administration	\$ 134,378.43	\$ 156,787.60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 151,334.43	\$ 136,787.60	\$ -	\$ -	\$ -	\$ 5,207.50
6700 School Administration	\$ 2,758,972.68	\$ 2,644,208.84	\$ 134,189.28	\$ 155,817.00	\$ -	\$ -	\$ -	\$ -	\$ 2,758,972.68	\$ 2,644,208.84	\$ -	\$ -	\$ 29,556.37	\$ 13,930.49
7000 Facilities Acquisition	\$ 81,525.17	\$ 110,372.55	\$ -	\$ -	\$ -	\$ -	\$ 1,382,439.70	\$ -	\$ 1,463,954.87	\$ 1,933,556.37	\$ -	\$ -	\$ 11,323.17	\$ -
7100 Fiscal Services	\$ 311,826.34	\$ 307,787.25	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 311,826.34	\$ 307,787.25	\$ -	\$ -	\$ 21,852.84	\$ 5,033.55
7200 Food Services	\$ 1,218.52	\$ 581.56	\$ 2,479,907.85	\$ 2,366,769.70	\$ -	\$ -	\$ -	\$ -	\$ 2,481,126.37	\$ 2,367,351.26	\$ -	\$ -	\$ 498.00	\$ 1,962.80
7300 Central Services	\$ 1,029,175.22	\$ 816,848.91	\$ 17,047.87	\$ 13,926.65	\$ -	\$ -	\$ -	\$ -	\$ 1,046,223.09	\$ 830,775.56	\$ 4,151,701.73	\$ 4,571,043.11	\$ 151.02	\$ -
7400 Pupil Transportation	\$ 2,259,583.27	\$ 2,064,717.83	\$ 1,484.13	\$ 252.36	\$ -	\$ -	\$ -	\$ -	\$ 2,261,067.40	\$ 2,064,970.19	\$ -	\$ -	\$ 32,232.77	\$ 41,417.21
7500 Plant Operation	\$ 2,894,976.67	\$ 3,025,119.35	\$ 1,895.15	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,896,965.82	\$ 3,025,119.35	\$ 4,781.52	\$ 3,345.45	\$ 173.61	\$ 895.38
8000 Maintenance of Plant	\$ 1,322,758.76	\$ 1,160,524.51	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,322,758.76	\$ 1,160,524.51	\$ -	\$ 157.50	\$ 1,000.00	\$ 2,164.85
8200 Administration of Plant	\$ 980,076.63	\$ 949,937.71	\$ 24,718.29	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,032,794.92	\$ 949,937.71	\$ -	\$ -	\$ -	\$ -
9100 Administration Technology	\$ 67,518.51	\$ 143,041.44	\$ 376,641.26	\$ 299,895.17	\$ -	\$ -	\$ -	\$ -	\$ 443,959.57	\$ 442,936.61	\$ -	\$ -	\$ -	\$ -
9200 Community Services	\$ -	\$ -	\$ -	\$ 234,409.00	\$ -	\$ -	\$ -	\$ -	\$ 234,409.00	\$ 237,443.50	\$ -	\$ -	\$ -	\$ -
9300 Debt Service	\$ -	\$ -	\$ -	\$ -	\$ 234,409.00	\$ 237,443.50	\$ -	\$ -	\$ -	\$ -	\$ 4,156,483.25	\$ 4,574,546.06	\$ 226,312.26	\$ 136,834.90
Subtotal	\$ 34,457,302.91	\$ 32,085,625.10	\$ 5,193,892.93	\$ 5,297,074.70	\$ 234,409.00	\$ 237,443.50	\$ 1,382,439.70	\$ 1,423,239.82	\$ 41,268,038.94	\$ 39,448,377.12	\$ 4,156,483.25	\$ 4,574,546.06	\$ 226,312.26	\$ 136,834.90
9700 Transfers Out	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,122,333.10	\$ 3,408,460.59	\$ 3,122,333.10	\$ 3,408,460.59	\$ -	\$ -	\$ -	\$ -
Total Expenditures & Other Uses	\$ 34,457,302.91	\$ 32,085,625.10	\$ 5,193,892.93	\$ 5,297,074.70	\$ 234,409.00	\$ 237,443.50	\$ 4,504,762.80	\$ 5,231,694.41	\$ 44,390,367.04	\$ 42,851,837.71	\$ 4,156,483.25	\$ 4,574,546.06	\$ 226,312.26	\$ 136,834.90
Excess/(Deficit) Revenues vs. Expenditures	\$ (6,691,289.19)	\$ (5,867,091.38)	\$ 51,072.01	\$ 190,888.50	\$ -	\$ (1,096.30)	\$ (4,424,283.24)	\$ (6,136,776.56)	\$ (11,064,500.42)	\$ (10,814,075.74)	\$ 757,291.09	\$ 286,623.79	\$ 17,667.28	\$ (5,189.61)
Beginning Fund Balance 7/1/17	\$ 10,810,048.49	\$ 9,108,920.82	\$ 3,365,963.46	\$ 3,661,560.58	\$ 7,293,398.52	\$ 4,592,746.03	\$ 22,299,091.43	\$ 22,299,091.43	\$ 44,184,137.08	\$ 39,662,318.86	\$ 3,750,627.37	\$ 2,134,934.00	\$ 17,202.55	\$ 4,296.11
Beginning Fund Balance 7/1/18	\$ 3,241,829.44	\$ 3,241,829.44	\$ 3,365,963.46	\$ 3,661,560.58	\$ 7,293,398.52	\$ 4,592,746.03	\$ 22,299,091.43	\$ 22,299,091.43	\$ 44,184,137.08	\$ 39,662,318.86	\$ 3,750,627.37	\$ 2,134,934.00	\$ 17,202.55	\$ 4,296.11
Ending Fund Balance	\$ 4,119,759.30	\$ 3,241,829.44	\$ 3,418,025.47	\$ 3,852,449.08	\$ 7,293,398.52	\$ 4,551,649.73	\$ 18,239,643.37	\$ 17,162,314.87	\$ 33,069,836.66	\$ 28,848,243.12	\$ 4,508,118.46	\$ 2,421,557.79	\$ 34,869.83	\$ (893.50)

**CITRUS COUNTY SCHOOL BOARD
COMBINED BALANCE SHEET**

October 31, 2018

GENERAL FUND

		Oct-18	Oct-17
Assets	Cash on Demand	\$ 3,938,420.80	\$ 2,899,916.40
	Investments	\$ -	\$ -
	Accounts Receivable	\$ 24,977.21	\$ 7,066.01
	Inventory	\$ 603,876.38	\$ 437,759.39
	Due from Other Agencies/Funds	\$ 750,280.94	\$ 839,815.97
	Prepaid Expenses	\$ 160,138.69	\$ 43,655.85
Total Assets		\$ 5,477,694.02	\$ 4,228,213.62
Liabilities	Accounts Payable	\$ 585,508.47	\$ 912,787.33
	Accrued Salaries	\$ -	\$ -
	Payroll Deduction & Withholdings	\$ 760,139.74	\$ 44,185.97
	Deferred Revenue	\$ -	\$ 22,844.87
	Due To Other Agencies/Funds	\$ 13,286.51	\$ 6,566.01
Total Liabilities		\$ 1,358,934.72	\$ 986,384.18
	Unreserved Fund Balance	\$ (71,637,413.88)	\$ (66,880,378.96)
	Reserve for Encumbrances	\$ 75,756,173.18	\$ 70,122,208.40
	Reserve for Inventory	\$ -	\$ -
	Ending Fund Balance	\$ 4,118,759.30	\$ 3,241,829.44
Total Liabilities and Fund Balances		\$ 5,477,694.02	\$ 4,228,213.62



CITRUS COUNTY SCHOOL BOARD
MONTHLY SUMMARY OF REVENUE, EXPENDITURES, AND CHANGES IN FUND BALANCE
 October 31, 2018
 GENERAL FUND

						<i>Current Yr Actuals Compared to Prior Year Actuals</i>	
		Original Budget	Amended Budget	Oct-18	Oct-17	Increase (Decrease) \$\$	Increase -Decrease %
Revenues by Source							
.00	Federal Direct	\$ 210,000.00	\$ 210,000.00	\$ 47,877.52	\$ 41,892.22	\$ 5,985.30	14.29%
.00	Federal through State	\$ 1,200,000.00	\$ 1,517,617.00	\$ 399,882.82	\$ 257,202.17	\$ 142,680.65	55.47%
.00	State	\$ 67,520,112.50	\$ 67,752,262.25	\$ 22,753,014.84	\$ 21,517,806.16	\$ 1,235,208.68	5.74%
.00	Local	\$ 4,698,596.39	\$ 4,755,573.50	\$ 1,385,477.29	\$ 1,192,378.62	\$ 193,098.67	16.19%
.11	District School Tax	\$ 46,394,013.00	\$ 46,394,013.00	\$ 39,230.24	\$ 37,101.16	\$ 2,129.08	5.74%
.00	Transfers from Capital	\$ 7,828,427.50	\$ 7,836,477.50	\$ 3,122,333.10	\$ 3,172,113.39	\$ (49,780.29)	-1.57%
.00	Other	\$ 18,066.41	\$ 18,197.91	\$ 18,197.91	\$ 40.00	\$ 18,157.91	
Total Revenues		\$ 127,869,215.80	\$ 128,484,141.16	\$ 27,766,013.72	\$ 26,218,533.72	\$ 1,547,480.00	5.90%
Expenditures by Function							
.00	Instruction	\$ 77,355,673.61	\$ 77,811,926.63	\$ 19,030,774.66	\$ 17,423,887.72	\$ 1,606,886.94	9.22%
.00	Pupil Personnel Services	\$ 6,141,535.71	\$ 6,141,610.25	\$ 1,522,029.20	\$ 1,459,648.20	\$ 62,381.00	4.27%
.00	Instructional Media Services	\$ 1,515,413.90	\$ 1,581,931.38	\$ 377,630.40	\$ 388,890.17	\$ (11,259.77)	-2.90%
.00	Curriculum Development	\$ 1,557,740.64	\$ 1,556,458.48	\$ 516,193.23	\$ 491,623.08	\$ 24,570.15	5.00%
.00	Instructional Staff Training	\$ 1,363,843.91	\$ 1,390,328.85	\$ 278,924.69	\$ 246,484.43	\$ 32,440.26	13.16%
.00	Instruction Related Technology	\$ 1,871,573.63	\$ 1,872,482.83	\$ 569,258.55	\$ 560,625.14	\$ 8,633.41	1.54%
.00	School Board	\$ 502,941.70	\$ 502,969.70	\$ 151,334.43	\$ 136,787.60	\$ 14,546.83	10.63%
.00	General Administration	\$ 481,047.21	\$ 481,029.21	\$ 205,776.18	\$ 154,590.81	\$ 51,185.37	33.11%
.00	School Administration	\$ 9,135,035.91	\$ 9,145,904.73	\$ 2,758,922.68	\$ 2,644,206.84	\$ 114,715.84	4.34%
.00	Facilities Acquisition	\$ 519,860.85	\$ 519,794.53	\$ 81,525.17	\$ 110,322.55	\$ (28,797.38)	-26.10%
.00	Fiscal Services	\$ 1,022,702.12	\$ 1,022,767.04	\$ 311,826.34	\$ 307,787.25	\$ 4,039.09	1.31%
.00	Food Service	\$ -	\$ -	\$ 1,218.52	\$ 581.56	\$ 636.96	109.53%
.00	Central Services	\$ 3,001,849.97	\$ 3,018,265.60	\$ 1,029,175.22	\$ 816,848.91	\$ 212,326.31	25.99%
.00	Pupil Transportation	\$ 9,204,437.16	\$ 9,242,437.62	\$ 2,259,583.27	\$ 2,064,717.83	\$ 194,865.44	9.44%
.00	Plant Operation	\$ 9,542,888.59	\$ 9,533,623.61	\$ 2,984,976.67	\$ 3,025,119.35	\$ (40,142.68)	-1.33%
.00	Maintenance of Plant	\$ 5,129,274.04	\$ 5,152,708.13	\$ 1,322,758.76	\$ 1,160,524.51	\$ 162,234.25	13.98%
.00	Administration Technology	\$ 2,292,564.66	\$ 2,285,690.13	\$ 988,076.63	\$ 949,937.71	\$ 38,138.92	4.01%
.00	Community Services	\$ 208,000.00	\$ 208,000.00	\$ 67,318.31	\$ 143,041.44	\$ (75,723.13)	-52.94%
.00	Debt Service	\$ -	\$ -	\$ -	\$ -	\$ -	
Total Expenditures		\$ 130,846,383.61	\$ 131,467,928.72	\$ 34,457,302.91	\$ 32,085,625.10	\$ 2,371,677.81	7.39%
.00	Transfers Out	\$ 5,000.00	\$ 5,000.00	\$ -	\$ -	\$ -	
Total Expenditures & Other Uses		\$ 130,851,383.61	\$ 131,472,928.72	\$ 34,457,302.91	\$ 32,085,625.10	\$ 2,371,677.81	7.39%
Surplus/(Deficit) Revenues vs. Expenditures		\$ (2,982,167.81)	\$ (2,988,787.56)	\$ (6,691,289.19)	\$ (5,867,091.38)	\$ (824,197.81)	14.05%
Beginning Fund Balance 7/1/17					\$ 9,108,920.82		
Beginning Fund Balance 7/1/18		\$ 10,810,048.49	\$ 10,810,048.49	\$ 10,810,048.49			
Ending Fund Balance		\$ 7,827,880.68	\$ 7,821,260.93	\$ 4,118,759.30	\$ 3,241,829.44	\$ 876,929.86	27.05%

**CITRUS COUNTY SCHOOL BOARD
COMBINED BALANCE SHEET**

**October 31, 2018
FOOD SERVICE FUND**

		Oct-18	Oct-17
Assets	Cash on Demand	\$ 2,787,875.11	\$ 2,297,017.30
	Investments	\$ -	\$ -
	Accounts Receivable	\$ 3,104.64	\$ 7,606.40
	Inventory-Processed Commodities	\$ 583,478.35	\$ 386,293.59
	Inventory-Food	\$ 30,539.68	\$ 17,827.18
	Inventory-Non-Food	\$ 3,857.60	\$ 3,781.61
	Inventory-Commodities	\$ 121,429.23	\$ 118,003.59
	Due from Other Agencies/Funds	\$ 21,849.55	\$ 1,356,542.36
	Prepaid Expenses	\$ -	\$ -
Total Assets		\$ 3,552,134.16	\$ 4,187,072.03
Liabilities	Accounts Payable	\$ 103,256.06	\$ 311,483.50
	Accrued Salaries	\$ -	\$ -
	Payroll Deduction & Withholdings	\$ 30,842.63	\$ 23,139.45
	Deferred Revenue	\$ -	\$ -
	Due To Other Agencies/Funds	\$ -	\$ -
		\$ -	\$ -
Total Liabilities		\$ 134,098.69	\$ 334,622.95
	Reserved for Food Service	\$ (2,234,586.90)	\$ (700,884.64)
	Reserve for Encumbrances	\$ 4,913,317.51	\$ 4,027,427.75
	Reserve for Inventory	\$ 739,304.86	\$ 525,905.97
	Ending Fund Balance	\$ 3,418,035.47	\$ 3,852,449.08
Total Liabilities and Fund Balances		\$ 3,552,134.16	\$ 4,187,072.03



CITRUS COUNTY SCHOOL BOARD
MONTHLY SUMMARY OF REVENUE, EXPENDITURES, AND CHANGES IN FUND BALANCE
 October 31, 2018
 FOOD SERVICE FUND

		Original Budget	Amended Budget	Oct-18	Oct-17	Current Yr Actuals Compared to Prior Year Actuals	
						Increase (Decrease) \$	Increase -Decrease %
Revenues by Source							
3100	Federal Direct	\$ -	\$ -	\$ -	\$ -	\$ -	
3200	Federal through State	\$ 6,521,369.70	\$ 6,521,369.70	\$ 2,139,045.43	\$ 2,247,559.86	\$ (108,514.43)	-4.83%
3300	State	\$ 82,402.00	\$ 82,402.00	\$ -	\$ -	\$ -	
3400	Local	\$ 1,273,497.09	\$ 1,273,497.09	\$ 391,934.43	\$ 310,098.34	\$ 81,836.09	26.39%
3XXX	Other	\$ 5,000.00	\$ 5,000.00	\$ -	\$ -	\$ -	
Total Revenues		\$ 7,882,268.79	\$ 7,882,268.79	\$ 2,530,979.86	\$ 2,557,658.20	\$ (26,678.34)	-1.04%
Expenditures by Function							
7600	FOOD SERVICE						
OBJECT							
1000	Salaries	\$ 2,880,371.76	\$ 2,880,371.76	\$ 735,579.83	\$ 676,232.09	\$ 59,347.74	8.78%
2000	Employee Benefits	\$ 1,112,899.11	\$ 1,112,899.11	\$ 246,394.05	\$ 223,933.88	\$ 22,460.17	10.03%
3000	Purchased Services	\$ 131,711.22	\$ 131,711.22	\$ 59,082.78	\$ 56,336.74	\$ 2,746.04	4.87%
4000	Energy Services	\$ 103,000.00	\$ 103,000.00	\$ 28,283.66	\$ 31,329.06	\$ (3,045.40)	-9.72%
5000	Materials and Supplies	\$ 3,536,154.41	\$ 3,536,154.41	\$ 1,265,843.62	\$ 1,165,537.96	\$ 100,305.66	8.61%
6000	Capital Outlay	\$ 409,074.36	\$ 409,074.36	\$ 56,566.05	\$ 139,786.77	\$ (83,220.72)	-59.53%
7000	Other Expenses	\$ 333,733.42	\$ 333,733.42	\$ 88,157.86	\$ 73,613.20	\$ 14,544.66	19.76%
Subtotal for Function 7600		\$ 8,506,944.28	\$ 8,506,944.28	\$ 2,479,907.85	\$ 2,366,769.70	\$ 113,138.15	4.78%
9700	Transfers Out	\$ -	\$ -	\$ -	\$ -	\$ -	
Total Expenditures & Other Uses		\$ 8,506,944.28	\$ 8,506,944.28	\$ 2,479,907.85	\$ 2,366,769.70	\$ 113,138.15	4.78%
Excess/(Deficit) Revenues vs. Expenditures		\$ (624,675.49)	\$ (624,675.49)	\$ 51,072.01	\$ 190,888.50	\$ (139,816.49)	-73.25%
Beginning Fund Balance 7/1/17					\$ 3,661,560.58		
Beginning Fund Balance 7/1/18		\$ 3,366,963.46	\$ 3,366,963.46	\$ 3,366,963.46			
Ending Fund Balance		\$ 2,742,287.97	\$ 2,742,287.97	\$ 3,418,035.47	\$ 3,852,449.08	\$ (434,413.61)	-11.28%

**CITRUS COUNTY SCHOOL BOARD
COMBINED BALANCE SHEET**

October 31, 2018

SPECIAL REVENUE - OTHER FEDERAL PROJECT FUNDS

		Oct-18	Oct-17
Assets	Cash on Demand	\$ (1,380,416.15)	\$ (197,495.13)
	Investments	\$ -	\$ -
	Accounts Receivable	\$ -	\$ -
	Due from Other Agencies/Funds	\$ 1,460,365.47	\$ 288,340.55
	Prepaid Expenses	\$ -	\$ -
Total Assets		\$ 79,949.32	\$ 90,845.42
Liabilities	Accounts Payable	\$ 20,124.55	\$ 34,072.84
	Accrued Salaries	\$ -	\$ -
	Payroll Deduction & Withholdings	\$ 59,824.77	\$ 56,772.58
	Deferred Revenue	\$ -	\$ -
	Due To Other Agencies/Funds	\$ -	\$ -
Total Liabilities		\$ 79,949.32	\$ 90,845.42
	Reserve for Federal Projects	\$ (5,269,587.70)	\$ (6,242,500.38)
	Reserve for Encumbrances	\$ 5,269,587.70	\$ 6,242,500.38
	Ending Fund Balance	\$ -	\$ -
Total Liabilities and Fund Balances		\$ 79,949.32	\$ 90,845.42



MONTHLY SUMMARY OF REVENUE, EXPENDITURES, AND CHANGES IN FUND BALANCE

October 31, 2018

SPECIAL REVENUE - OTHER FEDERAL PROJECT FUND

		Original Budget	Amended Budget	Oct-18	Oct-17	Current Yr Actuals Compared to Prior Year Actuals	
						Increase (Decrease) \$	Increase -Decrease %
Revenues by Source							
3100	Federal Direct	\$ 900,000.00	\$ 900,000.00	\$ 376,641.26	\$ 299,895.17	\$ 76,746.09	25.59%
3200	Federal through State	\$ 10,302,723.19	\$ 10,302,864.64	\$ 2,337,343.22	\$ 2,630,409.83	\$ (293,066.61)	-11.14%
3400	Local	\$ -	\$ -	\$ -	\$ -	\$ -	
3700	Other	\$ -	\$ -	\$ -	\$ -	\$ -	
Total Revenues		\$ 11,202,723.19	\$ 11,202,864.64	\$ 2,713,984.48	\$ 2,930,305.00	\$ (216,320.52)	-7.38%
Expenditures by Function							
5000	Instruction	\$ 4,492,740.54	\$ 5,647,091.08	\$ 1,130,157.83	\$ 1,382,144.08	\$ (251,986.25)	-18.23%
6100	Pupil Personnel Services	\$ 370,683.02	\$ 568,236.20	\$ 137,352.08	\$ 208,801.82	\$ (71,449.74)	-34.22%
6200	Instructional Media Services	\$ -	\$ 1,000.00	\$ 71.82	\$ 4,962.74	\$ (4,890.92)	-98.55%
6300	Curriculum Development	\$ 2,555,977.53	\$ 2,559,608.35	\$ 717,473.60	\$ 722,125.45	\$ (4,651.85)	-0.64%
6400	Instructional Staff Training	\$ 206,122.38	\$ 632,584.91	\$ 148,948.31	\$ 117,049.21	\$ 31,899.10	27.25%
6500	Instruction Related Technology	\$ 92,047.87	\$ 93,382.53	\$ 23,910.86	\$ 25,330.52	\$ (1,419.66)	-5.60%
7100	School Board	\$ -	\$ -	\$ -	\$ -	\$ -	
7200	General Administration	\$ 2,585,151.85	\$ 637,146.84	\$ 134,189.28	\$ 155,817.00	\$ (21,627.72)	-13.88%
7300	School Administration	\$ -	\$ -	\$ -	\$ -	\$ -	
7400	Facilities Acquisition	\$ -	\$ -	\$ -	\$ -	\$ -	
7500	Fiscal Services	\$ -	\$ -	\$ -	\$ -	\$ -	
7600	Food Service	\$ -	\$ -	\$ -	\$ -	\$ -	
7700	Central Services	\$ -	\$ 104,393.73	\$ 17,047.87	\$ 13,926.65	\$ 3,121.22	22.41%
7800	Pupil Transportation	\$ -	\$ 32,570.00	\$ 1,484.13	\$ 252.36	\$ 1,231.77	488.10%
7900	Plant Operation	\$ -	\$ -	\$ 1,989.15	\$ -	\$ 1,989.15	
8100	Maintenance of Plant	\$ -	\$ -	\$ -	\$ -	\$ -	
8200	Administration Technology	\$ -	\$ 26,851.00	\$ 24,718.29	\$ -	\$ 24,718.29	
9100	Community Services	\$ 900,000.00	\$ 900,000.00	\$ 376,641.26	\$ 299,895.17	\$ 76,746.09	25.59%
9200	Debt Service	\$ -	\$ -	\$ -	\$ -	\$ -	
9900	Sequestration	\$ -	\$ -	\$ -	\$ -	\$ -	
Total Expenditures & Other Uses		\$ 11,202,723.19	\$ 11,202,864.64	\$ 2,713,984.48	\$ 2,930,305.00	\$ (216,320.52)	-7.38%
Excess/(Deficit) Revenues vs. Expenditures		\$ -	\$ -	\$ -	\$ -	\$ (0.00)	
Beginning Fund Balance 7/1/17					\$ -		
Beginning Fund Balance 7/1/18		\$ -	\$ -	\$ -	\$ -	\$ -	
Ending Fund Balance		\$ -	\$ -	\$ -	\$ -	\$ -	

CITRUS COUNTY SCHOOL BOARD
COMBINED BALANCE SHEET
October 31, 2018
DEBT SERVICE FUNDS

		Oct-18	Oct-17
Assets	Cash on Demand	\$ -	\$ -
	SBE/COBI BONDS	\$ 5,040.58	\$ 13,688.03
	Investments -QSCB	\$ 7,288,357.94	\$ 4,577,961.70
	Accounts Receivable	\$ -	\$ -
	Due from Other Agencies/Funds		
	Prepaid Expenses	\$ -	\$ -
Total Assets		\$ 7,293,398.52	\$ 4,591,649.73
Liabilities	Accounts Payable	\$ -	\$ -
	Accrued Salaries	\$ -	\$ -
	Deferred Revenue	\$ -	\$ -
	Due To Other Agencies/Funds	\$ -	\$ -
Total Liabilities		\$ -	\$ -
	Unreserved Fund Balance		
	Reserve for Debt Services	\$ 7,293,398.52	\$ 4,591,649.73
	 Ending Fund Balance	 \$ 7,293,398.52	 \$ 4,591,649.73
Total Liabilities and Fund Balances		\$ 7,293,398.52	\$ 4,591,649.73



CITRUS COUNTY SCHOOL BOARD
MONTHLY SUMMARY OF REVENUE, EXPENDITURES, AND CHANGES IN FUND BALANCE
 October 31, 2018
 DEBT SERVICE FUNDS

		Original Budget	Amended Budget	Oct-18	Oct-17	Current Yr Actuals Compared to Prior Year Actuals	
						Increase (Decrease) \$\$	Increase -Decrease %
Revenues by Source							
3300	State	\$ 83,100.00	\$ 83,100.00	\$ -	\$ -	\$ -	
3600	Transfers In	\$ 3,141,585.00	\$ 3,141,585.00	\$ 234,409.00	\$ 236,347.20	\$ (1,938.20)	-0.82%
3700	Face Value of Long-term Debt and Sale of Capital Assets	\$ -	\$ -	\$ -	\$ -	\$ -	
Total Revenues		\$ 3,224,685.00	\$ 3,224,685.00	\$ 234,409.00	\$ 236,347.20	\$ (1,938.20)	-0.82%
Expenditures by Function							
9200	DEBT SERVICE						
OBJECT							
7100	Redemption of Pricpal	\$ 78,000.00	\$ 78,000.00	\$ -	\$ -	\$ -	
7200	Interest	\$ 465,626.00	\$ 465,626.00	\$ 234,409.00	\$ 237,443.50	\$ (3,034.50)	0.00%
7300	Dues and Fees	\$ 5,450.00	\$ 5,450.00	\$ -	\$ -	\$ -	
7600	Payments to Refunding Escrow	\$ -	\$ -	\$ -	\$ -	\$ -	
Subtotal for Function 9200		\$ 549,076.00	\$ 549,076.00	\$ 234,409.00	\$ 237,443.50	\$ (3,034.50)	0.00%
Total Expenditures & Other Uses		\$ 549,076.00	\$ 549,076.00	\$ 234,409.00	\$ 237,443.50	\$ (3,034.50)	0.00%
Excess/(Deficit) Revenues vs. Expenditures		\$ 2,675,609.00	\$ 2,675,609.00	\$ -	\$ (1,096.30)	\$ 1,096.30	0.00%
Beginning Fund Balance 7/1/17					\$ 4,592,746.03		
Beginning Fund Balance 7/1/18		\$ 7,293,398.52	\$ 7,293,398.52	\$ 7,293,398.52			
Ending Fund Balance		\$ 9,969,007.52	\$ 9,969,007.52	\$ 7,293,398.52	\$ 4,591,649.73	\$ 2,701,748.79	58.84%

CITRUS COUNTY SCHOOL BOARD
COMBINED BALANCE SHEET
 October 31, 2018
 CAPITAL PROJECT FUNDS

		Oct-18	Oct-17
Assets	Cash on Demand	\$ 18,330,934.07	\$ 17,623,639.13
	Investments	\$ -	\$ -
	Accounts Receivable	\$ -	\$ 2,202.63
	Due from Other Agencies/Funds	\$ 8,460.00	\$ -
	Prepaid Expenses	\$ 10,600.00	\$ -
Total Assets		\$ 18,349,994.07	\$ 17,625,841.76
Liabilities	Accounts Payable	\$ 44,025.16	\$ 400,498.75
	Accrued Salaries	\$ -	\$ -
	Construction Contract Retainage	\$ 66,325.54	\$ 63,028.14
	Deferred Revenue	\$ -	\$ -
	Due To Other Agencies/Funds	\$ -	\$ -
Total Liabilities		\$ 110,350.70	\$ 463,526.89
	Reserved for Capital Outlay	\$ 16,878,927.03	\$ 15,782,056.52
	Reserve for Encumbrances	\$ 1,360,716.34	\$ 1,380,258.35
	Ending Fund Balance	\$ 18,239,643.37	\$ 17,162,314.87
Total Liabilities and Fund Balances		\$ 18,349,994.07	\$ 17,625,841.76



CITRUS COUNTY SCHOOL BOARD
MONTHLY SUMMARY OF REVENUE, EXPENDITURES, AND CHANGES IN FUND BALANCE
 October 31, 2018
 CAPITAL PROJECT FUNDS

Revenues by Source		Original Budget	Amended Budget	Oct-18	Oct-17	Current Yr Actuals Compared to Prior Year Actuals	
						Increase (Decrease) \$\$	Increase -Decrease %
3300	State	\$ 521,231.00	\$ 521,231.00	\$ -	\$ 5,325.00	\$ (5,325.00)	-100.00%
3400	Local	\$ 1,334,998.00	\$ 1,334,998.00	\$ 69,589.52	\$ 79,502.59	\$ (9,913.07)	-12.47%
3413	District School Tax	\$ 14,384,254.00	\$ 14,384,254.00	\$ 10,890.04	\$ 10,090.26	\$ 799.78	7.93%
3XXX	Other	\$ -	\$ -	\$ -	\$ -	\$ -	-
Total Revenues		\$ 16,240,483.00	\$ 16,240,483.00	\$ 80,479.56	\$ 94,917.85	\$ (14,438.29)	-15.21%
Expenditures by Function							
7400	FACILITIES ACQUISITION						
OBJECT							
6100	Library Books	\$ -	\$ -	\$ -	\$ -	\$ -	-
6200	Audio Visual Materials	\$ -	\$ -	\$ -	\$ -	\$ -	-
6300	Buildings and Fixed Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	-
6400	Furniture, Fixtures and Equipment	\$ 2,684,417.00	\$ 2,704,417.00	\$ 1,012,148.75	\$ 1,139,485.79	\$ (127,337.04)	-11.17%
6500	Motor Vehicles	\$ 1,193,304.00	\$ 1,165,304.00	\$ -	\$ -	\$ -	-
6600	Land	\$ 150,000.00	\$ 150,000.00	\$ -	\$ -	\$ -	-
6700	Improvements Other than Buildings	\$ 1,329,732.04	\$ 1,329,732.04	\$ 54,054.03	\$ 39,260.97	\$ 14,793.06	37.68%
6800	Remodeling and Renovations	\$ 4,379,691.00	\$ 4,379,691.00	\$ 316,226.92	\$ 639,162.06	\$ (322,935.14)	-50.52%
6850	AES Transfer	\$ -	\$ -	\$ -	\$ 5,325.00	\$ (5,325.00)	-100.00%
6900	Computer Software	\$ -	\$ 8,000.00	\$ -	\$ -	\$ -	-
7300	Dues and Fees	\$ 500.00	\$ 500.00	\$ -	\$ -	\$ -	-
7900	Misc Expense	\$ -	\$ -	\$ -	\$ -	\$ -	-
Subtotal for Function 7400		\$ 9,737,644.04	\$ 9,737,644.04	\$ 1,382,429.70	\$ 1,823,233.82	\$ (440,804.12)	-24.18%
9700	TRANSFERS OUT						
OBJECT							
9100	Transfer to General Fund	\$ 7,828,427.50	\$ 7,836,477.50	\$ 3,122,333.10	\$ 3,172,113.39	\$ (49,780.29)	-1.57%
9200	Transfer to Debt Service Fund	\$ 3,141,585.00	\$ 3,141,585.00	\$ -	\$ 236,347.20	\$ (236,347.20)	-100.00%
Subtotal for Function 9700		\$ 10,970,012.50	\$ 10,978,062.50	\$ 3,122,333.10	\$ 3,408,460.59	\$ (286,127.49)	-8.39%
Total Expenditures & Other Uses		\$ 20,707,656.54	\$ 20,715,706.54	\$ 4,504,762.80	\$ 5,231,694.41	\$ (726,931.61)	-13.89%
Excess/(Deficit) Revenues vs. Expenditures		\$ (4,467,173.54)	\$ (4,475,223.54)	\$ (4,424,283.24)	\$ (5,136,776.56)	\$ 712,493.32	-13.87%
Beginning Fund Balance 7/1/17					\$ 22,299,091.43		
Beginning Fund Balance 7/1/18					\$ 22,663,926.61		
Ending Fund Balance		\$ 18,196,753.07	\$ 18,188,703.07	\$ 18,239,643.37	\$ 17,162,314.87	\$ 1,077,328.50	6.28%

**CITRUS COUNTY SCHOOL BOARD
COMBINED BALANCE SHEET**

October 31, 2018

INTERNAL SERVICE FUND - SELF INSURANCE FUND

		Oct-18	Oct-17
Assets	Cash on Demand	\$ 6,764,284.73	\$ 4,735,740.30
	Investments	\$ -	\$ -
	Accounts Receivable	\$ 89,039.95	\$ 42,568.65
	Inventory	\$ 20,939.90	\$ 33,238.31
	Due from Other Agencies	\$ -	\$ -
	Prepaid Expenses	\$ -	\$ -
Total Assets		\$ 6,874,264.58	\$ 4,811,547.26
Liabilities	Accounts Payable	\$ 650.66	\$ 118,173.39
	Accrued Salaries	\$ -	\$ -
	Payroll Deduction & Withholdings	\$ 2,295.43	\$ 161.65
	Deferred Revenue	\$ 1,323,580.31	\$ 1,175,467.57
	Estimated Liability Unpaid Claims	\$ 1,039,619.72	\$ 1,096,186.86
	Due To Other Agencies/Funds	\$ -	\$ -
Total Liabilities		\$ 2,366,146.12	\$ 2,389,989.47
	Unreserved Fund Balance	\$ 3,093,777.07	\$ 1,101,557.79
	Reserve for Encumbrances	\$ 24,341.39	\$ -
	Reserve for Inventory	\$ -	\$ -
	Reserve for Insurance Claims	\$ 1,390,000.00	\$ 1,320,000.00
	Ending Fund Balance	\$ 4,508,118.46	\$ 2,421,557.79
Total Liabilities and Fund Balances		\$ 6,874,264.58	\$ 4,811,547.26



CITRUS COUNTY SCHOOL BOARD
MONTHLY SUMMARY OF REVENUE, EXPENDITURES, AND CHANGES IN FUND BALANCE
 October 31, 2018
 INTERNAL SERVICE FUNDS - SELF INSURANCE FUND

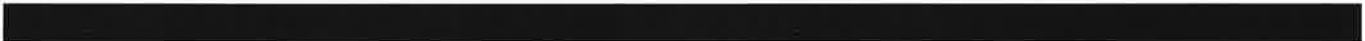
		Original Budget	Amended Budget	Oct-18	Oct-17	Current Yr Actuals Compared to Prior Year Actuals	
						Increase (Decrease)	Increase -Decrease
Revenues by Source						\$	%
3481	Charges for Services	\$ 7,500.00	\$ 7,500.00	\$ 1,472.50	\$ 1,095.00	\$ 377.50	34.47%
3484	Premiums	\$ 16,500,000.00	\$ 16,500,000.00	\$ 4,799,320.23	\$ 4,765,547.36	\$ 33,772.87	0.71%
3489	Other Operating Revenue	\$ 250,000.00	\$ 250,000.00	\$ 83,658.86	\$ 73,455.54	\$ 10,203.32	13.89%
34XX	Nonoperating Revenues	\$ 114,996.00	\$ 114,996.00	\$ 29,322.75	\$ 21,071.95	\$ 8,250.80	39.16%
3610	Transfer from General Fund	\$ -	\$ -	\$ -	\$ -	\$ -	
Total Revenues		\$ 16,872,496.00	\$ 16,872,496.00	\$ 4,913,774.34	\$ 4,861,169.85	\$ 52,604.49	1.08%
Expenditures by Function							
7700	STAFF SERVICES						
OBJECT							
1000	Salaries	\$ 26,104.00	\$ 26,104.00	\$ 8,614.32	\$ 2,539.78	\$ 6,074.54	239.18%
2000	Employee Benefits	\$ 10,714.81	\$ 10,714.81	\$ 3,484.08	\$ 423.95	\$ 3,060.13	721.81%
3000	Purchased Services	\$ 3,604,385.50	\$ 3,604,385.50	\$ 926,285.04	\$ 920,599.14	\$ 5,685.90	0.62%
4000	Energy Services	\$ 4,220.00	\$ 4,220.00	\$ 988.56	\$ 1,406.46	\$ (417.90)	-29.71%
5000	Materials and Supplies	\$ 33,000.00	\$ 33,000.00	\$ 5,880.57	\$ 6,985.94	\$ (1,105.37)	-15.82%
6000	Capital Outlay	\$ 7,500.00	\$ 7,500.00	\$ 289.00	\$ 273.84	\$ 15.16	5.54%
7000	Other Expenses	\$ 13,000.00	\$ 13,000.00	\$ 7,801.94	\$ 6,330.86	\$ 1,471.08	23.24%
7700	Claims	\$ 12,500,000.00	\$ 12,500,000.00	\$ 3,198,358.22	\$ 3,632,483.14	\$ (434,124.92)	-11.95%
subtotal for Function 7700		\$ 16,198,924.31	\$ 16,198,924.31	\$ 4,151,701.73	\$ 4,571,043.11	\$ (419,341.38)	-9.17%
7900	Operation of Plant						
OBJECT							
1000	Salaries	\$ 10,000.00	\$ 10,000.00	\$ 3,382.78	\$ 2,351.09	\$ 1,031.69	43.88%
2000	Employee Benefits	\$ 1,751.00	\$ 1,751.00	\$ 578.68	\$ 383.98	\$ 194.70	50.71%
3000	Purchased Services	\$ 2,000.00	\$ 2,000.00	\$ 333.82	\$ 433.13	\$ (99.31)	-22.93%
5000	Materials and Supplies	\$ 1,000.00	\$ 1,000.00	\$ 401.24	\$ 177.25	\$ 223.99	126.37%
6000	Capital Outlay	\$ -	\$ -	\$ -	\$ -	\$ -	
7000	Other Expenses	\$ -	\$ -	\$ 85.00	\$ -	\$ 85.00	
subtotal for Function 7900		\$ 14,751.00	\$ 14,751.00	\$ 4,781.52	\$ 3,345.45	\$ 1,436.07	42.93%
3100	Rep & Maintenance	\$ 1,000.00	\$ 1,000.00	\$ -	\$ 157.50	\$ -	
Total Expenditures & Other Uses		\$ 16,214,675.31	\$ 16,214,675.31	\$ 4,156,483.25	\$ 4,574,546.06	\$ (418,062.81)	-9.14%
Excess/(Deficit) Revenues vs. Expenditures		\$ 657,820.69	\$ 657,820.69	\$ 757,291.09	\$ 286,623.79	\$ 470,667.30	164.21%
Beginning Fund Balance 7/1/17					\$ 2,134,934.00		
Beginning Fund Balance 7/1/18		\$ 3,750,827.37	\$ 3,750,827.37	\$ 3,750,827.37			
Ending Fund Balance		\$ 4,408,648.06	\$ 4,408,648.06	\$ 4,508,118.46	\$ 2,421,557.79	\$ 2,086,560.67	86.17%

**CITRUS COUNTY SCHOOL BOARD
COMBINED BALANCE SHEET**

October 31, 2018

ACADEMY OF ENVIRONMENTAL SCIENCE CHARTER SCHOOL

		Oct-18	Oct-17
Assets	Cash on Demand	\$ 43,531.26	\$ 7,369.99
	Accounts Receivable	\$ 962.84	\$ -
	Due from Other Agencies/Funds	\$ 199.60	\$ -
	Prepaid Expenses	\$ -	\$ 90.03
Total Assets		\$ 44,693.70	\$ 7,460.02
Liabilities	Accounts Payable	\$ 5,531.78	\$ 7,069.88
	Accrued Salaries	\$ -	\$ -
	Construction Contract Retainage	\$ -	\$ -
	Payroll Deduction & Withholdings	\$ 4,292.09	\$ 1,283.64
	Deferred Revenue	\$ -	\$ -
	Due To Other Agencies/Funds	\$ -	\$ -
Total Liabilities		\$ 9,823.87	\$ 8,353.52
	Unreserved Fund Balance	\$ (340,719.97)	\$ (194,296.31)
	Reserve for Encumbrances	\$ 375,589.80	\$ 193,402.81
	Ending Fund Balance	\$ 34,869.83	\$ (893.50)
Total Liabilities and Fund Balances		\$ 44,693.70	\$ 7,460.02



CITRUS COUNTY SCHOOL BOARD
MONTHLY SUMMARY OF REVENUE, EXPENDITURES, AND CHANGES IN FUND BALANCE
 October 31, 2018
 ACADEMY OF ENVIRONMENTAL SCIENCE CHARTER SCHOOL

		Original Budget	Amended Budget	Oct-18	Oct-17	<i>Current Yr Actuals Compared to Prior Year Actuals</i>	
						Increase (Decrease) \$\$\$	Increase -Decrease %
Revenues by Source							
3100	Federal Direct	\$ -	\$ -	\$ -	\$ -	\$ -	
3200	Federal through State	\$ -	\$ -	\$ -	\$ -	\$ -	
3300	State	\$ 737,280.00	\$ 737,280.00	\$ 244,844.34	\$ 131,163.67	\$ 113,680.67	86.67%
3400	Local	\$ 1,400.00	\$ 1,400.00	\$ 1,135.20	\$ 481.62	\$ 653.58	135.70%
3600	Transfers from Capital	\$ -	\$ -	\$ -	\$ -	\$ -	
3700	Other	\$ -	\$ -	\$ -	\$ -	\$ -	
Total Revenues		\$ 738,680.00	\$ 738,680.00	\$ 245,979.54	\$ 131,645.29	\$ (114,334.25)	-86.85%
Expenditures by Function							
5000	Instruction	\$ 470,695.57	\$ 470,695.57	\$ 116,026.90	\$ 64,673.66	\$ 51,353.24	79.40%
6100	Pupil Personnel Services	\$ 50,294.85	\$ 50,294.85	\$ 11,869.47	\$ -	\$ 11,869.47	
6200	Instructional Media Services	\$ -	\$ -	\$ -	\$ -	\$ -	
6300	Curriculum Development	\$ 7,750.00	\$ 7,750.00	\$ 3,030.38	\$ 1,258.39	\$ 1,771.99	140.81%
6400	Instructional Staff Training	\$ -	\$ -	\$ 538.63	\$ 291.07	\$ 247.56	85.05%
6500	Instruction Related Technology	\$ -	\$ -	\$ -	\$ -	\$ -	
7100	School Board	\$ 15,075.00	\$ 15,075.00	\$ -	\$ 5,207.50	\$ (5,207.50)	-100.00%
7200	General Administration	\$ -	\$ -	\$ -	\$ -	\$ -	
7300	School Administration	\$ 75,157.23	\$ 75,157.23	\$ 11,322.27	\$ 13,930.49	\$ (2,608.22)	-18.72%
7400	Facilities Acquisition	\$ -	\$ -	\$ 29,536.37	\$ -	\$ 29,536.37	
7500	Fiscal Services	\$ 25,188.00	\$ 25,188.00	\$ 21,852.84	\$ 5,033.55	\$ 16,819.29	334.14%
7600	Food Service	\$ -	\$ -	\$ -	\$ -	\$ -	
7700	Central Services	\$ -	\$ -	\$ 498.00	\$ 1,962.80	\$ (1,464.80)	-74.63%
7800	Pupil Transportation	\$ -	\$ -	\$ 151.02	\$ -	\$ 151.02	
7900	Plant Operation	\$ 62,151.00	\$ 62,151.00	\$ 32,232.77	\$ 41,417.21	\$ (9,184.44)	-22.18%
8100	Maintenance of Plant	\$ 5,000.00	\$ 5,000.00	\$ 173.61	\$ 895.38	\$ (721.77)	-80.61%
8200	Administration Technology	\$ 8,000.00	\$ 8,000.00	\$ 1,080.00	\$ 2,164.85	\$ (1,084.85)	-50.11%
9100	Community Services	\$ -	\$ -	\$ -	\$ -	\$ -	
9200	Debt Service	\$ -	\$ -	\$ -	\$ -	\$ -	
Subtotal		\$ 719,311.65	\$ 719,311.65	\$ 228,312.26	\$ 136,834.90	\$ 91,477.36	66.85%
9700	Transfers Out	\$ -	\$ -	\$ -	\$ -	\$ -	
Total Expenditures & Other Uses		\$ 719,311.65	\$ 719,311.65	\$ 228,312.26	\$ 136,834.90	\$ 91,477.36	66.85%
Excess/(Deficit) Revenues vs. Expenditures		\$ 19,368.35	\$ 19,368.35	\$ 17,667.28	\$ (5,189.61)	\$ 22,856.89	129.37%
Beginning Fund Balance 7/1/17					\$ 4,296.11		
Beginning Fund Balance 7/1/18		\$ 17,202.55	\$ 17,202.55	\$ 17,202.55			
Ending Fund Balance		\$ 36,570.90	\$ 36,570.90	\$ 34,869.83	\$ (893.50)	\$ 35,763.33	-4002.61%

CITRUS COUNTY SCHOOL BOARD
COMBINED BALANCE SHEET
 October 31, 2018
 PRIVATE PURPOSE TRUST FUND

		Oct-18	Oct-17
Assets	Cash on Demand	\$ 213,302.89	\$ 214,312.46
	Investments		\$ -
	Accounts Receivable	\$ -	\$ -
	Due from Other Agencies/Funds	\$ -	\$ -
	Prepaid Expenses	\$ -	\$ -
Total Assets		\$ 213,302.89	\$ 214,312.46
Liabilities	Accounts Payable	\$ -	\$ -
	Accrued Salaries	\$ -	\$ -
	Deferred Revenue	\$ -	\$ -
	Due To Other Agencies/Funds	\$ -	\$ -
Total Liabilities		\$ -	\$ -
	Unreserved Fund Balance	\$ 1,314.43	\$ 1,079.05
	Reserve for Encumbrances	\$ 211,988.46	\$ 213,233.41
	Ending Fund Balance	\$ 213,302.89	\$ 214,312.46
Total Liabilities and Fund Balances		\$ 213,302.89	\$ 214,312.46



CITRUS COUNTY SCHOOL BOARD
MONTHLY SUMMARY OF REVENUE, EXPENDITURES, AND CHANGES IN FUND BALANCE
 October 31, 2018
 PRIVATE PURPOSE TRUST FUND

Revenues by Source	Original Budget	Amended Budget	Oct-18	Oct-17	Current Yr Actuals Compared to Prior Year Actuals	
					Increase (Decrease) \$\$	Increase -Decrease %
3431 Interest	\$ 4,000.00	\$ 4,000.00	\$ 1,314.43	\$ 1,079.05	\$ 235.38	21.81%
3440 Gifts, Grants, Bequests	\$ -	\$ -	\$ -	\$ -	\$ -	-
Total Revenues	\$ 4,000.00	\$ 4,000.00	\$ 1,314.43	\$ 1,079.05	\$ 235.38	21.81%
Expenditures by Function						
7900 Misc Expense	\$ 10,000.00	\$ 10,000.00	\$ -	\$ -	\$ -	-
Subtotal for Function 9200	\$ 10,000.00	\$ 10,000.00	\$ -	\$ -	\$ -	-
Total Expenditures & Other Uses	\$ 10,000.00	\$ 10,000.00	\$ -	\$ -	\$ -	-
Excess/(Deficit) Revenues vs. Expenditures	\$ (6,000.00)	\$ (6,000.00)	\$ 1,314.43	\$ 1,079.05	\$ 235.38	21.81%
Beginning Fund Balance 7/1/17				\$ 213,233.41		
Beginning Fund Balance 7/1/18	\$ 211,988.46	\$ -	\$ 211,988.46			
Ending Fund Balance	\$ 205,988.46	\$ (6,000.00)	\$ 213,302.89	\$ 214,312.46	\$ (1,009.57)	-0.47%

Inverness, Florida
October 23, 2018

An Administrative Hearing and Regular Meeting were held at the District Services Center located at 1007 West Main Street, Inverness, Florida on Tuesday, October 23, 2018. Present: Sandra "Sam" Himmel – Superintendent; Douglas A. Dodd – Chairman, Thomas Kennedy – Vice Chairman, School Board Members: Virginia Bryant, Linda B. Powers and R. Wesley Bradshaw, School Board Attorney.

ADMINISTRATIVE HEARING:

The Administrative Hearing opened at 9:04 a.m.

Upon motions made, seconded and approved, an expulsion was directed in Case # 19-08, 19-12, 19-13, 19-20, 19-14, 19-15, 19-17 and 19-24

The Administrative Hearing was closed at 10:55 a.m.

REGULAR MEETING:

Chairman Douglas A. Dodd opened the Regular Meeting at 11:09 a.m. Linda Powers had opening exercises and shared information about "Hannah's Art from the Heart" an organization that raises money for Pediatric Cancer research whose main goal is to help develop less toxic treatments for children with cancer. Children of all ages are encouraged to donate pieces of their art to help raise money. Mrs. Powers shared that Lecanto Primary School's Art teacher, Cory Collins, and Rock Crusher Elementary School's Art teacher, Stacy Griffin, together have raised \$16,000 for the National Pediatrics Cancer Foundation. Lecanto Primary School itself raised \$10,000. This was done by 4th grade students who made clay pots and sold them at the Inverness Art Festival. Mrs. Powers asked everyone to stand for the Pledge of Allegiance of the flag to the United States of America.

ADOPTION OF AGENDA AS RECOMMENDED BY SUPERINTENDENT

Chairman Dodd announced that agenda item VI, School Support Services, B, Human Resources, #5, Approve the New Job Description for Transportation Media Technician, has been removed from the agenda. Thomas Kennedy moved to adopt the agenda as recommended by Superintendent with the change as read by Chairman Dodd; seconded by Virginia Bryant and carried unanimously.

CITIZEN COMMENTS

None

APPROVE CONSENT AGENDA – (Recognition of donations)

Chairman Dodd announced the following modification to the consent agenda for consideration: Educational Services, Scott Hebert

- C. Approve to Advertise for a Public Hearing at the ~~November 13, 2018~~ December 11, 2018 School Board Meeting to Approve the Request for a Second Amendment to the 2018-2019 Code of Student Conduct

Linda Powers moved to approve the consent agenda with the change as read by Chairman Dodd; seconded by Virginia Bryant and carried unanimously. The Executive Secretary to the School Board read the donations on the record.

PRESENTATIONS

- A. Citrus County Education Foundation, Shaunda Burdette
Grants for Citrus County Schools Programs and Impact Statement (copy in supplemental file)

Shaunda Burdette, Executive Director of the Citrus County Education Foundation (CCEF), provided an overview of the Foundation and shared some of the new programs and fundraiser campaigns that will be happening this year. She expressed her gratitude for the generosity of the community members who were instrumental in the opening of the Teacher Store by fully stocking it. It is now open for all teachers to get merchandise they need free of charge. Mrs. Burdette was excited to share that the Dragon Boat Festival had been deemed an international event because there were several countries coming to participate in the race. Because of that, the Department of Tourism partnered with the Education Foundation and gave CCEF a large donation as a give back for bringing all the tourism into Citrus County. Mrs. Himmel gave accolades to Mrs. Burdette for helping make things happen in Citrus County and expressed the district's appreciation.

- B. District Student Services, Gina Dickey
Recognition of the Proclamation of Red Ribbon Week, National Bullying Prevention Month and Unity Day (copy in supplemental file)

Superintendent, Sandra Himmel, read the Proclamation of Red Ribbon Week, National Bullying Prevention Month and Unity Day for October 22nd through October 26th, 2018.

**Proclamation
Red Ribbon Week, National Bullying
Prevention Month & Unity Day**

WHEREAS, the Citrus County Board of Education and the Anti-Drug Coalition and Street Team of Citrus County value the health and safety of all our citizens, and;

WHEREAS, substance abuse and bullying is particularly damaging to one of our most valuable resources, our children, and a contributing factor in the three leading causes of death for teenagers – accidents, homicides, and suicides, and;

WHEREAS, it is the goal of Red Ribbon Week, National Bullying Prevention Month, Unity Day, to involve families, schools, businesses, churches, law enforcement agencies, and service organizations in all aspects of this campaign and establish an atmosphere that supports awareness, education, and on-going initiatives to prevent illegal drug use, bullying and;

WHEREAS, the Citrus County Red Ribbon Week Campaign theme of “BE ALL YOU CAN BE” which promotes a positive message to students and encourages them to make decisions that impact bright futures by living a healthy, drug-free lifestyle, along with Unity Day, which encourages students to take a stand against bullying, choose kindness, and demonstrate peace.

NOW, THEREFORE, BE IT RESOLVED That I, Sandra “Sam” Himmel, serving as the Superintendent of Citrus County Schools, do hereby proclaim the following:

- **October** to be National Bullying Prevention Month
- **Wednesday, October 24th as Unity Day**
- **And October 22nd through October 26th, 2018 as “Red Ribbon Week”** in Citrus County

October 22, 2018
Date

Sandra “Sam” Himmel
Superintendent

The Proclamation was presented to Cara Meeks, Vice Chair of the Anti-Drug Coalition, by Superintendent Himmel and Chairman Dodd. Mrs. Meeks thanked the school board for their red ribbon participation within the schools and shared some of the events and contests going on at the schools during Red Ribbon Week. She introduced April Royal who shared information about the 4th Annual Unity Walk.

EDUCATIONAL SERVICES, SCOTT HEBERT

- D. Approved Research Proposal Request – Efficacy Trial of I Control (copy in supplemental file)

Dr. Scott Hebert, Chief Academic Officer, asked for approval of the Research Proposal Request – Efficacy Trial of I Control.

Linda Powers moved to approve the Research Proposal Request – Efficacy Trial I Control; seconded by Virginia Bryant. Linda Powers asked Lynne Kirby, Director of Exceptional Students, to share information about the research. Mrs. Kirby shared that the purpose of the study was to evaluate the effectiveness of the program, I Control. She explained that it was an executive function based, self-regulation intervention for students with emotional behavioral disorders and gave a broad overview. After discussion, a vote was taken and carried unanimously.

- I. Approved the Agreement By and Between the School Board of Citrus County, Florida and PACE Center for Girls, Inc. – Citrus (copy in supplemental file)

Dr. Hebert asked for approval of the Agreement By and Between the School Board of Citrus County, Florida and PACE Center for Girls, Inc. – Citrus.

Thomas Kennedy moved to approve the Agreement By and Between the School Board of Citrus County, Florida and PACE Center for Girls, Inc. – Citrus as amended; seconded by Linda Powers. Mrs. Powers asked about the selection process and the services provided in the PACE program. Dr. Hebert explained the selection process is done through District Student Services working with the schools to determine girls who would qualify to be a part of the program. It is a voluntary program and the girls choose whether they would be involved in the program. He gave a broad overview of the program and the curriculum and explained that it was a full year program that operates over the summer. After discussion, a vote was taken and carried unanimously.

SCHOOL SUPPORT SERVICES, JONNY BISHOP

- B. Human Resources, Suzy Swain
 - 1) Approved Instructional and Support Recommendations (copy in supplemental file)

Virginia Bryant moved to approve the Instructional and Support Recommendations; seconded by Linda Powers and carried unanimously.

- 5) Approve the New Job Description for Transportation Media Technician *** Pulled from the agenda ***

- D. Risk Management, Cheri Cernich
 - 3) Approved the 2018-2019 Best Practices Self-Assessment Report for School Safety & Security (copy in supplemental file)

Virginia Bryant moved to approve the 2018-2019 Best Practices Self-Assessment Report for School Safety & Security; seconded by Thomas Kennedy. Chairman Dodd asked Cheri Cernich, Director of Risk Management, to share information regarding the assessment. Mrs. Cernich explained that it was an assessment of safety practices within the district that is done on an annual basis. She gave a brief overview of the process and shared that it is a team effort to complete the report and mentioned the departments involved. She explained that every question is looked at to make sure the district is very accurate as to the safety practices within the district. Thomas Kennedy inquired if the school level reports interact with the district level report. Chairman Dodd and Mrs. Cernich agreed there was some correlation. After discussion, a vote was taken and carried unanimously.

- 4) Approved the 2018-2019 Annual Findings and Recommendations from the School Safety Specialist to the District School Board which identify strategies and activities that the District School Board should implement in order to improve school safety and security (copy in supplemental file)

Cheri Cernich, Director of Risk Management, gave a brief overview of the annual findings and recommendations and she shared very general information about some of the things the district has done to enhance safety and security in the schools. Discussion ensued regarding the hardening of the schools. Chairman Dodd inquired about the amount of the Hardening Grant and the timeline to receive it. Mrs. Cernich shared that the amount of the grant is \$538,000 and should be completed and submitted within the next couple of weeks. The district should have access to the grant money 30 days after it has been submitted.

Thomas Kennedy moved to approve the 2018-2019 Annual Findings and Recommendations from the School Safety Specialist to the District School Board which identify strategies and activities that the District School Board should implement in order to improve school safety and security; seconded by Linda Powers and carried unanimously.

BUDGET UPDATE

Tammy Wilson, Director of Finance, shared that the first budget amendment for this year would be brought to the November board meeting and briefly shared that through the district's investment accounts, more money should be earned as interest rates are rising.

ATTORNEY, LEGAL MATTERS

None

APPROVE MINUTES

Thomas Kennedy moved to approve the minutes of the Special Meeting and Workshop of August 28, 2018 and Regular Meeting and Public Hearing of September 11, 2018; seconded by Virginia Bryant and carried unanimously.

CITIZEN COMMENTS

None

ANY OTHER BUSINESS THAT NEEDS TO COME BEFORE THE SCHOOL BOARD

Linda Powers mentioned that Crystal River High School, Hernando Elementary and Crystal River Primary School had safety and mental wellness as part of their School Improvement Plan for the year.

Thomas Kennedy mentioned he had been at some great School Improvement Plan meetings and appreciated those opportunities. He thanked Superintendent Himmel, Mr. Mullen, Mr. Bishop, Mr. Chamblin, Mrs. Androski and all the school

administrators for a monumental undertaking of creating the new School Board website.

Chairman Dodd shared that Fort Cooper Park had a great turn out for their Living History Days with many 4th graders in attendance. He mentioned that the Stampede Rodeo was in November and Miss Rodeo Florida would be there. There was discussion of the possibility of having her speak at some of the schools. Chairman Dodd mentioned that he would like to have a discussion at a future workshop to review the sports and activities at the middle schools and how to promote them.

Superintendent Himmel stated that safety awareness in the schools was on every Principal meeting agenda and was discussed when she met with the Student Advisory Council. She mentioned that the Executive team and herself met with a parent advisory team that has a representative from every SAEC meeting and they would take notes and share information at their SAEC meetings.

ADJOURNMENT

Chairman Dodd adjourned the Regular Meeting at 12:57 p.m.

EXECUTIVE SESSION

An Executive Session was called at 1:00 p.m. pursuant to Florida Statute 447.605 and the room was cleared except for appropriate designated personnel.

The Executive Session was closed at 1:20 p.m.

Douglas A. Dodd
Chairman

Sandra Himmel
Superintendent

ATTACHMENT – A

Educational Services, Scott Hebert

- A. Approved of 2018-2019 School Volunteers (copy in supplemental file)
- B. Approved the 2019-2020 School Calendar Options for Citrus County Schools (copy in supplemental file)
- C. Approved to Advertise for a Public Hearing at the November 13, 2018 School Board Meeting to Approve the Request for a Second Amendment to the 2018-2019 Code of Student Conduct (copy in supplemental file)
- E. Approved Contract with Florida Elks Children’s Therapy Service (copy in supplemental file)
- F. Approved the Department of Education Approved 2018-2019 IDEA Entitlement Grant and the IDEA Preschool Grant (copy in supplemental file)
- G. Other Sites:
 - 1. Approved the Affiliation Agreement between the State of Florida, Department of Health/Citrus County Health Department and the

- Citrus County School Board/Withlacoochee Technical College (copy in supplemental file)
- 2. Approved the Indefinite Quantity Agreement between CareerSource Citrus Levy Marion and Withlacoochee Technical College (copy in supplemental file)
- H. Approved the Agreement Between the School Board of Citrus County School and Interim Health Care of West Central Florida (copy in supplemental file)

School Support Services, Jonny Bishop

- A. Facilities, Construction and Maintenance, Eric Stokes
 - 1) Approved Pre-Qualification of Contractors for Educational Facilities (copy in supplemental file)
 - 2) Approved the Change Order #1 for Hernando Elementary School Kitchen Renovation & Remodeling (copy in supplemental file)
 - 3) Approved the Change Order #2 for Inverness Primary School Partial Re-Roofing on Buildings 1A, 3 & 5 (copy in supplemental file)
- B. Human Resources, Suzy Swain
 - 2) Approved the Affiliation Agreement with the University of West Florida (Internship) (copy in supplemental file)
 - 3) Approved New Job Description for Maintenance Analyst (copy in supplemental file)
 - 4) Approved to Increase Pay Scale for Transportation – Shop Foreman (copy in supplemental file)
- C. Planning and Growth Management, Chuck Dixon
 - Citrus County School District Continuity of Operations Plan (COOP) (copy in supplemental file)
- D. Risk Management, Cheri Cernich
 - 1) Approved the settlement agreement between Kristan Ward and the School Board of Citrus County, Florida regarding case #2016CA001053 (to be distributed)
 - 2) Approved the 2018-2019 Agreement Between the School Board of Citrus County, Florida and the Citrus County Sheriff's Office for Sheriff's Security Services (copy in supplemental file)

Finance, Mike Mullen

- A. Approved Request to participate in an out-of-state field trip to Oahu, Hawaii for the purpose of performing at the American Musical Salute to Hawaii: Commemorating the 75th Anniversary of WWII and to enjoy the area's cultural and historical venues from June 5 – 10, 2019 (copy in supplemental file)
- B. Approved Request to participate in an out-of-state field trip to Moultrie, GA for the Sunbelt Agricultural Exposition on October 17, 2018 (copy in supplemental file)
- C. Approved the \$500 Florida Agriculture in the Classroom grant to Central Ridge Elementary School (copy in supplemental file)
- D. Approved the \$500 donation to Forest Ridge Elementary from the VFW Auxiliary Post 10087(copy in supplemental file)

- E. Approved the \$1,000 donation to Hernando Elementary School from Keller Williams Realty (copy in supplemental file)
- F. Approved the \$500 credit donation to Lecanto Primary School from James Patterson/Scholastic Book Club Giveaway Award (copy in supplemental file)
- G. Approved the donation of Bristlebot Kits for a value of \$510 to Lecanto Primary School from DonorChoose.org (copy in supplemental file)
- H. Approved the \$675 donation to the Academy of Environmental Science from Fero & Sons Insurance (copy in supplemental file)
- I. Approved the \$500 donation to the Academy of Environmental Science from Save Crystal River, Inc. (copy in supplemental file)
- J. Approved the \$935 donation to the Academy of Environmental Science from Network for Good (copy in supplemental file)
- K. Approved the \$10,000 donation to Withlacoochee Technical College from Crystal River Eagles Aerie 4272, Inc. (copy in supplemental file)
- L. Approved renewal of ITB 2015-07 Commercial Paint Labor Services to Lamphier Company d/b/a Lamphier & Company (copy in supplemental file)
- M. Approved Disposal of Active Surplus Property (copy in supplemental file)
- N. Approved Reactivation of Previously Surplus Property (copy in supplemental file)
- O. Approved the 2017-2018 Revised Annual Financial Report (copy in supplemental file)
- P. Approved Resolution Affirming Participation in the Small School District Council Consortium (copy in supplemental file)

Inverness, Florida
November 13, 2018

An Administrative Hearing, Regular Meeting and Public Hearing were held at the District Services Center located at 1007 West Main Street, Inverness, Florida on Tuesday, November 13, 2018. Present: Sandra "Sam" Himmel – Superintendent; Douglas A. Dodd – Chairman, Thomas Kennedy – Vice Chairman, School Board Members: Virginia Bryant, Linda B. Powers and R. Wesley Bradshaw, School Board Attorney.

ADMINISTRATIVE HEARING

The Administrative Hearing was opened at 3:25 p.m.

Upon motions made, seconded and approved. Expulsions were directed in Case No. 19-26 and Case No. 19-30

The Administrative Hearing was closed at 3:48 p.m.

REGULAR MEETING

Chairman Dodd opened the Regular Meeting at 4:00 p.m. and reviewed public input protocol. Sandy Counts had opening exercises and invited Kelsey Crawford, Band Director at Lecanto Middle School, and the Lecanto Middle School Drumline to perform, followed by the Pledge of Allegiance to the Flag of the United States of America.

ADOPTION OF AGENDA AS RECOMMENDED BY SUPERINTENDENT

Linda Powers moved to adopt the agenda as recommended by the Superintendent with changes read by Chairman Dodd; seconded by Sandra Counts and carried unanimously.

CITIZEN COMMENTS

None

APPROVE CONSENT AGENDA – (Recognition of donations)

Virginia Bryant moved to approve the consent agenda as amended; seconded by Linda Powers and carried unanimously. The Executive Secretary to the School Board read the donations into the record.

PRESENTATION

Recognition of the Rowing Organization of Citrus County Students (ROCCS) School Rowing Challenge

Chairman Dodd introduced Jim Stafford, President of ROCCS, and crew who participated in the 3rd Annual "Don't Rock the Boat School Scrimmage". Mr.

Stafford thanked the School Board for all they do and for inviting ROCCS to present their trophy to the winning school, and thanked Shaunda Burdette, Executive Director of the Citrus County Education Foundation, for officiating the school scrimmage and sponsoring the event through a Health and Wellness Mini Grant Program. Mr. Stafford announced the winners of the race as follows: Third Place was Central Ridge Elementary winning \$200; Second Place was United teams of Lecanto High School and the Academy of Environmental Science, winning \$300; and First Place and returning champions was Inverness Middle School, winning \$400 and was presented a trophy. IMS also won another \$100 for being the loudest and proudest school.

EDUCATIONAL SERVICES, SCOTT HEBERT

- C. Approval of the 2018-2019 School Improvement Plans for CRE, CSE, CRP, FCE, FRE, HER, HOM, IPS, LPS, PGE, RCE, CSMS, CRMS, IMS, LMS, CHS, CRHS, LHS, CREST, WTC and SRMI *** **Pulled from the agenda *****
- D. Approval of the 2018-2019 School Advisory Council Membership Forms for CRE, CSE, CRP, FCE, FRE, HER, HOM, IPS, LPS, PGE, RCE, CRMS, CSMS, IMS, LMS, CHS, CRHS, LHS, CREST, WTC and SRMI *** **Pulled from the agenda *****
- F. Approved updates to the Citrus County Schools Threat Assessment Manual

Kit Humbaugh, Director of Student Services, explained that the original Threat Assessment Manual had been written in 2012, and felt it was time to review and possibly revise the manual because in Senate Bill 7026 there was language written pertaining to threat assessments. Ms. Humbaugh gave a brief overview of the changes and additional verbiage added to the threat assessment manual and explained the reason for the updates. Discussion ensued regarding the revisions.

Sandra Counts moved to adopt the updates to the Citrus County Schools Threat Assessment Manual; seconded by Linda Powers and carried unanimously.

SCHOOL SUPPORT SERVICES, JONNY BISHOP

- B. Human Resources, Suzy Swain
 - 1) Approved the Instructional and Support Recommendations

Suzy Swain asked for approval of the Instructional and Support recommendations with one correction.

Sandra Counts moved to approve the Instructional and Support Recommendations as presented, seconded by Virginia Bryant; and carried unanimously.

- 2) Approved the Increase in Substitute Support Pay

Virginia Bryant moved to approve the Increase in Substitute Support Pay; seconded by Linda Powers and carried unanimously.

FINANCE, MIKE MULLEN

J. TRIM Compliance Finding of Facts

Tammy Wilson, Director of Finance, presented a Power Point with an overview of Millage and Trim. She shared that the proposed adopted millage was greater than the current years rolled-back rate. That resulted in more tax revenue being generated as a result of increased property value, while the actual millage decreased over last year.

BUDGET UPDATE

Tammy Wilson, Director of Finance, announced that five schools received School Recognition Funds this year for increasing their school grades. Pleasant Grove Elementary received \$63,056, Inverness Middle School received \$103,447, Crystal River High School gained \$123,634; Rock Crusher Elementary received \$59,396; and Citrus Springs Middle School received \$80,404 for a total of \$429,937. She shared that the operational audit, which is done every three years, is almost complete and once it's complete, there will be a financial audit which is done every year. She gave a brief overview of the investments and financial statement.

ATTORNEY, LEGAL MATTERS

None

APPROVE MINUTES

Virginia Bryant moved to approve the minutes of an Administrative Hearing, Workshop and Special Meeting of September 25, 2018; seconded by Sandra Counts and carried unanimously.

CITIZEN COMMENTS

None

ANY OTHER BUSINESS THAT NEEDS TO COME BEFORE THE SCHOOL BOARD

Linda Powers shared that she thought the student participation in the Art Festival was very good. She mentioned she attended SAEC meetings at Citrus High School, Central Ridge Elementary and Crystal River Primary, and was impressed with the student participation at Crystal River Primary. Mrs. Powers stated she was on the Board of Habitat for Humanity and attended their 25th anniversary celebration and there were a lot of people in attendance. She shared that there were five people who were Habitat house owners and they shared their experience and appreciation for the Habitat for Humanity. Mrs. Powers mentioned she attended a Mental Health Meeting and there were a lot of different agencies represented. She said that at a future meeting they will be discussing the concern of the lack of facilities for students who are Baker Acted and what to do about it.

Sandra Counts mentioned how much she enjoyed watching Shaunda Burdette and Dr. Scott Hebert present the Education Foundation Mini-Grants to all the teachers who had applied for them. She is looking forward to next month's calendar filling up with many events including the Tropicana Speeches.

Chairman Dodd recessed the Regular Meeting at 5:00 p.m. and opened the Public Hearing.

PUBLIC HEARING

A. Re-Approved/Adopted the 2018-2019 Millage Rates and the Final Budget of the Citrus County School Board

Chairman Dodd announced the purpose of this meeting was to adopt the final millage rate and the Final Budget of the Citrus County School Board for the 2018-2019 fiscal year. The millage rates are 4.838, which includes, 0.011 prior period adjustment, for operating purposes, and 1.500 for capital outlay purposes or a total of 6.338 mills. The Final Budget for Fiscal Year 2018-2019 totals \$231,117,537.65.

Chairman Dodd called for public input as to the millage levy or the budget proposed for the 2018-2019 fiscal year. There was no public input.

Chairman Dodd requested a motion to include the supplemental millage rate of 0.748 mills and the capital outlay millage rate of 1.500 mills in the Resolution determining Revenues and Millages Levied, as required by law.

Linda Powers made a motion to include the supplemental millage rate of 0.748 mills and the Capital Outlay millage rate of 1.500 mills in the resolution determining revenues and millages levied as required by law; seconded by Sandra Counts. Chairman Dodd asked if there was any discussion on the motion. Attorney Bradshaw read the Resolution Determining Revenues and Millages Levied as required by law. (copy in supplemental file).

Chairman Dodd asked, having heard the Resolution, and a motion on the floor, was there any further discussion? There being none, a vote was taken and carried unanimously.

Chairman Dodd requested a motion to adopt the final proposed budget as the Final Adopted Budget of the Citrus County School Board for the 2018-2019 fiscal year.

Virginia Bryant made a motion to adopt the final proposed budget as the final adopted budget of the Citrus County School Board for the 2018-2019 fiscal year; seconded by Linda Powers. Chairman Dodd asked if there was any discussion on the motion. There being none, a vote was taken and carried unanimously.

Attorney Bradshaw read the Resolution Adopting the Final Budget:

A RESOLUTION OF THE CITRUS COUNTY SCHOOL BOARD ADOPTING THE FINAL BUDGET FOR FISCAL YEAR 2018-2019.

WHEREAS, the School Board of Citrus County, Florida, did, pursuant to Chapters 200 and 1011, Florida Statutes, approve final millage rates, final 5-year work plan and a final budget for the fiscal year July 1, 2018 to June 30, 2019; and

WHEREAS, the School Board of Citrus County set forth the appropriations and revenue estimates for the budget for fiscal year 2018-2019; and

WHEREAS, at the public hearing and in full compliance with Chapter 200, Florida Statutes, the School Board of Citrus County adopted the final millage rates and the final budget in the amount of \$231,117,537.65 for fiscal year 2018-2019.

NOW THEREFORE, BE IT RESOLVED:

That the attached budget of the School Board of Citrus County, including the millage rates as set forth therein, is hereby adopted by the School Board of Citrus County as the final budget for the categories indicated for the fiscal year July 1, 2018 to June 30, 2019.

Chairman Dodd asked for a motion to approve the Resolution Adopting the Final Budget of the Citrus County School Board for the 2018-2019 Fiscal Year.

Sandra Counts made a motion to approve the Resolution Adopting the Final Budget of the Citrus County School Board for the 2018-2019 Fiscal Year; seconded by Thomas Kennedy. Chairman Dodd asked, having heard the Resolution, was there any discussion on the motion? There being none, a vote was taken and carried unanimously.

- B. Approved/Adopted the Revision of Policy 6.22 Teacher Out of Field
- C. Approved/Adopted the Revision of Policy 6.916 Emergency Compensation
- D. Approved/Adopted the Revision of Policy 8.804 Authenticator Management
- E. Approved/Adopted the Revision of Policy 8.806 Disposal of Physical Media
- F. Approved/Adopted the Revision of Policy 8.816 Remote Access
- G. Approved/Adopted the Revision of Policy 8.817 Wireless Restrictions and Review of Wi-Fi Logs

Chuck Dixon, Director of Planning and Growth Management, asked for approval of items B through G.

Chairman Dodd asked if there were any public comments on items B through G. There being none, Sandra Counts moved to approve items B through G; Seconded by Linda Powers and carried unanimously.

ADJOURNMENT

Adjourned the Public Hearing at 5:12 p.m. and re-opened the Regular meeting at 5:12 p.m.

REGULAR MEETING reconvened at 5:12 p.m.

ANY OTHER BUSINESS THAT NEEDS TO COME BEFORE THE SCHOOL BOARD (continued)

Thomas Kennedy shared his excitement that a Citrus High School Junior, Riley Schaffer, would be diving at the FHSAA Swimming and Diving State Championship. He reminded the Board that there is a Legislative Delegation on November 30th. Mr. Kennedy mentioned that he would be suggesting to the Code of

Student Conduct Committee that the language regarding the dress code on clothing, specifically the length of shorts and skirts, be changed. Discussion ensued.

Douglas Dodd explained that the Small District Council invoiced the district a \$250 assessment for meals and a meeting place at the conferences held by FSBA. Chairman Dodd made a motion to pay the \$250 assessment; seconded by Linda Powers and carried unanimously. Mr. Dodd shared that the FortifyFL application would be placed on all student iPads and explained that it was a requirement of Senate Bill 7026. He shared that the Safety and Security committee meets regularly and continues to keep safety at the forefront. Mr. Dodd mentioned there would be a Legislative Delegation meeting on November 30th and discussion ensued as to what topics the school board would bring for discussion.

CITIZEN COMMENTS

None

Mrs. Himmel shared that Governor Rick Scott declared November 18th as Retired Educators Day and she read the resolution into the record.

ADJOURNMENT

Chairman Dodd adjourned the Regular Meeting at 5:39 p.m.

ATTACHMENT – A

Educational Services, Scott Hebert

- A. Approved the 2018-2019 School Volunteers (copy in supplemental file)
- B. Approved the Clinical Affiliation Agreements between Crystal River High School Academy of Health Careers and Dr. Rose Sobel, QT4Kids, Browns Funeral Home, Dr. Kevin Snyder, Annemarie Newcomer, Wexler Orthodontics, Robert Boissoneault and Nature Coast EMS (copy in supplemental file)
- E. Approved the Purchase of International Baccalaureate Exams and Registration Fees (copy in supplemental file)

School Support Services, Jonny Bishop

- A. Facilities, Construction & Maintenance, Eric Stokes
 - 1) Approved Pre-Qualification of Contractors for Educational Facilities (copy in supplemental file)
 - 2) Approved the Educational Plant Survey (5.19) to Reroof Buildings 1 and 2 to Include the Membrane at Lecanto Middle School (copy in supplemental file)
 - 3) Approved the Annual Renewal List for the Continuing Contract Consultants (copy in supplemental file)
 - 4) Approved Addendum One for the Lecanto Complex Emergency Route Study (copy in supplemental file)

Finance, Mike Mullen

- A. Approved the Disposal of Active Surplus Property (copy in supplemental file)

- B. Approved the Disposal of Active Surplus Property – Apple Buy Back (copy in supplemental file)
- C. Approved the \$500 donation to Hernando Elementary School from Keller Williams Realty (copy in supplemental file)
- D. Approved the \$1000 donation to Inverness Middle School from Mike Scott Plumbing (copy in supplemental file)
- E. Approved the \$1000 donation to Lecanto Middle School from Phil Royal Legacy, Inc. (copy in supplemental file)
- F. Approved the \$500 donation to the Academy of Environmental Science from Jessica and Lawrence Barker (copy in supplemental file)
- G. Approved the \$1,375 donation to Withlacoochee Technical College from Withlacoochee River Electric Corp (WREC) Education Foundation (copy in supplemental file)
- H. BIDS:
 - 1) Approved renewal of Bid 2017-42 Brake Parts, Bearings & Seals Lot1, Maudlin International, Lot 2 All vendors who offered a discount (copy in supplemental file)
 - 2) Approved Award of Bid 2018-48RA Classroom Calculators BASPC to school Specialty Inc, Cascade School Supplies and AFP Industries, Inc. as indicated (copy in supplemental file)
 - 3) Approved Award of Bid 2019-09 Withlacoochee Technical College Cafeteria/Serving Line Renovation to Ryman Construction of Florida, Inc. (copy in supplemental file)
 - 4) Approved renewal of Bid 2017-34 Bus and Automotive Parts & Supplies Section 1, Lt 1, 2 and 3 to Maudlin International: Sections II & III to various vendors; Section IV No bids (copy in supplemental file)
 - 5) Approved renewal of Bid 2015-06 HVAC Contractor Services Air Mechanical & Service Corporation (copy in supplemental file)
 - 6) Approved renewal of Bid 2015-05 Concrete Services to Daniel Eno Concrete (copy in supplemental file)
- I. Approved Budget Amendment #1 September 2018 (copy in supplemental file)

Informational Items

- A. September 2018 Cash and Investment Report (copy in supplemental file)
- B. Financial Statements as of September 2018 (copy in supplemental file)

An Organizational meeting was held at the District Services Center located at 1007 West Main Street, Inverness, Florida on Tuesday, November 20, 2018. Present: Sandra "Sam" Himmel – Superintendent; Douglas A. Dodd – Chairman, Thomas Kennedy – Vice Chairman, School Board Members: Virginia Bryant, Linda B. Powers and R. Wesley Bradshaw, School Board Attorney.

ORGANIZATIONAL MEETING

In compliance with Florida Statute 1001.371, Superintendent Himmel assumed the Chairmanship for the re-organization of the Board and called the meeting to order at 9:03 a.m. Mrs. Himmel gave the opening prayer followed by the Pledge of Allegiance to the Flag of the United States of America.

SWEARING-IN OF SCHOOL BOARD MEMBERS

Sandra "Sam" Himmel, Superintendent of Schools, administered the Oath of Office to Douglas A. Dodd, Thomas Kennedy and Linda B. Powers.

ORGANIZATION OF THE CITRUS COUNTY SCHOOL BOARD

Superintendent Himmel called for nominations for Chairman of the Citrus County School Board. Virginia Bryant nominated Thomas Kennedy; seconded Sandra Counts. The Superintendent called for any other nominations. There being none, a vote of affirmation for Thomas Kennedy was called and the motion carried unanimously. The Superintendent passed the gavel to the newly elected Chairman, Thomas Kennedy.

Chairman Kennedy called for nominations for the office of Vice Chairman of the Citrus County School Board. Linda Powers nominated Sandra Counts; seconded by Doug Dodd. Chairman Kennedy called for any other nominations. There being none, the vote was taken for Sandra Counts for the office of Vice Chairman and carried unanimously. Chairman Kennedy stated that the Vice Chairman of the Citrus County School Board was Sandra Counts.

SET DATE AND TIME OF THE SCHOOL BOARD MEETING

Sandra Counts made a motion to hold the Regular Meeting on the second Tuesday of each month beginning at 4:00 p.m.; seconded by Virginia Bryant and carried unanimously.

HIRE SCHOOL BOARD ATTORNEY

Linda Powers moved to renew the fee agreement with R. Wesley Bradshaw as the School Board Attorney; seconded by Virginia Bryant. Chairman Kennedy asked if there was any discussion on the motion. Doug Dodd commented that he believed that it would benefit the district to move in the direction of having a full-time attorney in the future. A vote was taken on the motion and carried unanimously.

Chairman Kennedy and Superintendent Himmel thanked Doug Dodd for his commitment and dedication for serving as Chairman for the past year and presented him with a plaque.

ADJOURNMENT

Chairman Kennedy adjourned the Organizational Meeting at 9:17 a.m.

Thomas Kennedy
Chairman

Sandra Himmel
Superintendent

ANNUAL MEETING OF CITRUS COUNTY SCHOOL BOARD LEASING CORPORATION

The annual meeting of the board of directors of the Citrus County School Board Leasing Corporation was held at the office of the corporation, in the City of Inverness, County of Citrus, State of Florida, on November 20, 2018.

The following Directors were present in person: Virginia Bryant, Sandra Count, Douglas A. Dodd, Thomas Kennedy and Linda B. Powers.

A quorum being present, the Chairperson, Thomas Kennedy called the meeting to order and Sandra Himmel, Secretary, kept the minutes. Each director waived all formal requirements that notice of such meeting be given.

The Chairman stated that the only item of business was the election of officers for the next year. The following candidates were nominated:

President	Thomas Kennedy
Vice President	Sandra Counts
Treasurer	Tammy Wilson
Secretary	Sandra Himmel

Upon motion duly made by Virginia Bryant and seconded by Doug Dodd, the foregoing list of officers were duly elected until their successors are duly elected and carried unanimously.

RESOLVED, that the signing of these minutes by the Directors shall constitute full ratification thereof.

There being no further business to come before the meeting, a motion was made, duly seconded and carried, and the meeting was adjourned at 9:18 a.m.

Dated this 20th day of November, 2018.

Virginia Bryant, Director

Sandra Counts, Director

Douglas A. Dodd, Director

Thomas Kennedy, Director

Linda B. Powers, Director

Thomas Kennedy
Chairman

Sandra Himmel
Superintendent

SPECIAL MEETING

Chairman Kennedy opened the Special Meeting at 9:18 a.m.

ADOPTION OF AGENDA AS RECOMMENDED BY SUPERINTENDENT

Virginia Bryant moved to adopt the agenda as recommended by the Superintendent; seconded by Linda Powers and carried unanimously.

EDUCATIONAL SERVICES, SCOTT HEBERT

- A. Approved the Affiliation Agreement between the Citrus County School Board, Withlacoochee Technical College and Life Care Center of Citrus County. (copy in supplemental file)

Linda Powers moved to approve the Affiliation Agreement between the Citrus County School Board, Withlacoochee Technical College and Life Care Center of Citrus County; seconded by Sandra Counts and carried unanimously.

- B. Approved the Lease Agreement for PACE Center for Girls – Citrus (copy in supplemental file)

Douglas Dodd moved to approve the Lease Agreement for PACE Center for Girls – Citrus; seconded by Linda Powers and carried unanimously.

SCHOOL SUPPORT SERVICES, JONNY BISHOP

- A. Human Resources, Suzy Swain
 - 1) Approved Instructional and Support Recommendations (copy in supplemental file)

Suzy Swain, Director of Human Resources asked for approval of the Instructional and Support Recommendations. Ms. Swain also introduced Lindsay Blair as the newly hired Public Relations and Communication Officer for the Citrus County School Board.

Douglas Dodd moved to approve the Instructional and Support Recommendations; seconded by Linda Powers and carried unanimously.

B. Risk Management, Cheri Cernich

- 1) Approved a salary increase for Non-Union Support and Professional Technical Employees for 2018-2019 (copy in supplemental file)

Virginia Bryant moved to approve a salary increase for Non-Union Support and Professional Technical Employees for 2018-2019; seconded by Sandy Counts and carried unanimously.

- 2) Approved a board match increase for school and district administrators covered under the CCSB health insurance for 2018-2019 (copy in supplemental file)

Linda Powers moved to approve a board match increase for school and district administrators covered under the CCSB health insurance for 2018-2019; seconded by Virginia Bryant and carried unanimously.

- 3) Approved a salary increase to Teamsters support and professional technical salary scale for 2018-2019 (copy in supplemental file)

Virginia Bryant moved to approve a salary increase to Teamsters support and professional technical salary scale for 2018-2019; seconded by Linda Powers and carried unanimously.

ADJOURNMENT

Chairman Kennedy adjourned the Special Meeting at 9:24 a.m.

Thomas Kennedy
Chairman

Sandra Himmel
Superintendent