

HERNANDO ELEMENTARY SCHOOL

2019-2020 SCHOOL FINANCIAL REPORT

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	360,613	99.65%	19,347,038	13.41%	3,455,068,063	12.67%
State/Local (excludes Lottery)	554	0.15%	124,774,655	86.49%	23,794,030,921	87.23%
Lottery	726	0.20%	14,685	0.01%	2,905,724	0.01%
Private		0.00%	134,624	0.09%	24,816,286	0.09%
Total	361,892	100.00%	144,271,002	100.00%	27,276,820,994	100.00%

* School revenues based on costs.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	4,683	4,668	5,156	3,430,337
Substitute Teachers (Salaries/Benefits) [1]			Not Available from State Data Base	
Other Instructional Personnel ****	980	1,046	1,121	717,470
Contracted Instructional Services	265	409	228	193,928
School Administration	508	673	621	371,817
Materials/Supplies/Operating Capital Outlay	179	175	225	131,075
Food Service	560	520	522	410,175
Operation and Maintenance of Plant	664	920	1,018	486,191
Other School-Level Support Services	394	407	228	288,445
TOTAL SCHOOL COSTS **	8,233	8,818	9,119	6,029,438

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Citrus school district totaled \$15,813,656 or \$1,056 per FTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits):				
Basic Programs	3,971	4,024	4,303	2,381,077
ESOL	4,390	4,765	5,386	7,200
Exceptional Programs	7,944	7,710	7,964	1,042,060
Career Education Programs	0	3,774	4,208	0
Adult Programs [2]	*	*	*	*
Materials, Supplies, Operating Capital Outlay:				
Textbooks	75	85	Not Available from State Data Base	54,708
Computer Hardware & Software	22	12	Not Available from State Data Base	15,817
Other Instructional Materials	63	73	Not Available from State Data Base	46,388
Other Materials and Supplies	19	16	Not Available from State Data Base	14,162
Library Media Materials	4	4	Not Available from State Data Base	3,109

[1] Cost of substitute teachers included in "Other School Level Support Services" amounted to \$29,794.

[2] not FEFP funded