

LECANTO PRIMARY SCHOOL
2019-2020 SCHOOL FINANCIAL REPORT
EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.

| REVENUES | SCHOOL* | % | DISTRICT | % | STATE | % |
|--------------------------------|----------------|----------------|--------------------|----------------|-----------------------|----------------|
| Federal | 258,688 | 99.45% | 19,347,038 | 13.41% | 3,455,068,063 | 12.67% |
| State/Local (excludes Lottery) | 676 | 0.26% | 124,774,655 | 86.49% | 23,794,030,921 | 87.23% |
| Lottery | 764 | 0.29% | 14,685 | 0.01% | 2,905,724 | 0.01% |
| Private | | 0.00% | 134,624 | 0.09% | 24,816,286 | 0.09% |
| Total | 260,128 | 100.00% | 144,271,002 | 100.00% | 27,276,820,994 | 100.00% |

* School revenues based on costs.

| K-12 OPERATING COSTS ** | Per Full-Time Equivalent Student | | | TOTAL COSTS |
|---|----------------------------------|--------------|------------------------------------|------------------|
| | SCHOOL | DISTRICT *** | STATE *** | |
| Teachers/Teachers Aides (Salaries/Benefits) | 4,325 | 4,668 | 5,156 | 3,332,265 |
| Substitute Teachers (Salaries/Benefits) [1] | | | Not Available from State Data Base | |
| Other Instructional Personnel **** | 945 | 1,046 | 1,121 | 728,013 |
| Contracted Instructional Services | 309 | 409 | 228 | 238,337 |
| School Administration | 452 | 673 | 621 | 348,516 |
| Materials/Supplies/Operating Capital Outlay | 173 | 175 | 225 | 133,044 |
| Food Service | 511 | 520 | 522 | 393,461 |
| Operation and Maintenance of Plant | 704 | 920 | 1,018 | 542,699 |
| Other School-Level Support Services | 371 | 407 | 228 | 285,576 |
| TOTAL SCHOOL COSTS ** | 7,790 | 8,818 | 9,119 | 6,001,911 |

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Citrus school district totaled \$15,813,656 or \$1,056 per FTE.

| K-12 ADDITIONAL DETAIL INFORMATION | Per Full-Time Equivalent Student | | | TOTAL COSTS |
|---|----------------------------------|----------|---|--------------|
| | SCHOOL | DISTRICT | STATE | |
| Teachers/Teachers Aides (Salaries/Benefits): | | | | |
| Basic Programs | 3,787 | 4,024 | 4,303 | 2,471,624 |
| ESOL | 4,170 | 4,765 | 5,386 | 17,098 |
| Exceptional Programs | 7,416 | 7,710 | 7,964 | 843,543 |
| Career Education Programs | 0 | 3,774 | 4,208 | 0 |
| Adult Programs [2] | * | * | * | * |
| Materials, Supplies, Operating Capital Outlay: | | | | |
| Textbooks | 92 | 85 | Not Available from State Data Base | 70,795 |
| Computer Hardware & Software | 2 | 12 | Not Available from State Data Base | 1,210 |
| Other Instructional Materials | 64 | 73 | Not Available from State Data Base | 49,237 |
| Other Materials and Supplies | 15 | 16 | Not Available from State Data Base | 11,802 |
| Library Media Materials | 3 | 4 | Not Available from State Data Base | 2,569 |

[1] Cost of substitute teachers included in "Other School Level Support Services" amounted to \$35,557.

[2] not FEFP funded