

**CITRUS ESCHOOL 6-12**  
**2021-2022 SCHOOL FINANCIAL REPORT**  
**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**  
**Section 1010.215, F.S.**

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal		0.00%	49,141,042	27.89%	6,740,369,455	21.90%
State/Local (excludes Lottery)		0.00%	126,794,518	71.97%	24,013,872,357	78.03%
Lottery		0.00%	0	0.00%	0	0.00%
Private		0.00%	241,540	0.14%	22,876,493	0.07%
<b>Total</b>	<b>0</b>	<b>0.00%</b>	<b>176,177,100</b>	<b>100.00%</b>	<b>30,777,118,305</b>	<b>100.00%</b>

\* School revenues based on costs.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	4,827	5,163	5,555	735,318
Substitute Teachers (Salaries/Benefits) [1]			Not Available from State Data Base	
Other Instructional Personnel ****	1,492	1,253	1,330	227,283
Contracted Instructional Services	1,707	361	323	260,077
School Administration	415	747	683	63,286
Materials/Supplies/Operating Capital Outlay	115	562	418	17,586
Food Service	1	636	599	181
Operation and Maintenance of Plant	8	1,305	1,138	1,173
Other School-Level Support Services	136	536	294	20,708
<b>TOTAL SCHOOL COSTS **</b>	<b>8,701</b>	<b>10,563</b>	<b>10,340</b>	<b>1,325,612</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Citrus school district totaled \$17,638,615 or \$1,160 per FTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
<b>Teachers/Teachers Aides (Salaries/Benefits):</b>				
Basic Programs	4,252	4,419	4,631	497,655
ESOL	6,758	4,922	5,726	9,056
Exceptional Programs	6,797	8,743	8,660	187,399
Career Education Programs	6,429	3,626	4,518	41,208
Adult Programs [2]	*	*	*	*
<b>Materials, Supplies, Operating Capital Outlay:</b>				
Textbooks	2	298	Not Available from State Data Base	300
Computer Hardware & Software	35	135	Not Available from State Data Base	5,969
Other Instructional Materials	22	76	Not Available from State Data Base	3,712
Other Materials and Supplies	44	81	Not Available from State Data Base	7,605
<b>Library Media Materials</b>	<b>0</b>	<b>3</b>	<b>Not Available from State Data Base</b>	<b>0</b>

[1] Cost of substitute teachers included in "Other School Level Support Services" amounted to \$0.

[2] not FEFP funded