

CITRUS SPRINGS ELEMENTARY
2021-2022 SCHOOL FINANCIAL REPORT
EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	558,983	99.62%	49,141,042	27.89%	6,740,369,455	21.90%
State/Local (excludes Lottery)	2,145	0.38%	126,794,518	71.97%	24,013,872,357	78.03%
Lottery		0.00%	0	0.00%	0	0.00%
Private		0.00%	241,540	0.14%	22,876,493	0.07%
Total	561,128	100.00%	176,177,100	100.00%	30,777,118,305	100.00%

* School revenues based on costs.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	5,426	5,163	5,555	3,749,106
Substitute Teachers (Salaries/Benefits) [1]			Not Available from State Data Base	
Other Instructional Personnel ****	1,207	1,253	1,330	833,762
Contracted Instructional Services	212	361	323	146,271
School Administration	543	747	683	374,949
Materials/Supplies/Operating Capital Outlay	529	562	418	365,566
Food Service	775	636	599	535,392
Operation and Maintenance of Plant	1,027	1,305	1,138	709,888
Other School-Level Support Services	559	536	294	386,309
TOTAL SCHOOL COSTS **	10,278	10,563	10,340	7,101,243

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Citrus school district totaled \$17,638,615 or \$1,160 per FTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits):				
Basic Programs	4,904	4,419	4,631	2,722,032
ESOL	4,831	4,922	5,726	48,451
Exceptional Programs	7,775	8,743	8,660	978,623
Career Education Programs	0	3,626	4,518	0
Adult Programs [2]	*	*	*	*
Materials, Supplies, Operating Capital Outlay:				
Textbooks	226	298	Not Available from State Data Base	178,773
Computer Hardware & Software	106	135	Not Available from State Data Base	83,933
Other Instructional Materials	54	76	Not Available from State Data Base	42,505
Other Materials and Supplies	76	81	Not Available from State Data Base	60,355
Library Media Materials	7	3	Not Available from State Data Base	5,321

[1] Cost of substitute teachers included in "Other School Level Support Services" amounted to \$65,246.

[2] not FEFP funded