

CREST SCHOOL
2021-2022 SCHOOL FINANCIAL REPORT
EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal		0.00%	49,141,042	27.89%	6,740,369,455	21.90%
State/Local (excludes Lottery)	687	100.00%	126,794,518	71.97%	24,013,872,357	78.03%
Lottery		0.00%	0	0.00%	0	0.00%
Private		0.00%	241,540	0.14%	22,876,493	0.07%
Total	687	100.00%	176,177,100	100.00%	30,777,118,305	100.00%

* School revenues based on costs.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	30,765	5,163	5,555	3,127,902
Substitute Teachers (Salaries/Benefits) [1]			Not Available from State Data Base	
Other Instructional Personnel ****	4,842	1,253	1,330	492,270
Contracted Instructional Services	1,892	361	323	192,329
School Administration	3,362	747	683	341,791
Materials/Supplies/Operating Capital Outlay	1,603	562	418	162,945
Food Service	136	636	599	13,853
Operation and Maintenance of Plant	6,050	1,305	1,138	615,080
Other School-Level Support Services	1,927	536	294	195,954
TOTAL SCHOOL COSTS **	50,577	10,563	10,340	5,142,124

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Citrus school district totaled \$17,638,615 or \$1,160 per FTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits):				
Basic Programs	0	4,419	4,631	0
ESOL	0	4,922	5,726	0
Exceptional Programs	30,765	8,743	8,660	3,127,902
Career Education Programs	0	3,626	4,518	0
Adult Programs [2]	*	*	*	*
Materials, Supplies, Operating Capital Outlay:				
Textbooks	720	298	Not Available from State Data Base	76,832
Computer Hardware & Software	400	135	Not Available from State Data Base	42,752
Other Instructional Materials	253	76	Not Available from State Data Base	27,026
Other Materials and Supplies	153	81	Not Available from State Data Base	16,335
Library Media Materials	0	3	Not Available from State Data Base	0

[1] Cost of substitute teachers included in "Other School Level Support Services" amounted to \$31,249.

[2] not FEFP funded