

CRYSTAL RIVER HIGH SCHOOL

2021-2022 SCHOOL FINANCIAL REPORT EDUCATIONAL FUNDING ACCOUNTABILITY ACT Section 1010.215, F.S.

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	562,536	97.47%	49,141,042	27.89%	6,740,369,455	21.90%
State/Local (excludes Lottery)	14,593	2.53%	126,794,518	71.97%	24,013,872,357	78.03%
Lottery		0.00%	0	0.00%	0	0.00%
Private		0.00%	241,540	0.14%	22,876,493	0.07%
Total	577,129	100.00%	176,177,100	100.00%	30,777,118,305	100.00%

* School revenues based on costs.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	4,369	5,163	5,555	4,919,062
Substitute Teachers (Salaries/Benefits) [1]			Not Available from State Data Base	
Other Instructional Personnel ****	1,272	1,253	1,330	1,432,145
Contracted Instructional Services	135	361	323	152,207
School Administration	867	747	683	976,148
Materials/Supplies/Operating Capital Outlay	628	562	418	706,725
Food Service	536	636	599	603,622
Operation and Maintenance of Plant	1,509	1,305	1,138	1,699,458
Other School-Level Support Services	510	536	294	574,273
TOTAL SCHOOL COSTS **	9,826	10,563	10,340	11,063,640

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Citrus school district totaled \$17,638,615 or \$1,160 per FTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits):				
Basic Programs	4,015	4,419	4,631	3,404,995
ESOL	3,466	4,922	5,726	4,853
Exceptional Programs	6,805	8,743	8,660	911,968
Career Education Programs	4,188	3,626	4,518	597,246
Adult Programs [2]	*	*	*	*
Materials, Supplies, Operating Capital Outlay:				
Textbooks	368	298	Not Available from State Data Base	435,466
Computer Hardware & Software	81	135	Not Available from State Data Base	95,842
Other Instructional Materials	60	76	Not Available from State Data Base	71,540
Other Materials and Supplies	88	81	Not Available from State Data Base	103,877
Library Media Materials	4	3	Not Available from State Data Base	4,934

[1] Cost of substitute teachers included in "Other School Level Support Services" amounted to \$37,423.

[2] not FEFP funded