

CITRUS SPRINGS MIDDLE SCHOOL

2021-2022 SCHOOL FINANCIAL REPORT

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	516,873	100.00%	49,141,042	27.89%	6,740,369,455	21.90%
State/Local (excludes Lottery)		0.00%	126,794,518	71.97%	24,013,872,357	78.03%
Lottery		0.00%	0	0.00%	0	0.00%
Private		0.00%	241,540	0.14%	22,876,493	0.07%
Total	516,873	100.00%	176,177,100	100.00%	30,777,118,305	100.00%

* School revenues based on costs.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	4,672	5,163	5,555	3,503,972
Substitute Teachers (Salaries/Benefits) [1]			Not Available from State Data Base	
Other Instructional Personnel ****	1,199	1,253	1,330	898,885
Contracted Instructional Services	207	361	323	154,971
School Administration	782	747	683	586,778
Materials/Supplies/Operating Capital Outlay	520	562	418	389,693
Food Service	658	636	599	493,749
Operation and Maintenance of Plant	1,274	1,305	1,138	955,693
Other School-Level Support Services	461	536	294	345,509
TOTAL SCHOOL COSTS **	9,773	10,563	10,340	7,329,250

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Citrus school district totaled \$17,638,615 or \$1,160 per FTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits):				
Basic Programs	4,318	4,419	4,631	2,570,028
ESOL	5,306	4,922	5,726	22,072
Exceptional Programs	6,053	8,743	8,660	911,872
Career Education Programs	0	3,626	4,518	0
Adult Programs [2]	*	*	*	*
Materials, Supplies, Operating Capital Outlay:				
Textbooks	322	298	Not Available from State Data Base	260,287
Computer Hardware & Software	59	135	Not Available from State Data Base	47,697
Other Instructional Materials	34	76	Not Available from State Data Base	27,298
Other Materials and Supplies	67	81	Not Available from State Data Base	54,411
Library Media Materials	0	3	Not Available from State Data Base	281

[1] Cost of substitute teachers included in "Other School Level Support Services" amounted to \$22,673.

[2] not FEFP funded