

**CAMP E-NINI HASSEE**  
**2021-2022 SCHOOL FINANCIAL REPORT**  
**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**  
**Section 1010.215, F.S.**

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal		0.00%	49,141,042	27.89%	6,740,369,455	21.90%
State/Local (excludes Lottery)		0.00%	126,794,518	71.97%	24,013,872,357	78.03%
Lottery		0.00%	0	0.00%	0	0.00%
Private		0.00%	241,540	0.14%	22,876,493	0.07%
<b>Total</b>	<b>0</b>	<b>0.00%</b>	<b>176,177,100</b>	<b>100.00%</b>	<b>30,777,118,305</b>	<b>100.00%</b>

\* School revenues based on costs.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	39	5,163	5,555	860
Substitute Teachers (Salaries/Benefits) [1]			Not Available from State Data Base	
Other Instructional Personnel ****	238	1,253	1,330	5,283
Contracted Instructional Services	7,342	361	323	163,205
School Administration	11	747	683	239
Materials/Supplies/Operating Capital Outlay	418	562	418	9,282
Food Service	1	636	599	29
Operation and Maintenance of Plant	64	1,305	1,138	1,413
Other School-Level Support Services	276	536	294	6,143
<b>TOTAL SCHOOL COSTS **</b>	<b>8,389</b>	<b>10,563</b>	<b>10,340</b>	<b>186,454</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Citrus school district totaled \$17,638,615 or \$1,160 per FTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
<b>Teachers/Teachers Aides (Salaries/Benefits):</b>				
Basic Programs	38	4,419	4,631	743
ESOL	0	4,922	5,726	0
Exceptional Programs	48	8,743	8,660	117
Career Education Programs	0	3,626	4,518	0
Adult Programs [2]	*	*	*	*
<b>Materials, Supplies, Operating Capital Outlay:</b>				
Textbooks	0		Not Available from State Data Base	0
Computer Hardware & Software	0		Not Available from State Data Base	0
Other Instructional Materials	356		Not Available from State Data Base	7,067
Other Materials and Supplies	112		Not Available from State Data Base	2,215
<b>Library Media Materials</b>	<b>0</b>		<b>Not Available from State Data Base</b>	<b>0</b>

[1] Cost of substitute teachers included in "Other School Level Support Services" amounted to \$0.

[2] not FEFP funded