

HERNANDO ELEMENTARY SCHOOL

2021-2022 SCHOOL FINANCIAL REPORT

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	610,969	99.76%	49,141,042	27.89%	6,740,369,455	21.90%
State/Local (excludes Lottery)	1,443	0.24%	126,794,518	71.97%	24,013,872,357	78.03%
Lottery		0.00%	0	0.00%	0	0.00%
Private		0.00%	241,540	0.14%	22,876,493	0.07%
Total	612,412	100.00%	176,177,100	100.00%	30,777,118,305	100.00%

* School revenues based on costs.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	5,931	5,163	5,555	4,334,900
Substitute Teachers (Salaries/Benefits) [1]			Not Available from State Data Base	
Other Instructional Personnel ****	1,229	1,253	1,330	898,319
Contracted Instructional Services	144	361	323	104,956
School Administration	569	747	683	416,058
Materials/Supplies/Operating Capital Outlay	506	562	418	370,188
Food Service	734	636	599	536,125
Operation and Maintenance of Plant	1,036	1,305	1,138	757,248
Other School-Level Support Services	499	536	294	364,885
TOTAL SCHOOL COSTS **	10,648	10,563	10,340	7,782,679

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Citrus school district totaled \$17,638,615 or \$1,160 per FTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits):				
Basic Programs	5,060	4,419	4,631	2,955,304
ESOL	5,988	4,922	5,726	22,515
Exceptional Programs	9,481	8,743	8,660	1,357,081
Career Education Programs	0	3,626	4,518	0
Adult Programs [2]	*	*	*	*
Materials, Supplies, Operating Capital Outlay:				
Textbooks	248	298	Not Available from State Data Base	193,239
Computer Hardware & Software	96	135	Not Available from State Data Base	75,295
Other Instructional Materials	67	76	Not Available from State Data Base	51,977
Other Materials and Supplies	64	81	Not Available from State Data Base	49,677
Library Media Materials	0	3	Not Available from State Data Base	0

[1] Cost of substitute teachers included in "Other School Level Support Services" amounted to \$28,099.

[2] not FEFP funded