

INVERNESS PRIMARY SCHOOL
2021-2022 SCHOOL FINANCIAL REPORT
EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	460,814	99.21%	49,141,042	27.89%	6,740,369,455	21.90%
State/Local (excludes Lottery)	3,661	0.79%	126,794,518	71.97%	24,013,872,357	78.03%
Lottery		0.00%	0	0.00%	0	0.00%
Private		0.00%	241,540	0.14%	22,876,493	0.07%
Total	464,476	100.00%	176,177,100	100.00%	30,777,118,305	100.00%

* School revenues based on costs.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	5,702	5,163	5,555	3,306,247
Substitute Teachers (Salaries/Benefits) [1]			Not Available from State Data Base	
Other Instructional Personnel ****	1,292	1,253	1,330	749,262
Contracted Instructional Services	301	361	323	174,702
School Administration	670	747	683	388,762
Materials/Supplies/Operating Capital Outlay	518	562	418	300,503
Food Service	727	636	599	421,557
Operation and Maintenance of Plant	1,360	1,305	1,138	788,460
Other School-Level Support Services	577	536	294	334,372
TOTAL SCHOOL COSTS **	11,147	10,563	10,340	6,463,865

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Citrus school district totaled \$17,638,615 or \$1,160 per FTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits):				
Basic Programs	4,826	4,419	4,631	2,187,921
ESOL	6,836	4,922	5,726	31,310
Exceptional Programs	8,917	8,743	8,660	1,087,016
Career Education Programs	0	3,626	4,518	0
Adult Programs [2]	*	*	*	*
Materials, Supplies, Operating Capital Outlay:				
Textbooks	225	298	Not Available from State Data Base	146,337
Computer Hardware & Software	110	135	Not Available from State Data Base	71,302
Other Instructional Materials	52	76	Not Available from State Data Base	33,882
Other Materials and Supplies	75	81	Not Available from State Data Base	48,982
Library Media Materials	3	3	Not Available from State Data Base	2,066

[1] Cost of substitute teachers included in "Other School Level Support Services" amounted to \$51,892.

[2] not FEFP funded