

LECANTO MIDDLE SCHOOL
2021-2022 SCHOOL FINANCIAL REPORT
EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	639,144	99.74%	49,141,042	27.89%	6,740,369,455	21.90%
State/Local (excludes Lottery)	1,665	0.26%	126,794,518	71.97%	24,013,872,357	78.03%
Lottery		0.00%	0	0.00%	0	0.00%
Private		0.00%	241,540	0.14%	22,876,493	0.07%
Total	640,809	100.00%	176,177,100	100.00%	30,777,118,305	100.00%

* School revenues based on costs.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	4,765	5,163	5,555	3,802,799
Substitute Teachers (Salaries/Benefits) [1]			Not Available from State Data Base	
Other Instructional Personnel ****	1,284	1,253	1,330	1,024,630
Contracted Instructional Services	226	361	323	180,402
School Administration	745	747	683	594,416
Materials/Supplies/Operating Capital Outlay	531	562	418	423,967
Food Service	773	636	599	616,917
Operation and Maintenance of Plant	1,346	1,305	1,138	1,074,495
Other School-Level Support Services	495	536	294	395,149
TOTAL SCHOOL COSTS **	10,165	10,563	10,340	8,112,775

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Citrus school district totaled \$17,638,615 or \$1,160 per FTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits):				
Basic Programs	4,391	4,419	4,631	2,850,475
ESOL	4,204	4,922	5,726	12,949
Exceptional Programs	6,447	8,743	8,660	939,375
Career Education Programs	0	3,626	4,518	0
Adult Programs [2]	*	*	*	*
Materials, Supplies, Operating Capital Outlay:				
Textbooks	340	298	Not Available from State Data Base	274,679
Computer Hardware & Software	70	135	Not Available from State Data Base	56,378
Other Instructional Materials	51	76	Not Available from State Data Base	40,864
Other Materials and Supplies	64	81	Not Available from State Data Base	52,046
Library Media Materials	4	3	Not Available from State Data Base	3,345

[1] Cost of substitute teachers included in "Other School Level Support Services" amounted to \$42,223.

[2] not FEFP funded