

**LECANTO PRIMARY SCHOOL**  
**2021-2022 SCHOOL FINANCIAL REPORT**  
**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**  
**Section 1010.215, F.S.**

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	618,323	99.86%	49,141,042	27.89%	6,740,369,455	21.90%
State/Local (excludes Lottery)	884	0.14%	126,794,518	71.97%	24,013,872,357	78.03%
Lottery		0.00%	0	0.00%	0	0.00%
Private		0.00%	241,540	0.14%	22,876,493	0.07%
<b>Total</b>	<b>619,207</b>	<b>100.00%</b>	<b>176,177,100</b>	<b>100.00%</b>	<b>30,777,118,305</b>	<b>100.00%</b>

\* School revenues based on costs.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	5,038	5,163	5,555	3,959,304
Substitute Teachers (Salaries/Benefits) [1]			Not Available from State Data Base	
Other Instructional Personnel ****	1,169	1,253	1,330	918,789
Contracted Instructional Services	171	361	323	134,626
School Administration	500	747	683	392,975
Materials/Supplies/Operating Capital Outlay	486	562	418	382,024
Food Service	705	636	599	553,981
Operation and Maintenance of Plant	982	1,305	1,138	772,059
Other School-Level Support Services	500	536	294	392,792
<b>TOTAL SCHOOL COSTS **</b>	<b>9,551</b>	<b>10,563</b>	<b>10,340</b>	<b>7,506,550</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Citrus school district totaled \$17,638,615 or \$1,160 per FTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
<b>Teachers/Teachers Aides (Salaries/Benefits):</b>				
Basic Programs	4,188	4,419	4,631	2,679,957
ESOL	4,918	4,922	5,726	13,179
Exceptional Programs	8,834	8,743	8,660	1,266,168
Career Education Programs	0	3,626	4,518	0
Adult Programs [2]	*	*	*	*
<b>Materials, Supplies, Operating Capital Outlay:</b>				
Textbooks	228	298	Not Available from State Data Base	180,386
Computer Hardware & Software	125	135	Not Available from State Data Base	98,491
Other Instructional Materials	55	76	Not Available from State Data Base	43,121
Other Materials and Supplies	76	81	Not Available from State Data Base	60,026
<b>Library Media Materials</b>	<b>2</b>	<b>3</b>	<b>Not Available from State Data Base</b>	<b>1,712</b>

[1] Cost of substitute teachers included in "Other School Level Support Services" amounted to \$33,962.

[2] not FEFP funded