

PLEASANT GROVE ELEMENTARY SCHOOL

2021-2022 SCHOOL FINANCIAL REPORT

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	526,038	99.71%	49,141,042	27.89%	6,740,369,455	21.90%
State/Local (excludes Lottery)	1,508	0.29%	126,794,518	71.97%	24,013,872,357	78.03%
Lottery		0.00%	0	0.00%	0	0.00%
Private		0.00%	241,540	0.14%	22,876,493	0.07%
Total	527,546	100.00%	176,177,100	100.00%	30,777,118,305	100.00%

* School revenues based on costs.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	6,009	5,163	5,555	3,532,516
Substitute Teachers (Salaries/Benefits) [1]			Not Available from State Data Base	
Other Instructional Personnel ****	1,206	1,253	1,330	709,193
Contracted Instructional Services	177	361	323	104,030
School Administration	654	747	683	384,215
Materials/Supplies/Operating Capital Outlay	516	562	418	303,590
Food Service	731	636	599	429,844
Operation and Maintenance of Plant	1,181	1,305	1,138	694,461
Other School-Level Support Services	618	536	294	363,233
TOTAL SCHOOL COSTS **	11,092	10,563	10,340	6,521,082

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Citrus school district totaled \$17,638,615 or \$1,160 per FTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits):				
Basic Programs	5,045	4,419	4,631	2,343,255
ESOL	4,713	4,922	5,726	32,706
Exceptional Programs	9,933	8,743	8,660	1,156,555
Career Education Programs	0	3,626	4,518	0
Adult Programs [2]	*	*	*	*
Materials, Supplies, Operating Capital Outlay:				
Textbooks	265	298	Not Available from State Data Base	153,118
Computer Hardware & Software	101	135	Not Available from State Data Base	58,213
Other Instructional Materials	68	76	Not Available from State Data Base	39,094
Other Materials and Supplies	87	79	Not Available from State Data Base	53,165
Library Media Materials	5	3	Not Available from State Data Base	2,798

[1] Cost of substitute teachers included in "Other School Level Support Services" amounted to \$65,701.

[2] not FEFP funded

FOREST RIDGE ELEMENTARY SCHOOL

2021-2022 SCHOOL FINANCIAL REPORT

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	484,767	99.64%	49,141,042	27.89%	6,740,369,455	21.90%
State/Local (excludes Lottery)	1,760	0.36%	126,794,518	71.97%	24,013,872,357	78.03%
Lottery		0.00%	0	0.00%	0	0.00%
Private		0.00%	241,540	0.14%	22,876,493	0.07%
Total	486,527	100.00%	176,177,100	100.00%	30,777,118,305	100.00%

* School revenues based on costs.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	5,549	5,163	5,555	3,669,340
Substitute Teachers (Salaries/Benefits) [1]			Not Available from State Data Base	
Other Instructional Personnel ****	1,131	1,253	1,330	748,168
Contracted Instructional Services	202	361	323	133,269
School Administration	523	747	683	345,791
Materials/Supplies/Operating Capital Outlay	491	562	418	324,556
Food Service	672	636	599	444,224
Operation and Maintenance of Plant	1,234	1,305	1,138	816,271
Other School-Level Support Services	512	536	294	338,863
TOTAL SCHOOL COSTS **	10,314	10,563	10,340	6,820,482

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Citrus school district totaled \$17,638,615 or \$1,160 per FTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits):				
Basic Programs	4,745	4,419	4,631	2,390,803
ESOL	4,831	4,922	5,726	76,817
Exceptional Programs	8,490	8,743	8,660	1,201,720
Career Education Programs	0	3,626	4,518	0
Adult Programs [2]	*	*	*	*
Materials, Supplies, Operating Capital Outlay:				
Textbooks	253	298	Not Available from State Data Base	169,698
Computer Hardware & Software	78	135	Not Available from State Data Base	52,243
Other Instructional Materials	74	76	Not Available from State Data Base	49,518
Other Materials and Supplies	79	81	Not Available from State Data Base	53,097
Library Media Materials	0	3	Not Available from State Data Base	0

[1] Cost of substitute teachers included in "Other School Level Support Services" amounted to \$26,675.

CITRUS HIGH SCHOOL
2021-2022 SCHOOL FINANCIAL REPORT
EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	644,498	97.82%	49,141,042	27.89%	6,740,369,455	21.90%
State/Local (excludes Lottery)	14,361	2.18%	126,794,518	71.97%	24,013,872,357	78.03%
Lottery		0.00%	0	0.00%	0	0.00%
Private		0.00%	241,540	0.14%	22,876,493	0.07%
Total	658,860	100.00%	176,177,100	100.00%	30,777,118,305	100.00%

* School revenues based on costs.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	4,382	5,163	5,555	6,258,818
Substitute Teachers (Salaries/Benefits) [1]			Not Available from State Data Base	
Other Instructional Personnel ****	991	1,253	1,330	1,415,932
Contracted Instructional Services	145	361	323	206,618
School Administration	727	747	683	1,037,632
Materials/Supplies/Operating Capital Outlay	607	562	418	867,277
Food Service	497	636	599	710,023
Operation and Maintenance of Plant	1,069	1,305	1,138	1,526,748
Other School-Level Support Services	508	536	294	725,680
TOTAL SCHOOL COSTS **	8,926	10,563	10,340	12,748,728

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Citrus school district totaled \$17,638,615 or \$1,160 per FTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits):				
Basic Programs	4,027	4,419	4,631	4,259,381
ESOL	3,878	4,922	5,726	21,872
Exceptional Programs	7,212	8,743	8,660	1,327,170
Career Education Programs	3,598	3,626	4,518	650,395
Adult Programs [2]	*	*	*	*
Materials, Supplies, Operating Capital Outlay:				
Textbooks	354	298	Not Available from State Data Base	505,169
Computer Hardware & Software	71	135	Not Available from State Data Base	101,110
Other Instructional Materials	94	76	Not Available from State Data Base	133,928
Other Materials and Supplies	89	81	Not Available from State Data Base	127,070
Library Media Materials	0	3	Not Available from State Data Base	0

[1] Cost of substitute teachers included in "Other School Level Support Services" amounted to \$69,859.

[2] not FEFP funded

INVERNESS PRIMARY SCHOOL
2021-2022 SCHOOL FINANCIAL REPORT
EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	460,814	99.21%	49,141,042	27.89%	6,740,369,455	21.90%
State/Local (excludes Lottery)	3,661	0.79%	126,794,518	71.97%	24,013,872,357	78.03%
Lottery		0.00%	0	0.00%	0	0.00%
Private		0.00%	241,540	0.14%	22,876,493	0.07%
Total	464,476	100.00%	176,177,100	100.00%	30,777,118,305	100.00%

* School revenues based on costs.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	5,702	5,163	5,555	3,306,247
Substitute Teachers (Salaries/Benefits) [1]			Not Available from State Data Base	
Other Instructional Personnel ****	1,292	1,253	1,330	749,262
Contracted Instructional Services	301	361	323	174,702
School Administration	670	747	683	388,762
Materials/Supplies/Operating Capital Outlay	518	562	418	300,503
Food Service	727	636	599	421,557
Operation and Maintenance of Plant	1,360	1,305	1,138	788,460
Other School-Level Support Services	577	536	294	334,372
TOTAL SCHOOL COSTS **	11,147	10,563	10,340	6,463,865

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Citrus school district totaled \$17,638,615 or \$1,160 per FTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits):				
Basic Programs	4,826	4,419	4,631	2,187,921
ESOL	6,836	4,922	5,726	31,310
Exceptional Programs	8,917	8,743	8,660	1,087,016
Career Education Programs	0	3,626	4,518	0
Adult Programs [2]	*	*	*	*
Materials, Supplies, Operating Capital Outlay:				
Textbooks	225	298	Not Available from State Data Base	146,337
Computer Hardware & Software	110	135	Not Available from State Data Base	71,302
Other Instructional Materials	52	76	Not Available from State Data Base	33,882
Other Materials and Supplies	75	81	Not Available from State Data Base	48,982
Library Media Materials	3	3	Not Available from State Data Base	2,066

[1] Cost of substitute teachers included in "Other School Level Support Services" amounted to \$51,892.

[2] not FEFP funded

CENTRAL RIDGE ELEMENTARY SCHOOL

2021-2022 SCHOOL FINANCIAL REPORT EDUCATIONAL FUNDING ACCOUNTABILITY ACT Section 1010.215, F.S.

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	557,568	100.00%	49,141,042	27.89%	6,740,369,455	21.90%
State/Local (excludes Lottery)		0.00%	126,794,518	71.97%	24,013,872,357	78.03%
Lottery		0.00%	0	0.00%	0	0.00%
Private		0.00%	241,540	0.14%	22,876,493	0.07%
Total	557,568	100.00%	176,177,100	100.00%	30,777,118,305	100.00%

* School revenues based on costs.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	4,675	5,163	5,555	3,319,348
Substitute Teachers (Salaries/Benefits) [1]			Not Available from State Data Base	
Other Instructional Personnel ****	1,053	1,253	1,330	747,837
Contracted Instructional Services	170	361	323	121,007
School Administration	580	747	683	411,577
Materials/Supplies/Operating Capital Outlay	482	562	418	342,245
Food Service	709	636	599	503,741
Operation and Maintenance of Plant	1,103	1,305	1,138	783,520
Other School-Level Support Services	521	536	294	369,857
TOTAL SCHOOL COSTS **	9,293	10,563	10,340	6,599,132

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Citrus school district totaled \$17,638,615 or \$1,160 per FTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits):				
Basic Programs	4,119	4,419	4,631	2,431,982
ESOL	4,261	4,922	5,726	27,273
Exceptional Programs	7,599	8,743	8,660	860,093
Career Education Programs	0	3,626	4,518	0
Adult Programs [2]	*	*	*	*
Materials, Supplies, Operating Capital Outlay:				
Textbooks	241	298	Not Available from State Data Base	171,487
Computer Hardware & Software	85	135	Not Available from State Data Base	60,848
Other Instructional Materials	70	76	Not Available from State Data Base	49,935
Other Materials and Supplies	84	81	Not Available from State Data Base	59,975
Library Media Materials	2	3	Not Available from State Data Base	1,422

[1] Cost of substitute teachers included in "Other School Level Support Services" amounted to \$62,494.

[2] not FEFP funded

INVERNESS MIDDLE SCHOOL
2021-2022 SCHOOL FINANCIAL REPORT
EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	610,258	99.32%	49,141,042	27.89%	6,740,369,455	21.90%
State/Local (excludes Lottery)	4,153	0.68%	126,794,518	71.97%	24,013,872,357	78.03%
Lottery		0.00%	0	0.00%	0	0.00%
Private		0.00%	241,540	0.14%	22,876,493	0.07%
Total	614,411	100.00%	176,177,100	100.00%	30,777,118,305	100.00%

* School revenues based on costs.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	4,910	5,163	5,555	4,971,256
Substitute Teachers (Salaries/Benefits) [1]			Not Available from State Data Base	
Other Instructional Personnel ****	1,120	1,253	1,330	1,133,796
Contracted Instructional Services	188	361	323	190,287
School Administration	559	747	683	565,789
Materials/Supplies/Operating Capital Outlay	509	562	418	515,405
Food Service	643	636	599	650,736
Operation and Maintenance of Plant	1,394	1,305	1,138	1,411,453
Other School-Level Support Services	496	536	294	501,798
TOTAL SCHOOL COSTS **	9,819	10,563	10,340	9,940,520

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Citrus school district totaled \$17,638,615 or \$1,160 per FTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits):				
Basic Programs	4,167	4,419	4,631	3,262,990
ESOL	3,482	4,922	5,726	2,507
Exceptional Programs	7,457	8,743	8,660	1,705,759
Career Education Programs	0	3,626	4,518	0
Adult Programs [2]	*	*	*	*
Materials, Supplies, Operating Capital Outlay:				
Textbooks	345	298	Not Available from State Data Base	343,741
Computer Hardware & Software	61	135	Not Available from State Data Base	60,625
Other Instructional Materials	48	76	Not Available from State Data Base	47,706
Other Materials and Supplies	64	81	Not Available from State Data Base	63,333
Library Media Materials	4	3	Not Available from State Data Base	3,592

[1] Cost of substitute teachers included in "Other School Level Support Services" amounted to \$39,065.

[2] not FEFP funded

FLORAL CITY ELEMENTARY
2021-2022 SCHOOL FINANCIAL REPORT
EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	314,558	99.86%	49,141,042	27.89%	6,740,369,455	21.90%
State/Local (excludes Lottery)	433	0.14%	126,794,518	71.97%	24,013,872,357	78.03%
Lottery		0.00%	0	0.00%	0	0.00%
Private		0.00%	241,540	0.14%	22,876,493	0.07%
Total	314,992	100.00%	176,177,100	100.00%	30,777,118,305	100.00%

* School revenues based on costs.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	6,276	5,163	5,555	2,101,535
Substitute Teachers (Salaries/Benefits) [1]			Not Available from State Data Base	
Other Instructional Personnel ****	1,480	1,253	1,330	495,433
Contracted Instructional Services	327	361	323	109,497
School Administration	870	747	683	291,401
Materials/Supplies/Operating Capital Outlay	553	562	418	185,149
Food Service	987	636	599	330,414
Operation and Maintenance of Plant	1,453	1,305	1,138	486,678
Other School-Level Support Services	596	536	294	199,664
TOTAL SCHOOL COSTS **	12,542	10,563	10,340	4,199,771

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Citrus school district totaled \$17,638,615 or \$1,160 per FTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits):				
Basic Programs	5,250	4,419	4,631	1,417,300
ESOL	4,444	4,922	5,726	12,444
Exceptional Programs	10,825	8,743	8,660	671,791
Career Education Programs	0	3,626	4,518	0
Adult Programs [2]	*	*	*	*
Materials, Supplies, Operating Capital Outlay:				
Textbooks	215	298	Not Available from State Data Base	78,408
Computer Hardware & Software	111	135	Not Available from State Data Base	40,548
Other Instructional Materials	82	76	Not Available from State Data Base	29,921
Other Materials and Supplies	99	81	Not Available from State Data Base	36,272
Library Media Materials	0	3	Not Available from State Data Base	150

[1] Cost of substitute teachers included in "Other School Level Support Services" amounted to \$21,016.

[2] not FEFP funded

HOMOSASSA ELEMENTARY SCHOOL

2021-2022 SCHOOL FINANCIAL REPORT

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	316,003	99.87%	49,141,042	27.89%	6,740,369,455	21.90%
State/Local (excludes Lottery)	423	0.13%	126,794,518	71.97%	24,013,872,357	78.03%
Lottery		0.00%	0	0.00%	0	0.00%
Private		0.00%	241,540	0.14%	22,876,493	0.07%
Total	316,426	100.00%	176,177,100	100.00%	30,777,118,305	100.00%

* School revenues based on costs.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	6,101	5,163	5,555	2,215,610
Substitute Teachers (Salaries/Benefits) [1]			Not Available from State Data Base	
Other Instructional Personnel ****	1,792	1,253	1,330	650,785
Contracted Instructional Services	191	361	323	69,299
School Administration	946	747	683	343,685
Materials/Supplies/Operating Capital Outlay	539	562	418	195,645
Food Service	847	636	599	307,670
Operation and Maintenance of Plant	1,477	1,305	1,138	536,517
Other School-Level Support Services	560	536	294	203,499
TOTAL SCHOOL COSTS **	12,453	10,563	10,340	4,522,710

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Citrus school district totaled \$17,638,615 or \$1,160 per FTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits):				
Basic Programs	5,222	4,419	4,631	1,547,628
ESOL	5,073	4,922	5,726	2,232
Exceptional Programs	10,032	8,743	8,660	665,750
Career Education Programs	0	3,626	4,518	0
Adult Programs [2]	*	*	*	*
Materials, Supplies, Operating Capital Outlay:				
Textbooks	247	298	Not Available from State Data Base	96,519
Computer Hardware & Software	110	135	Not Available from State Data Base	42,863
Other Instructional Materials	51	76	Not Available from State Data Base	20,040
Other Materials and Supplies	93	81	Not Available from State Data Base	36,223
Library Media Materials	8	3	Not Available from State Data Base	3,105

[1] Cost of substitute teachers included in "Other School Level Support Services" amounted to \$10,203.

[2] not FEFP funded

CRYSTAL RIVER MIDDLE SCHOOL

2021-2022 SCHOOL FINANCIAL REPORT EDUCATIONAL FUNDING ACCOUNTABILITY ACT Section 1010.215, F.S.

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	650,851	99.70%	49,141,042	27.89%	6,740,369,455	21.90%
State/Local (excludes Lottery)	1,943	0.30%	126,794,518	71.97%	24,013,872,357	78.03%
Lottery		0.00%	0	0.00%	0	0.00%
Private		0.00%	241,540	0.14%	22,876,493	0.07%
Total	652,794	100.00%	176,177,100	100.00%	30,777,118,305	100.00%

* School revenues based on costs.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	4,954	5,163	5,555	4,316,448
Substitute Teachers (Salaries/Benefits) [1]			Not Available from State Data Base	
Other Instructional Personnel ****	1,201	1,253	1,330	1,046,021
Contracted Instructional Services	212	361	323	184,563
School Administration	668	747	683	582,379
Materials/Supplies/Operating Capital Outlay	583	562	418	508,186
Food Service	687	636	599	598,149
Operation and Maintenance of Plant	1,421	1,305	1,138	1,237,954
Other School-Level Support Services	500	536	294	435,590
TOTAL SCHOOL COSTS **	10,226	10,563	10,340	8,909,290

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Citrus school district totaled \$17,638,615 or \$1,160 per FTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits):				
Basic Programs	4,490	4,419	4,631	3,206,450
ESOL	4,890	4,922	5,726	29,340
Exceptional Programs	7,149	8,743	8,660	1,080,658
Career Education Programs	0	3,626	4,518	0
Adult Programs [2]	*	*	*	*
Materials, Supplies, Operating Capital Outlay:				
Textbooks	348	298	Not Available from State Data Base	308,179
Computer Hardware & Software	111	135	Not Available from State Data Base	98,571
Other Instructional Materials	47	76	Not Available from State Data Base	41,891
Other Materials and Supplies	67	81	Not Available from State Data Base	59,545
Library Media Materials	2	3	Not Available from State Data Base	1,585

[1] Cost of substitute teachers included in "Other School Level Support Services" amounted to \$35,620.

[2] not FEFP funded

CRYSTAL RIVER PRIMARY SCHOOL

2021-2022 SCHOOL FINANCIAL REPORT

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	539,106	99.60%	49,141,042	27.89%	6,740,369,455	21.90%
State/Local (excludes Lottery)	2,141	0.40%	126,794,518	71.97%	24,013,872,357	78.03%
Lottery		0.00%	0	0.00%	0	0.00%
Private		0.00%	241,540	0.14%	22,876,493	0.07%
Total	541,246	100.00%	176,177,100	100.00%	30,777,118,305	100.00%

* School revenues based on costs.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	5,505	5,163	5,555	3,333,310
Substitute Teachers (Salaries/Benefits) [1]			Not Available from State Data Base	
Other Instructional Personnel ****	1,304	1,253	1,330	789,777
Contracted Instructional Services	134	361	323	81,403
School Administration	616	747	683	373,127
Materials/Supplies/Operating Capital Outlay	553	562	418	334,685
Food Service	785	636	599	475,155
Operation and Maintenance of Plant	1,220	1,305	1,138	738,780
Other School-Level Support Services	533	536	294	322,571
TOTAL SCHOOL COSTS **	10,650	10,563	10,340	6,448,808

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Citrus school district totaled \$17,638,615 or \$1,160 per FTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits):				
Basic Programs	4,598	4,419	4,631	2,253,443
ESOL	5,337	4,922	5,726	15,476
Exceptional Programs	9,461	8,743	8,660	1,064,391
Career Education Programs	0	3,626	4,518	0
Adult Programs [2]	*	*	*	*
Materials, Supplies, Operating Capital Outlay:				
Textbooks	253	298	Not Available from State Data Base	157,682
Computer Hardware & Software	133	135	Not Available from State Data Base	83,072
Other Instructional Materials	57	76	Not Available from State Data Base	35,404
Other Materials and Supplies	94	81	Not Available from State Data Base	58,527
Library Media Materials	3	3	Not Available from State Data Base	1,789

[1] Cost of substitute teachers included in "Other School Level Support Services" amounted to \$21,151.

[2] not FEFP funded

CRYSTAL RIVER HIGH SCHOOL

2021-2022 SCHOOL FINANCIAL REPORT EDUCATIONAL FUNDING ACCOUNTABILITY ACT Section 1010.215, F.S.

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	562,536	97.47%	49,141,042	27.89%	6,740,369,455	21.90%
State/Local (excludes Lottery)	14,593	2.53%	126,794,518	71.97%	24,013,872,357	78.03%
Lottery		0.00%	0	0.00%	0	0.00%
Private		0.00%	241,540	0.14%	22,876,493	0.07%
Total	577,129	100.00%	176,177,100	100.00%	30,777,118,305	100.00%

* School revenues based on costs.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	4,369	5,163	5,555	4,919,062
Substitute Teachers (Salaries/Benefits) [1]			Not Available from State Data Base	
Other Instructional Personnel ****	1,272	1,253	1,330	1,432,145
Contracted Instructional Services	135	361	323	152,207
School Administration	867	747	683	976,148
Materials/Supplies/Operating Capital Outlay	628	562	418	706,725
Food Service	536	636	599	603,622
Operation and Maintenance of Plant	1,509	1,305	1,138	1,699,458
Other School-Level Support Services	510	536	294	574,273
TOTAL SCHOOL COSTS **	9,826	10,563	10,340	11,063,640

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Citrus school district totaled \$17,638,615 or \$1,160 per FTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits):				
Basic Programs	4,015	4,419	4,631	3,404,995
ESOL	3,466	4,922	5,726	4,853
Exceptional Programs	6,805	8,743	8,660	911,968
Career Education Programs	4,188	3,626	4,518	597,246
Adult Programs [2]	*	*	*	*
Materials, Supplies, Operating Capital Outlay:				
Textbooks	368	298	Not Available from State Data Base	435,466
Computer Hardware & Software	81	135	Not Available from State Data Base	95,842
Other Instructional Materials	60	76	Not Available from State Data Base	71,540
Other Materials and Supplies	88	81	Not Available from State Data Base	103,877
Library Media Materials	4	3	Not Available from State Data Base	4,934

[1] Cost of substitute teachers included in "Other School Level Support Services" amounted to \$37,423.

[2] not FEFP funded

WITHLACOOCHEE TECHNICAL COLLEGE

2021-2022 SCHOOL FINANCIAL REPORT EDUCATIONAL FUNDING ACCOUNTABILITY ACT Section 1010.215, F.S.

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	2,369,443	38.17%	49,141,042	27.89%	6,740,369,455	21.90%
State/Local (excludes Lottery)	3,838,846	61.83%	126,794,518	71.97%	24,013,872,357	78.03%
Lottery		0.00%	0	0.00%	0	0.00%
Private		0.00%	241,540	0.14%	22,876,493	0.07%
Total	6,208,289	100.00%	176,177,100	100.00%	30,777,118,305	100.00%

* School revenues based on costs.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	16,978	5,163	5,555	225,812
Substitute Teachers (Salaries/Benefits) [1]			Not Available from State Data Base	
Other Instructional Personnel ****	42,711	1,253	1,330	568,053
Contracted Instructional Services	67	361	323	886
School Administration	80,710	747	683	1,073,441
Materials/Supplies/Operating Capital Outlay	319	562	418	4,237
Food Service	24	636	599	317
Operation and Maintenance of Plant	97,268	1,305	1,138	1,293,670
Other School-Level Support Services	16,820	536	294	223,710
TOTAL SCHOOL COSTS **	254,897	10,563	10,340	3,390,126

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Citrus school district totaled \$17,638,615 or \$1,160 per FTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits):				
Basic Programs	0	4,419	4,631	0
ESOL	0	4,922	5,726	0
Exceptional Programs	18,065	8,743	8,660	225,812
Career Education Programs	0	3,626	4,518	0
Adult Programs [2]	*	*	*	*
Materials, Supplies, Operating Capital Outlay:				
Textbooks	677	298	Not Available from State Data Base	0
Computer Hardware & Software	575	135	Not Available from State Data Base	0
Other Instructional Materials	1,987	76	Not Available from State Data Base	3,346
Other Materials and Supplies	94	81	Not Available from State Data Base	891
Library Media Materials	228	3	Not Available from State Data Base	0

[1] Cost of substitute teachers included in "Other School Level Support Services" amounted to \$12,745.

[2] not FEFP funded

LECANTO PRIMARY SCHOOL
2021-2022 SCHOOL FINANCIAL REPORT
EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	618,323	99.86%	49,141,042	27.89%	6,740,369,455	21.90%
State/Local (excludes Lottery)	884	0.14%	126,794,518	71.97%	24,013,872,357	78.03%
Lottery		0.00%	0	0.00%	0	0.00%
Private		0.00%	241,540	0.14%	22,876,493	0.07%
Total	619,207	100.00%	176,177,100	100.00%	30,777,118,305	100.00%

* School revenues based on costs.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	5,038	5,163	5,555	3,959,304
Substitute Teachers (Salaries/Benefits) [1]			Not Available from State Data Base	
Other Instructional Personnel ****	1,169	1,253	1,330	918,789
Contracted Instructional Services	171	361	323	134,626
School Administration	500	747	683	392,975
Materials/Supplies/Operating Capital Outlay	486	562	418	382,024
Food Service	705	636	599	553,981
Operation and Maintenance of Plant	982	1,305	1,138	772,059
Other School-Level Support Services	500	536	294	392,792
TOTAL SCHOOL COSTS **	9,551	10,563	10,340	7,506,550

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Citrus school district totaled \$17,638,615 or \$1,160 per FTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits):				
Basic Programs	4,188	4,419	4,631	2,679,957
ESOL	4,918	4,922	5,726	13,179
Exceptional Programs	8,834	8,743	8,660	1,266,168
Career Education Programs	0	3,626	4,518	0
Adult Programs [2]	*	*	*	*
Materials, Supplies, Operating Capital Outlay:				
Textbooks	228	298	Not Available from State Data Base	180,386
Computer Hardware & Software	125	135	Not Available from State Data Base	98,491
Other Instructional Materials	55	76	Not Available from State Data Base	43,121
Other Materials and Supplies	76	81	Not Available from State Data Base	60,026
Library Media Materials	2	3	Not Available from State Data Base	1,712

[1] Cost of substitute teachers included in "Other School Level Support Services" amounted to \$33,962.

[2] not FEFP funded

LECANTO MIDDLE SCHOOL
2021-2022 SCHOOL FINANCIAL REPORT
EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	639,144	99.74%	49,141,042	27.89%	6,740,369,455	21.90%
State/Local (excludes Lottery)	1,665	0.26%	126,794,518	71.97%	24,013,872,357	78.03%
Lottery		0.00%	0	0.00%	0	0.00%
Private		0.00%	241,540	0.14%	22,876,493	0.07%
Total	640,809	100.00%	176,177,100	100.00%	30,777,118,305	100.00%

* School revenues based on costs.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	4,765	5,163	5,555	3,802,799
Substitute Teachers (Salaries/Benefits) [1]			Not Available from State Data Base	
Other Instructional Personnel ****	1,284	1,253	1,330	1,024,630
Contracted Instructional Services	226	361	323	180,402
School Administration	745	747	683	594,416
Materials/Supplies/Operating Capital Outlay	531	562	418	423,967
Food Service	773	636	599	616,917
Operation and Maintenance of Plant	1,346	1,305	1,138	1,074,495
Other School-Level Support Services	495	536	294	395,149
TOTAL SCHOOL COSTS **	10,165	10,563	10,340	8,112,775

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Citrus school district totaled \$17,638,615 or \$1,160 per FTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits):				
Basic Programs	4,391	4,419	4,631	2,850,475
ESOL	4,204	4,922	5,726	12,949
Exceptional Programs	6,447	8,743	8,660	939,375
Career Education Programs	0	3,626	4,518	0
Adult Programs [2]	*	*	*	*
Materials, Supplies, Operating Capital Outlay:				
Textbooks	340	298	Not Available from State Data Base	274,679
Computer Hardware & Software	70	135	Not Available from State Data Base	56,378
Other Instructional Materials	51	76	Not Available from State Data Base	40,864
Other Materials and Supplies	64	81	Not Available from State Data Base	52,046
Library Media Materials	4	3	Not Available from State Data Base	3,345

[1] Cost of substitute teachers included in "Other School Level Support Services" amounted to \$42,223.

[2] not FEFP funded

LECANTO HIGH SCHOOL
2021-2022 SCHOOL FINANCIAL REPORT
EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	662,165	97.18%	49,141,042	27.89%	6,740,369,455	21.90%
State/Local (excludes Lottery)	19,239	2.82%	126,794,518	71.97%	24,013,872,357	78.03%
Lottery		0.00%	0	0.00%	0	0.00%
Private		0.00%	241,540	0.14%	22,876,493	0.07%
Total	681,404	100.00%	176,177,100	100.00%	30,777,118,305	100.00%

* School revenues based on costs.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	4,395	5,163	5,555	6,840,024
Substitute Teachers (Salaries/Benefits) [1]			Not Available from State Data Base	
Other Instructional Personnel ****	974	1,253	1,330	1,515,029
Contracted Instructional Services	139	361	323	216,530
School Administration	708	747	683	1,101,946
Materials/Supplies/Operating Capital Outlay	742	562	418	1,154,912
Food Service	480	636	599	746,255
Operation and Maintenance of Plant	924	1,305	1,138	1,438,203
Other School-Level Support Services	506	536	294	787,595
TOTAL SCHOOL COSTS **	8,868	10,563	10,340	13,800,494

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Citrus school district totaled \$17,638,615 or \$1,160 per FTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits):				
Basic Programs	4,271	4,419	4,631	5,295,744
ESOL	4,698	4,922	5,726	24,898
Exceptional Programs	6,500	8,743	8,660	995,223
Career Education Programs	3,322	3,626	4,518	524,159
Adult Programs [2]	*	*	*	*
Materials, Supplies, Operating Capital Outlay:				
Textbooks	396	298	Not Available from State Data Base	614,498
Computer Hardware & Software	132	135	Not Available from State Data Base	204,847
Other Instructional Materials	139	76	Not Available from State Data Base	215,891
Other Materials and Supplies	77	81	Not Available from State Data Base	119,676
Library Media Materials	3	3	Not Available from State Data Base	5,030

[1] Cost of substitute teachers included in "Other School Level Support Services" amounted to \$55,862.

[2] not FEFP funded

HERNANDO ELEMENTARY SCHOOL

2021-2022 SCHOOL FINANCIAL REPORT

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	610,969	99.76%	49,141,042	27.89%	6,740,369,455	21.90%
State/Local (excludes Lottery)	1,443	0.24%	126,794,518	71.97%	24,013,872,357	78.03%
Lottery		0.00%	0	0.00%	0	0.00%
Private		0.00%	241,540	0.14%	22,876,493	0.07%
Total	612,412	100.00%	176,177,100	100.00%	30,777,118,305	100.00%

* School revenues based on costs.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	5,931	5,163	5,555	4,334,900
Substitute Teachers (Salaries/Benefits) [1]			Not Available from State Data Base	
Other Instructional Personnel ****	1,229	1,253	1,330	898,319
Contracted Instructional Services	144	361	323	104,956
School Administration	569	747	683	416,058
Materials/Supplies/Operating Capital Outlay	506	562	418	370,188
Food Service	734	636	599	536,125
Operation and Maintenance of Plant	1,036	1,305	1,138	757,248
Other School-Level Support Services	499	536	294	364,885
TOTAL SCHOOL COSTS **	10,648	10,563	10,340	7,782,679

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Citrus school district totaled \$17,638,615 or \$1,160 per FTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits):				
Basic Programs	5,060	4,419	4,631	2,955,304
ESOL	5,988	4,922	5,726	22,515
Exceptional Programs	9,481	8,743	8,660	1,357,081
Career Education Programs	0	3,626	4,518	0
Adult Programs [2]	*	*	*	*
Materials, Supplies, Operating Capital Outlay:				
Textbooks	248	298	Not Available from State Data Base	193,239
Computer Hardware & Software	96	135	Not Available from State Data Base	75,295
Other Instructional Materials	67	76	Not Available from State Data Base	51,977
Other Materials and Supplies	64	81	Not Available from State Data Base	49,677
Library Media Materials	0	3	Not Available from State Data Base	0

[1] Cost of substitute teachers included in "Other School Level Support Services" amounted to \$28,099.

[2] not FEFP funded

CITRUS SPRINGS ELEMENTARY
2021-2022 SCHOOL FINANCIAL REPORT
EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	558,983	99.62%	49,141,042	27.89%	6,740,369,455	21.90%
State/Local (excludes Lottery)	2,145	0.38%	126,794,518	71.97%	24,013,872,357	78.03%
Lottery		0.00%	0	0.00%	0	0.00%
Private		0.00%	241,540	0.14%	22,876,493	0.07%
Total	561,128	100.00%	176,177,100	100.00%	30,777,118,305	100.00%

* School revenues based on costs.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	5,426	5,163	5,555	3,749,106
Substitute Teachers (Salaries/Benefits) [1]			Not Available from State Data Base	
Other Instructional Personnel ****	1,207	1,253	1,330	833,762
Contracted Instructional Services	212	361	323	146,271
School Administration	543	747	683	374,949
Materials/Supplies/Operating Capital Outlay	529	562	418	365,566
Food Service	775	636	599	535,392
Operation and Maintenance of Plant	1,027	1,305	1,138	709,888
Other School-Level Support Services	559	536	294	386,309
TOTAL SCHOOL COSTS **	10,278	10,563	10,340	7,101,243

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Citrus school district totaled \$17,638,615 or \$1,160 per FTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits):				
Basic Programs	4,904	4,419	4,631	2,722,032
ESOL	4,831	4,922	5,726	48,451
Exceptional Programs	7,775	8,743	8,660	978,623
Career Education Programs	0	3,626	4,518	0
Adult Programs [2]	*	*	*	*
Materials, Supplies, Operating Capital Outlay:				
Textbooks	226	298	Not Available from State Data Base	178,773
Computer Hardware & Software	106	135	Not Available from State Data Base	83,933
Other Instructional Materials	54	76	Not Available from State Data Base	42,505
Other Materials and Supplies	76	81	Not Available from State Data Base	60,355
Library Media Materials	7	3	Not Available from State Data Base	5,321

[1] Cost of substitute teachers included in "Other School Level Support Services" amounted to \$65,246.

[2] not FEFP funded

ROCK CRUSHER ELEMENTARY
2021-2022 SCHOOL FINANCIAL REPORT
EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	484,832	99.68%	49,141,042	27.89%	6,740,369,455	21.90%
State/Local (excludes Lottery)	1,554	0.32%	126,794,518	71.97%	24,013,872,357	78.03%
Lottery		0.00%	0	0.00%	0	0.00%
Private		0.00%	241,540	0.14%	22,876,493	0.07%
Total	486,386	100.00%	176,177,100	100.00%	30,777,118,305	100.00%

* School revenues based on costs.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	5,986	5,163	5,555	3,573,920
Substitute Teachers (Salaries/Benefits) [1]			Not Available from State Data Base	
Other Instructional Personnel ****	1,421	1,253	1,330	848,298
Contracted Instructional Services	169	361	323	101,155
School Administration	569	747	683	339,460
Materials/Supplies/Operating Capital Outlay	535	562	418	319,233
Food Service	718	636	599	428,712
Operation and Maintenance of Plant	1,151	1,305	1,138	687,516
Other School-Level Support Services	678	536	294	404,688
TOTAL SCHOOL COSTS **	11,227	10,563	10,340	6,702,982

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Citrus school district totaled \$17,638,615 or \$1,160 per FTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits):				
Basic Programs	5,191	4,419	4,631	2,521,508
ESOL	5,013	4,922	5,726	4,261
Exceptional Programs	9,486	8,743	8,660	1,048,151
Career Education Programs	0	3,626	4,518	0
Adult Programs [2]	*	*	*	*
Materials, Supplies, Operating Capital Outlay:				
Textbooks	285	298	Not Available from State Data Base	179,099
Computer Hardware & Software	60	135	Not Available from State Data Base	38,040
Other Instructional Materials	73	76	Not Available from State Data Base	45,622
Other Materials and Supplies	90	81	Not Available from State Data Base	56,472
Library Media Materials	2	3	Not Available from State Data Base	1,376

[1] Cost of substitute teachers included in "Other School Level Support Services" amounted to \$82,277.

[2] not FEFP funded

CREST SCHOOL
2021-2022 SCHOOL FINANCIAL REPORT
EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal		0.00%	49,141,042	27.89%	6,740,369,455	21.90%
State/Local (excludes Lottery)	687	100.00%	126,794,518	71.97%	24,013,872,357	78.03%
Lottery		0.00%	0	0.00%	0	0.00%
Private		0.00%	241,540	0.14%	22,876,493	0.07%
Total	687	100.00%	176,177,100	100.00%	30,777,118,305	100.00%

* School revenues based on costs.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	30,765	5,163	5,555	3,127,902
Substitute Teachers (Salaries/Benefits) [1]			Not Available from State Data Base	
Other Instructional Personnel ****	4,842	1,253	1,330	492,270
Contracted Instructional Services	1,892	361	323	192,329
School Administration	3,362	747	683	341,791
Materials/Supplies/Operating Capital Outlay	1,603	562	418	162,945
Food Service	136	636	599	13,853
Operation and Maintenance of Plant	6,050	1,305	1,138	615,080
Other School-Level Support Services	1,927	536	294	195,954
TOTAL SCHOOL COSTS **	50,577	10,563	10,340	5,142,124

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Citrus school district totaled \$17,638,615 or \$1,160 per FTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits):				
Basic Programs	0	4,419	4,631	0
ESOL	0	4,922	5,726	0
Exceptional Programs	30,765	8,743	8,660	3,127,902
Career Education Programs	0	3,626	4,518	0
Adult Programs [2]	*	*	*	*
Materials, Supplies, Operating Capital Outlay:				
Textbooks	720	298	Not Available from State Data Base	76,832
Computer Hardware & Software	400	135	Not Available from State Data Base	42,752
Other Instructional Materials	253	76	Not Available from State Data Base	27,026
Other Materials and Supplies	153	81	Not Available from State Data Base	16,335
Library Media Materials	0	3	Not Available from State Data Base	0

[1] Cost of substitute teachers included in "Other School Level Support Services" amounted to \$31,249.

[2] not FEFP funded

CITRUS SPRINGS MIDDLE SCHOOL

2021-2022 SCHOOL FINANCIAL REPORT EDUCATIONAL FUNDING ACCOUNTABILITY ACT Section 1010.215, F.S.

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	516,873	100.00%	49,141,042	27.89%	6,740,369,455	21.90%
State/Local (excludes Lottery)		0.00%	126,794,518	71.97%	24,013,872,357	78.03%
Lottery		0.00%	0	0.00%	0	0.00%
Private		0.00%	241,540	0.14%	22,876,493	0.07%
Total	516,873	100.00%	176,177,100	100.00%	30,777,118,305	100.00%

* School revenues based on costs.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	4,672	5,163	5,555	3,503,972
Substitute Teachers (Salaries/Benefits) [1]			Not Available from State Data Base	
Other Instructional Personnel ****	1,199	1,253	1,330	898,885
Contracted Instructional Services	207	361	323	154,971
School Administration	782	747	683	586,778
Materials/Supplies/Operating Capital Outlay	520	562	418	389,693
Food Service	658	636	599	493,749
Operation and Maintenance of Plant	1,274	1,305	1,138	955,693
Other School-Level Support Services	461	536	294	345,509
TOTAL SCHOOL COSTS **	9,773	10,563	10,340	7,329,250

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Citrus school district totaled \$17,638,615 or \$1,160 per FTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits):				
Basic Programs	4,318	4,419	4,631	2,570,028
ESOL	5,306	4,922	5,726	22,072
Exceptional Programs	6,053	8,743	8,660	911,872
Career Education Programs	0	3,626	4,518	0
Adult Programs [2]	*	*	*	*
Materials, Supplies, Operating Capital Outlay:				
Textbooks	322	298	Not Available from State Data Base	260,287
Computer Hardware & Software	59	135	Not Available from State Data Base	47,697
Other Instructional Materials	34	76	Not Available from State Data Base	27,298
Other Materials and Supplies	67	81	Not Available from State Data Base	54,411
Library Media Materials	0	3	Not Available from State Data Base	281

[1] Cost of substitute teachers included in "Other School Level Support Services" amounted to \$22,673.

[2] not FEFP funded

SRMI @ RENAISSANCE CENTER
2021-2022 SCHOOL FINANCIAL REPORT
EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal		0.00%	49,141,042	27.89%	6,740,369,455	21.90%
State/Local (excludes Lottery)		0.00%	126,794,518	71.97%	24,013,872,357	78.03%
Lottery		0.00%	0	0.00%	0	0.00%
Private		0.00%	241,540	0.14%	22,876,493	0.07%
Total	0	0.00%	176,177,100	100.00%	30,777,118,305	100.00%

* School revenues based on costs.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	65	5,163	5,555	6,993
Substitute Teachers (Salaries/Benefits) [1]			Not Available from State Data Base	
Other Instructional Personnel ****	1,090	1,253	1,330	117,962
Contracted Instructional Services	9,730	361	323	1,053,093
School Administration	2	747	683	239
Materials/Supplies/Operating Capital Outlay	22	562	418	2,428
Food Service	129	636	599	13,997
Operation and Maintenance of Plant	2,013	1,305	1,138	217,843
Other School-Level Support Services	79	536	294	8,568
TOTAL SCHOOL COSTS **	13,130	10,563	10,340	1,421,123

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Citrus school district totaled \$17,638,615 or \$1,160 per FTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits):				
Basic Programs	64	4,419	4,631	5,825
ESOL	0	4,922	5,726	0
Exceptional Programs	66	8,743	8,660	1,131
Career Education Programs	61	3,626	4,518	37
Adult Programs [2]	*	*	*	*
Materials, Supplies, Operating Capital Outlay:				
Textbooks	0	298	Not Available from State Data Base	0
Computer Hardware & Software	0	135	Not Available from State Data Base	0
Other Instructional Materials	9	76	Not Available from State Data Base	1,106
Other Materials and Supplies	11	81	Not Available from State Data Base	1,322
Library Media Materials	0	3	Not Available from State Data Base	0

[1] Cost of substitute teachers included in "Other School Level Support Services" amounted to \$0.

[2] not FEFP funded

CITRUS VIRTUAL INSTRUCTION PROGRAM

2021-2022 SCHOOL FINANCIAL REPORT

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal		0.00%	49,141,042	27.89%	6,740,369,455	21.90%
State/Local (excludes Lottery)		0.00%	126,794,518	71.97%	24,013,872,357	78.03%
Lottery		0.00%	0	0.00%	0	0.00%
Private		0.00%	241,540	0.14%	22,876,493	0.07%
Total	0	0.00%	176,177,100	100.00%	30,777,118,305	100.00%

* School revenues based on costs.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	156	5,163	5,555	792
Substitute Teachers (Salaries/Benefits) [1]			Not Available from State Data Base	
Other Instructional Personnel ****	678	1,253	1,330	3,452
Contracted Instructional Services	675	361	323	3,436
School Administration	47	747	683	239
Materials/Supplies/Operating Capital Outlay	140	562	418	713
Food Service	1	636	599	6
Operation and Maintenance of Plant	1	1,305	1,138	3
Other School-Level Support Services	1,197	536	294	6,092
TOTAL SCHOOL COSTS **	2,895	10,563	10,340	14,733

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Citrus school district totaled \$17,638,615 or \$1,160 per FTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits):				
Basic Programs	156	4,419	4,631	719
ESOL	0	4,922	5,726	0
Exceptional Programs	152	8,743	8,660	73
Career Education Programs	0	3,626	4,518	0
Adult Programs [2]	*	*	*	*
Materials, Supplies, Operating Capital Outlay:				
Textbooks	0	298	Not Available from State Data Base	0
Computer Hardware & Software	0	135	Not Available from State Data Base	0
Other Instructional Materials	0	76	Not Available from State Data Base	0
Other Materials and Supplies	8,913	81	Not Available from State Data Base	713
Library Media Materials	0	3	Not Available from State Data Base	0

[1] Cost of substitute teachers included in "Other School Level Support Services" amounted to \$0.

[2] not FEFP funded

CITRUS ESCHOOL K-5
2021-2022 SCHOOL FINANCIAL REPORT
EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal		0.00%	49,141,042	27.89%	6,740,369,455	21.90%
State/Local (excludes Lottery)		0.00%	126,794,518	71.97%	24,013,872,357	78.03%
Lottery		0.00%	0	0.00%	0	0.00%
Private		0.00%	241,540	0.14%	22,876,493	0.07%
Total	0	0.00%	176,177,100	100.00%	30,777,118,305	100.00%

* School revenues based on costs.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	9,502	5,163	5,555	596,260
Substitute Teachers (Salaries/Benefits) [1]			Not Available from State Data Base	
Other Instructional Personnel ****	2,912	1,253	1,330	182,702
Contracted Instructional Services	1,384	361	323	86,833
School Administration	1,023	747	683	64,163
Materials/Supplies/Operating Capital Outlay	270	562	418	16,959
Food Service	1	636	599	81
Operation and Maintenance of Plant	13	1,305	1,138	847
Other School-Level Support Services	120	536	294	7,556
TOTAL SCHOOL COSTS **	15,225	10,563	10,340	955,401

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Citrus school district totaled \$17,638,615 or \$1,160 per FTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits):				
Basic Programs	9,501	4,419	4,631	419,467
ESOL	9,430	4,922	5,726	7,921
Exceptional Programs	9,509	8,743	8,660	168,872
Career Education Programs	0	3,626	4,518	0
Adult Programs [2]	*	*	*	*
Materials, Supplies, Operating Capital Outlay:				
Textbooks	0	298	Not Available from State Data Base	0
Computer Hardware & Software	254	135	Not Available from State Data Base	5,300
Other Instructional Materials	218	76	Not Available from State Data Base	4,556
Other Materials and Supplies	340	81	Not Available from State Data Base	7,103
Library Media Materials	0	3	Not Available from State Data Base	0

[1] Cost of substitute teachers included in "Other School Level Support Services" amounted to \$0.

[2] not FEFP funded

CITRUS ESCHOOL 6-12
2021-2022 SCHOOL FINANCIAL REPORT
EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal		0.00%	49,141,042	27.89%	6,740,369,455	21.90%
State/Local (excludes Lottery)		0.00%	126,794,518	71.97%	24,013,872,357	78.03%
Lottery		0.00%	0	0.00%	0	0.00%
Private		0.00%	241,540	0.14%	22,876,493	0.07%
Total	0	0.00%	176,177,100	100.00%	30,777,118,305	100.00%

* School revenues based on costs.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	4,827	5,163	5,555	735,318
Substitute Teachers (Salaries/Benefits) [1]			Not Available from State Data Base	
Other Instructional Personnel ****	1,492	1,253	1,330	227,283
Contracted Instructional Services	1,707	361	323	260,077
School Administration	415	747	683	63,286
Materials/Supplies/Operating Capital Outlay	115	562	418	17,586
Food Service	1	636	599	181
Operation and Maintenance of Plant	8	1,305	1,138	1,173
Other School-Level Support Services	136	536	294	20,708
TOTAL SCHOOL COSTS **	8,701	10,563	10,340	1,325,612

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Citrus school district totaled \$17,638,615 or \$1,160 per FTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits):				
Basic Programs	4,252	4,419	4,631	497,655
ESOL	6,758	4,922	5,726	9,056
Exceptional Programs	6,797	8,743	8,660	187,399
Career Education Programs	6,429	3,626	4,518	41,208
Adult Programs [2]	*	*	*	*
Materials, Supplies, Operating Capital Outlay:				
Textbooks	2	298	Not Available from State Data Base	300
Computer Hardware & Software	35	135	Not Available from State Data Base	5,969
Other Instructional Materials	22	76	Not Available from State Data Base	3,712
Other Materials and Supplies	44	81	Not Available from State Data Base	7,605
Library Media Materials	0	3	Not Available from State Data Base	0

[1] Cost of substitute teachers included in "Other School Level Support Services" amounted to \$0.

[2] not FEFP funded

CAMP E-NINI HASSEE
2021-2022 SCHOOL FINANCIAL REPORT
EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal		0.00%	49,141,042	27.89%	6,740,369,455	21.90%
State/Local (excludes Lottery)		0.00%	126,794,518	71.97%	24,013,872,357	78.03%
Lottery		0.00%	0	0.00%	0	0.00%
Private		0.00%	241,540	0.14%	22,876,493	0.07%
Total	0	0.00%	176,177,100	100.00%	30,777,118,305	100.00%

* School revenues based on costs.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	39	5,163	5,555	860
Substitute Teachers (Salaries/Benefits) [1]			Not Available from State Data Base	
Other Instructional Personnel ****	238	1,253	1,330	5,283
Contracted Instructional Services	7,342	361	323	163,205
School Administration	11	747	683	239
Materials/Supplies/Operating Capital Outlay	418	562	418	9,282
Food Service	1	636	599	29
Operation and Maintenance of Plant	64	1,305	1,138	1,413
Other School-Level Support Services	276	536	294	6,143
TOTAL SCHOOL COSTS **	8,389	10,563	10,340	186,454

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Citrus school district totaled \$17,638,615 or \$1,160 per FTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits):				
Basic Programs	38	4,419	4,631	743
ESOL	0	4,922	5,726	0
Exceptional Programs	48	8,743	8,660	117
Career Education Programs	0	3,626	4,518	0
Adult Programs [2]	*	*	*	*
Materials, Supplies, Operating Capital Outlay:				
Textbooks	0		Not Available from State Data Base	0
Computer Hardware & Software	0		Not Available from State Data Base	0
Other Instructional Materials	356		Not Available from State Data Base	7,067
Other Materials and Supplies	112		Not Available from State Data Base	2,215
Library Media Materials	0		Not Available from State Data Base	0

[1] Cost of substitute teachers included in "Other School Level Support Services" amounted to \$0.

[2] not FEFP funded

CYPRESS CREEK TREATMENT CENTER

2021-2022 SCHOOL FINANCIAL REPORT

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal		0.00%	49,141,042	27.89%	6,740,369,455	21.90%
State/Local (excludes Lottery)		0.00%	126,794,518	71.97%	24,013,872,357	78.03%
Lottery		0.00%	0	0.00%	0	0.00%
Private		0.00%	241,540	0.14%	22,876,493	0.07%
Total	0	0.00%	176,177,100	100.00%	30,777,118,305	100.00%

* School revenues based on costs.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	9	5,163	5,555	889
Substitute Teachers (Salaries/Benefits) [1]			Not Available from State Data Base	
Other Instructional Personnel ****	736	1,253	1,330	72,469
Contracted Instructional Services	6,950	361	323	684,545
School Administration	2	747	683	239
Materials/Supplies/Operating Capital Outlay	1,167	562	418	114,923
Food Service	0	636	599	0
Operation and Maintenance of Plant	68	1,305	1,138	6,745
Other School-Level Support Services	135	536	294	13,249
TOTAL SCHOOL COSTS **	9,067	10,563	10,340	893,059

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Citrus school district totaled \$17,638,615 or \$1,160 per FTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits):				
Basic Programs	8	4,419	4,631	447
ESOL	0	4,922	5,726	0
Exceptional Programs	11	8,743	8,660	354
Career Education Programs	8	3,626	4,518	88
Adult Programs [2]	*	*	*	*
Materials, Supplies, Operating Capital Outlay:				
Textbooks	31	298	Not Available from State Data Base	2,700
Computer Hardware & Software	419	135	Not Available from State Data Base	36,232
Other Instructional Materials	343	76	Not Available from State Data Base	29,663
Other Materials and Supplies	536	81	Not Available from State Data Base	46,328
Library Media Materials	0	3	Not Available from State Data Base	0

[1] Cost of substitute teachers included in "Other School Level Support Services" amounted to \$0.

[2] not FEFP funded

PACE CENTER FOR GIRLS
2021-2022 SCHOOL FINANCIAL REPORT
EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal		0.00%	49,141,042	27.89%	6,740,369,455	21.90%
State/Local (excludes Lottery)		0.00%	126,794,518	71.97%	24,013,872,357	78.03%
Lottery		0.00%	0	0.00%	0	0.00%
Private		0.00%	241,540	0.14%	22,876,493	0.07%
Total	0	0.00%	176,177,100	100.00%	30,777,118,305	100.00%

* School revenues based on costs.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	452	5,163	5,555	22,572
Substitute Teachers (Salaries/Benefits) [1]			Not Available from State Data Base	
Other Instructional Personnel ****	608	1,253	1,330	30,321
Contracted Instructional Services	6,738	361	323	336,298
School Administration	5	747	683	239
Materials/Supplies/Operating Capital Outlay	38	562	418	1,915
Food Service	1	636	599	65
Operation and Maintenance of Plant	1,381	1,305	1,138	68,926
Other School-Level Support Services	122	536	294	6,099
TOTAL SCHOOL COSTS **	9,345	10,563	10,340	466,435

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Citrus school district totaled \$17,638,615 or \$1,160 per FTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits):				
Basic Programs	15	4,419	4,631	592
ESOL	0	4,922	5,726	0
Exceptional Programs	2,076	8,743	8,660	21,980
Career Education Programs	0	3,626	4,518	0
Adult Programs [2]	*	*	*	*
Materials, Supplies, Operating Capital Outlay:				
Textbooks	0	298	Not Available from State Data Base	0
Computer Hardware & Software	0	135	Not Available from State Data Base	0
Other Instructional Materials	46	76	Not Available from State Data Base	1,156
Other Materials and Supplies	30	81	Not Available from State Data Base	759
Library Media Materials	0	3	Not Available from State Data Base	0

[1] Cost of substitute teachers included in "Other School Level Support Services" amounted to \$0.

[2] not FEFP funded