

FLORAL CITY ELEMENTARY
2022-2023 SCHOOL FINANCIAL REPORT
EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	348,908	84.66%	45,018,083	25.04%	7,124,187,157	21.28%
State/Local (excludes Lottery)	63,198	15.34%	134,652,421	74.89%	26,323,191,909	78.64%
Lottery		0.00%	0	0.00%	0	0.00%
Private		0.00%	128,656	0.07%	25,487,248	0.08%
Total	412,106	100.00%	179,799,160	100.00%	33,472,866,314	100.00%

* School revenues based on costs.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	6,653	5,358	5,740	2,425,652
Substitute Teachers (Salaries/Benefits) [1]			Not Available from State Data Base	
Other Instructional Personnel ****	1,561	1,361	1,421	569,153
Contracted Instructional Services	501	391	372	182,586
School Administration	733	740	714	267,218
Materials/Supplies/Operating Capital Outlay	732	656	479	267,001
Food Service	1,606	678	662	585,629
Operation and Maintenance of Plant	1,509	1,373	1,288	550,340
Other School-Level Support Services	574	542	329	209,153
TOTAL SCHOOL COSTS **	13,869	11,099	11,005	5,056,732

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Citrus school district totaled \$18,991,583 or \$1,179 per FTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits):				
Basic Programs	5,751	4,620	4,755	1,663,405
ESOL	4,727	4,704	5,740	15,882
Exceptional Programs	10,368	8,841	9,033	746,365
Career Education Programs	0	3,798	4,665	0
Adult Programs [2]	*	*	*	*
Materials, Supplies, Operating Capital Outlay:				
Textbooks	239	115	Not Available from State Data Base	94,760
Computer Hardware & Software	184	203	Not Available from State Data Base	72,919
Other Instructional Materials	82	107	Not Available from State Data Base	32,649
Other Materials and Supplies	168	220	Not Available from State Data Base	66,673
Library Media Materials	0	2	Not Available from State Data Base	0

[1] Cost of substitute teachers included in "Other School Level Support Services" amounted to \$38,141.

[2] not FEFP funded