

LECANTO MIDDLE SCHOOL
2022-2023 SCHOOL FINANCIAL REPORT
EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	655,849	99.56%	45,018,083	25.04%	7,124,187,157	21.28%
State/Local (excludes Lottery)	2,903	0.44%	134,652,421	74.89%	26,323,191,909	78.64%
Lottery		0.00%	0	0.00%	0	0.00%
Private		0.00%	128,656	0.07%	25,487,248	0.08%
Total	658,753	100.00%	179,799,160	100.00%	33,472,866,314	100.00%

* School revenues based on costs.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	4,724	5,358	5,740	3,810,236
Substitute Teachers (Salaries/Benefits) [1]			Not Available from State Data Base	
Other Instructional Personnel ****	1,299	1,361	1,421	1,047,958
Contracted Instructional Services	206	391	372	166,437
School Administration	747	740	714	602,871
Materials/Supplies/Operating Capital Outlay	477	656	479	384,361
Food Service	769	678	662	620,563
Operation and Maintenance of Plant	1,396	1,373	1,288	1,126,001
Other School-Level Support Services	499	542	329	402,276
TOTAL SCHOOL COSTS **	10,117	11,099	11,005	8,160,703

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Citrus school district totaled \$18,991,583 or \$1,179 per FTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits):				
Basic Programs	4,458	4,620	4,755	2,833,173
ESOL	5,504	4,704	5,740	20,144
Exceptional Programs	5,718	8,841	9,033	956,919
Career Education Programs	0	3,798	4,665	0
Adult Programs [2]	*	*	*	*
Materials, Supplies, Operating Capital Outlay:				
Textbooks	11	115	Not Available from State Data Base	8,887
Computer Hardware & Software	187	203	Not Available from State Data Base	151,500
Other Instructional Materials	48	107	Not Available from State Data Base	38,691
Other Materials and Supplies	229	220	Not Available from State Data Base	185,283
Library Media Materials	2	2	Not Available from State Data Base	1,527

[1] Cost of substitute teachers included in "Other School Level Support Services" amounted to \$73,024.

[2] not FEFP funded