

PACE CENTER FOR GIRLS
2022-2023 SCHOOL FINANCIAL REPORT
EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal		0.00%	45,018,083	25.04%	7,124,187,157	21.28%
State/Local (excludes Lottery)	25,861	100.00%	134,652,421	74.89%	26,323,191,909	78.64%
Lottery		0.00%	0	0.00%	0	0.00%
Private		0.00%	128,656	0.07%	25,487,248	0.08%
Total	25,861	100.00%	179,799,160	100.00%	33,472,866,314	100.00%

* School revenues based on costs.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	277	5,358	5,740	8,548
Substitute Teachers (Salaries/Benefits) [1]			Not Available from State Data Base	
Other Instructional Personnel ****	773	1,361	1,421	23,869
Contracted Instructional Services	6,654	391	372	205,406
School Administration	5	740	714	163
Materials/Supplies/Operating Capital Outlay	323	656	479	9,957
Food Service	9	678	662	284
Operation and Maintenance of Plant	0	1,373	1,288	0
Other School-Level Support Services	167	542	329	5,161
TOTAL SCHOOL COSTS **	8,208	11,099	11,005	253,388

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Citrus school district totaled \$18,991,583 or \$1,179 per FTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits):				
Basic Programs	275	4,620	4,755	6,700
ESOL	0	4,704	5,740	0
Exceptional Programs	284	8,841	9,033	1,848
Career Education Programs	0	3,798	4,665	0
Adult Programs [2]	*	*	*	*
Materials, Supplies, Operating Capital Outlay:				
Textbooks	0	115	Not Available from State Data Base	0
Computer Hardware & Software	128	203	Not Available from State Data Base	3,239
Other Instructional Materials	63	107	Not Available from State Data Base	1,583
Other Materials and Supplies	204	220	Not Available from State Data Base	5,135
Library Media Materials	0	2	Not Available from State Data Base	0

[1] Cost of substitute teachers included in "Other School Level Support Services" amounted to \$0.

[2] not FEFP funded