

PLEASANT GROVE ELEMENTARY SCHOOL

2022-2023 SCHOOL FINANCIAL REPORT EDUCATIONAL FUNDING ACCOUNTABILITY ACT Section 1010.215, F.S.

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	483,831	99.09%	45,018,083	25.04%	7,124,187,157	21.28%
State/Local (excludes Lottery)	4,444	0.91%	134,652,421	74.89%	26,323,191,909	78.64%
Lottery		0.00%	0	0.00%	0	0.00%
Private		0.00%	128,656	0.07%	25,487,248	0.08%
Total	488,275	100.00%	179,799,160	100.00%	33,472,866,314	100.00%

* School revenues based on costs.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	6,261	5,358	5,740	3,622,455
Substitute Teachers (Salaries/Benefits) [1]			Not Available from State Data Base	
Other Instructional Personnel ****	1,338	1,361	1,421	774,059
Contracted Instructional Services	247	391	372	143,050
School Administration	669	740	714	387,313
Materials/Supplies/Operating Capital Outlay	771	656	479	445,925
Food Service	808	678	662	467,285
Operation and Maintenance of Plant	1,230	1,373	1,288	711,659
Other School-Level Support Services	553	542	329	319,853
TOTAL SCHOOL COSTS **	11,877	11,099	11,005	6,871,599

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Citrus school district totaled \$18,991,583 or \$1,179 per FTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits):				
Basic Programs	5,340	4,620	4,755	2,374,127
ESOL	4,138	4,704	5,740	32,114
Exceptional Programs	9,631	8,841	9,033	1,216,214
Career Education Programs	0	3,798	4,665	0
Adult Programs [2]	*	*	*	*
Materials, Supplies, Operating Capital Outlay:				
Textbooks	207	115	Not Available from State Data Base	130,372
Computer Hardware & Software	191	203	Not Available from State Data Base	119,975
Other Instructional Materials	97	107	Not Available from State Data Base	61,338
Other Materials and Supplies	213	220	Not Available from State Data Base	134,240
Library Media Materials	1	2	Not Available from State Data Base	591

[1] Cost of substitute teachers included in "Other School Level Support Services" amounted to \$66,706.

[2] not FEFP funded