

CITRUS ESCHOOL 6-12
2022-2023 SCHOOL FINANCIAL REPORT
EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal		0.00%	45,018,083	25.04%	7,124,187,157	21.28%
State/Local (excludes Lottery)		0.00%	134,652,421	74.89%	26,323,191,909	78.64%
Lottery		0.00%	0	0.00%	0	0.00%
Private		0.00%	128,656	0.07%	25,487,248	0.08%
Total	0	0.00%	179,799,160	100.00%	33,472,866,314	100.00%

* School revenues based on costs.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	5,112	5,358	5,740	832,952
Substitute Teachers (Salaries/Benefits) [1]			Not Available from State Data Base	
Other Instructional Personnel ****	1,622	1,361	1,421	264,313
Contracted Instructional Services	1,745	391	372	284,304
School Administration	870	740	714	141,709
Materials/Supplies/Operating Capital Outlay	279	656	479	45,498
Food Service	0	678	662	0
Operation and Maintenance of Plant	0	1,373	1,288	0
Other School-Level Support Services	362	542	329	59,069
TOTAL SCHOOL COSTS **	9,990	11,099	11,005	1,627,845

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Citrus school district totaled \$18,991,583 or \$1,179 per FTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits):				
Basic Programs	4,518	4,620	4,755	571,905
ESOL	0	4,704	5,740	0
Exceptional Programs	6,678	8,841	9,033	202,611
Career Education Programs	9,691	3,798	4,665	58,436
Adult Programs [2]	*	*	*	*
Materials, Supplies, Operating Capital Outlay:				
Textbooks	0	115	Not Available from State Data Base	0
Computer Hardware & Software	177	203	Not Available from State Data Base	30,366
Other Instructional Materials	23	107	Not Available from State Data Base	3,869
Other Materials and Supplies	66	220	Not Available from State Data Base	11,263
Library Media Materials	0	2	Not Available from State Data Base	0

[1] Cost of substitute teachers included in "Other School Level Support Services" amounted to \$2,166.

[2] not FEFP funded