

CITRUS HIGH SCHOOL
2022-2023 SCHOOL FINANCIAL REPORT
EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	667,715	97.17%	45,018,083	25.04%	7,124,187,157	21.28%
State/Local (excludes Lottery)	19,464	2.83%	134,652,421	74.89%	26,323,191,909	78.64%
Lottery		0.00%	0	0.00%	0	0.00%
Private		0.00%	128,656	0.07%	25,487,248	0.08%
Total	687,179	100.00%	179,799,160	100.00%	33,472,866,314	100.00%

* School revenues based on costs.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	4,542	5,358	5,740	6,455,172
Substitute Teachers (Salaries/Benefits) [1]			Not Available from State Data Base	
Other Instructional Personnel ****	1,157	1,361	1,421	1,644,916
Contracted Instructional Services	209	391	372	297,355
School Administration	727	740	714	1,032,788
Materials/Supplies/Operating Capital Outlay	675	656	479	959,703
Food Service	492	678	662	698,575
Operation and Maintenance of Plant	1,284	1,373	1,288	1,824,559
Other School-Level Support Services	523	542	329	742,860
TOTAL SCHOOL COSTS **	9,609	11,099	11,005	13,655,928

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Citrus school district totaled \$18,991,583 or \$1,179 per FTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits):				
Basic Programs	4,342	4,620	4,755	4,554,567
ESOL	4,730	4,704	5,740	23,413
Exceptional Programs	6,416	8,841	9,033	1,255,450
Career Education Programs	3,621	3,798	4,665	621,742
Adult Programs [2]	*	*	*	*
Materials, Supplies, Operating Capital Outlay:				
Textbooks	58	115	Not Available from State Data Base	82,413
Computer Hardware & Software	238	203	Not Available from State Data Base	339,467
Other Instructional Materials	116	107	Not Available from State Data Base	166,081
Other Materials and Supplies	260	220	Not Available from State Data Base	371,742
Library Media Materials	0	2	Not Available from State Data Base	0

[1] Cost of substitute teachers included in "Other School Level Support Services" amounted to \$139,752.

[2] not FEFP funded