

CENTRAL RIDGE ELEMENTARY SCHOOL

2022-2023 SCHOOL FINANCIAL REPORT EDUCATIONAL FUNDING ACCOUNTABILITY ACT Section 1010.215, F.S.

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	612,119	82.09%	45,018,083	25.04%	7,124,187,157	21.28%
State/Local (excludes Lottery)	133,543	17.91%	134,652,421	74.89%	26,323,191,909	78.64%
Lottery		0.00%	0	0.00%	0	0.00%
Private		0.00%	128,656	0.07%	25,487,248	0.08%
Total	745,662	100.00%	179,799,160	100.00%	33,472,866,314	100.00%

* School revenues based on costs.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	5,348	5,358	5,740	3,805,467
Substitute Teachers (Salaries/Benefits) [1]			Not Available from State Data Base	
Other Instructional Personnel ****	1,255	1,361	1,421	893,092
Contracted Instructional Services	324	391	372	230,291
School Administration	592	740	714	421,609
Materials/Supplies/Operating Capital Outlay	753	656	479	535,663
Food Service	775	678	662	551,489
Operation and Maintenance of Plant	1,226	1,373	1,288	872,362
Other School-Level Support Services	557	542	329	396,580
TOTAL SCHOOL COSTS **	10,830	11,099	11,005	7,706,553

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Citrus school district totaled \$18,991,583 or \$1,179 per FTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits):				
Basic Programs	4,690	4,620	4,755	2,818,880
ESOL	4,104	4,704	5,740	38,371
Exceptional Programs	9,373	8,841	9,033	948,216
Career Education Programs	0	3,798	4,665	0
Adult Programs [2]	*	*	*	*
Materials, Supplies, Operating Capital Outlay:				
Textbooks	185	115	Not Available from State Data Base	143,754
Computer Hardware & Software	202	203	Not Available from State Data Base	156,912
Other Instructional Materials	100	107	Not Available from State Data Base	77,744
Other Materials and Supplies	203	220	Not Available from State Data Base	157,253
Library Media Materials	6	2	Not Available from State Data Base	4,579

[1] Cost of substitute teachers included in "Other School Level Support Services" amounted to \$106,350.

[2] not FEFP funded