

CRYSTAL RIVER HIGH SCHOOL
2022-2023 SCHOOL FINANCIAL REPORT
EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	622,495	96.55%	45,018,083	25.04%	7,124,187,157	21.28%
State/Local (excludes Lottery)	22,222	3.45%	134,652,421	74.89%	26,323,191,909	78.64%
Lottery		0.00%	0	0.00%	0	0.00%
Private		0.00%	128,656	0.07%	25,487,248	0.08%
Total	644,717	100.00%	179,799,160	100.00%	33,472,866,314	100.00%

* School revenues based on costs.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	4,573	5,358	5,740	5,398,511
Substitute Teachers (Salaries/Benefits) [1]			Not Available from State Data Base	
Other Instructional Personnel ****	1,336	1,361	1,421	1,577,621
Contracted Instructional Services	172	391	372	202,737
School Administration	836	740	714	987,329
Materials/Supplies/Operating Capital Outlay	646	656	479	762,979
Food Service	514	678	662	607,024
Operation and Maintenance of Plant	1,630	1,373	1,288	1,924,371
Other School-Level Support Services	518	542	329	611,078
TOTAL SCHOOL COSTS **	10,225	11,099	11,005	12,071,650

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Citrus school district totaled \$18,991,583 or \$1,179 per FTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits):				
Basic Programs	3,997	4,620	4,755	3,526,424
ESOL	3,703	4,704	5,740	19,216
Exceptional Programs	8,198	8,841	9,033	1,224,768
Career Education Programs	4,372	3,798	4,665	628,103
Adult Programs [2]	*	*	*	*
Materials, Supplies, Operating Capital Outlay:				
Textbooks	63	115	Not Available from State Data Base	74,308
Computer Hardware & Software	215	203	Not Available from State Data Base	254,184
Other Instructional Materials	78	107	Not Available from State Data Base	92,042
Other Materials and Supplies	289	220	Not Available from State Data Base	342,445
Library Media Materials	1	2	Not Available from State Data Base	811

[1] Cost of substitute teachers included in "Other School Level Support Services" amounted to \$88,686.

[2] not FEFP funded