

CRYSTAL RIVER PRIMARY SCHOOL

2022-2023 SCHOOL FINANCIAL REPORT EDUCATIONAL FUNDING ACCOUNTABILITY ACT Section 1010.215, F.S.

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	559,737	99.28%	45,018,083	25.04%	7,124,187,157	21.28%
State/Local (excludes Lottery)	4,038	0.72%	134,652,421	74.89%	26,323,191,909	78.64%
Lottery		0.00%	0	0.00%	0	0.00%
Private		0.00%	128,656	0.07%	25,487,248	0.08%
Total	563,775	100.00%	179,799,160	100.00%	33,472,866,314	100.00%

* School revenues based on costs.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	5,761	5,358	5,740	3,592,794
Substitute Teachers (Salaries/Benefits) [1]			Not Available from State Data Base	
Other Instructional Personnel ****	1,468	1,361	1,421	915,678
Contracted Instructional Services	311	391	372	193,656
School Administration	569	740	714	354,691
Materials/Supplies/Operating Capital Outlay	745	656	479	464,501
Food Service	821	678	662	512,194
Operation and Maintenance of Plant	1,291	1,373	1,288	805,089
Other School-Level Support Services	504	542	329	314,158
TOTAL SCHOOL COSTS **	11,470	11,099	11,005	7,152,761

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Citrus school district totaled \$18,991,583 or \$1,179 per FTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits):				
Basic Programs	4,971	4,620	4,755	2,570,710
ESOL	5,007	4,704	5,740	7,811
Exceptional Programs	9,664	8,841	9,033	1,014,273
Career Education Programs	0	3,798	4,665	0
Adult Programs [2]	*	*	*	*
Materials, Supplies, Operating Capital Outlay:				
Textbooks	219	115	Not Available from State Data Base	148,523
Computer Hardware & Software	186	203	Not Available from State Data Base	126,478
Other Instructional Materials	80	107	Not Available from State Data Base	54,535
Other Materials and Supplies	199	220	Not Available from State Data Base	134,965
Library Media Materials	1	2	Not Available from State Data Base	529

[1] Cost of substitute teachers included in "Other School Level Support Services" amounted to \$41,031.

[2] not FEFP funded