

CITRUS SPRINGS ELEMENTARY
2022-2023 SCHOOL FINANCIAL REPORT
EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	677,833	99.55%	45,018,083	25.04%	7,124,187,157	21.28%
State/Local (excludes Lottery)	3,071	0.45%	134,652,421	74.89%	26,323,191,909	78.64%
Lottery		0.00%	0	0.00%	0	0.00%
Private		0.00%	128,656	0.07%	25,487,248	0.08%
Total	680,904	100.00%	179,799,160	100.00%	33,472,866,314	100.00%

* School revenues based on costs.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	5,526	5,358	5,740	4,367,912
Substitute Teachers (Salaries/Benefits) [1]			Not Available from State Data Base	
Other Instructional Personnel ****	1,133	1,361	1,421	895,332
Contracted Instructional Services	211	391	372	166,841
School Administration	492	740	714	388,965
Materials/Supplies/Operating Capital Outlay	640	656	479	506,216
Food Service	894	678	662	706,401
Operation and Maintenance of Plant	955	1,373	1,288	754,695
Other School-Level Support Services	544	542	329	430,011
TOTAL SCHOOL COSTS **	10,395	11,099	11,005	8,216,373

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Citrus school district totaled \$18,991,583 or \$1,179 per FTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits):				
Basic Programs	4,814	4,620	4,755	3,090,667
ESOL	5,157	4,704	5,740	32,747
Exceptional Programs	8,762	8,841	9,033	1,244,498
Career Education Programs	0	3,798	4,665	0
Adult Programs [2]	*	*	*	*
Materials, Supplies, Operating Capital Outlay:				
Textbooks	174	115	Not Available from State Data Base	150,444
Computer Hardware & Software	183	203	Not Available from State Data Base	158,609
Other Instructional Materials	68	107	Not Available from State Data Base	58,455
Other Materials and Supplies	160	220	Not Available from State Data Base	138,708
Library Media Materials	0	2	Not Available from State Data Base	0

[1] Cost of substitute teachers included in "Other School Level Support Services" amounted to \$116,301.

[2] not FEFP funded