

CITRUS SPRINGS MIDDLE SCHOOL

2022-2023 SCHOOL FINANCIAL REPORT EDUCATIONAL FUNDING ACCOUNTABILITY ACT Section 1010.215, F.S.

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	577,196	99.65%	45,018,083	25.04%	7,124,187,157	21.28%
State/Local (excludes Lottery)	2,047	0.35%	134,652,421	74.89%	26,323,191,909	78.64%
Lottery		0.00%	0	0.00%	0	0.00%
Private		0.00%	128,656	0.07%	25,487,248	0.08%
Total	579,243	100.00%	179,799,160	100.00%	33,472,866,314	100.00%

* School revenues based on costs.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	4,911	5,358	5,740	3,959,150
Substitute Teachers (Salaries/Benefits) [1]			Not Available from State Data Base	
Other Instructional Personnel ****	1,389	1,361	1,421	1,119,810
Contracted Instructional Services	199	391	372	160,441
School Administration	736	740	714	593,078
Materials/Supplies/Operating Capital Outlay	493	656	479	397,503
Food Service	701	678	662	565,387
Operation and Maintenance of Plant	1,310	1,373	1,288	1,056,502
Other School-Level Support Services	499	542	329	402,078
TOTAL SCHOOL COSTS **	10,238	11,099	11,005	8,253,949

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Citrus school district totaled \$18,991,583 or \$1,179 per FTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits):				
Basic Programs	4,532	4,620	4,755	2,797,711
ESOL	4,626	4,704	5,740	17,441
Exceptional Programs	6,179	8,841	9,033	1,143,998
Career Education Programs	0	3,798	4,665	0
Adult Programs [2]	*	*	*	*
Materials, Supplies, Operating Capital Outlay:				
Textbooks	15	115	Not Available from State Data Base	12,126
Computer Hardware & Software	190	203	Not Available from State Data Base	153,988
Other Instructional Materials	58	107	Not Available from State Data Base	47,116
Other Materials and Supplies	228	220	Not Available from State Data Base	184,273
Library Media Materials	6	2	Not Available from State Data Base	4,765

[1] Cost of substitute teachers included in "Other School Level Support Services" amounted to \$77,880.

[2] not FEFP funded