



SANDRA "SAM" HIMMEL – SUPERINTENDENT OF SCHOOLS

*“Where Learning is the Expectation
And Caring is a Commitment”*

Planning and Growth Management Department

TO: Citrus County School Board and Long Range Planning Committee
FROM: Chuck Dixon, AICP, Planning Director
DATE: January 9, 2019
RE: Summary of School Capacity – Year End 2018 and adoption of 2019-20 Controlled Open Enrollment Plan

THOMAS KENNEDY
DISTRICT 1 – HERNANDO

VIRGINIA BRYANT
DISTRICT 2 – CRYSTAL RIVER

DOUGLAS A. DODD
DISTRICT 3 – FLORAL CITY

SANDRA COUNTS
DISTRICT 4 – LECANTO

LINDA B. POWERS
DISTRICT 5 - INVERNESS

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In accordance with the provisions of Chapter **1003.03 Maximum class size.** —F.S. each school district is required to review its facility utilization each year to determine if the district is in compliance with the maximum class size requirements and to decide how to address capacity issues. The Citrus County School District has been in full compliance with maximum class size requirements every year since inception.

Each year, Planning Staff takes a snap shot of the schools’ capacity from the previous December and reports this information to the Long Range Planning Committee (LRPC) at the beginning of the following calendar year so the LRPC can consider alternatives and make any necessary recommendation to the School Board.

It is noted that the recommendation will focus primarily on attendance boundaries, but it may also include options to pursue land for new facilities, build new facilities, add student stations to existing facilities, or pursue programmatic changes.

Enrollment data from the last five years is included for consideration.

The Controlled Open Enrollment Plan was approved by the School Board beginning in 2017-18 and is now being approved every year. This plan enables the District to consider student assignment based on parental preference when requested by the parent as defined by Florida Statutes. It is being considered as part of the End of Year Report because it can also have a significant impact on the utilization of facilities. The 2019-20 Controlled Open Enrollment Plan has been modified to include Section “O” regarding Hope Scholarship Provisions and the links to the District Web Site have been updated. The draft document is attached to this report.

The 2018-19 District Work Plan indicated relatively flat growth in the near term overall (all grades combined) for the 5-year planning period. This is because the enrollment

model used gave more weight to the immediate past years as the most likely indicator of future growth within the 5-year planning period

At the time the 2018-19 Work Plan was prepared there was no indication of significant enrollment growth in the short (5 year) term. In the mid (6 to 10 year) term a need is identified for expanding Floral City Elementary from 497 student stations to 600 student stations.

In the long (11 to 20) year term a need is identified to add an additional 810 student station elementary school and to also expand Floral City Elementary from 600 to 810 student stations.

The Pine Ridge School Site was acquired by the School Board on November 17, 2011 so this site is available for elementary expansion when a new facility is needed. Currently, schools in this general (Central Ridge) area are running at 97 percent capacity on average. This is three percent higher than last year.

The following is a snapshot of school capacity for December 17, 2018.

High Schools

In summary, the total (combined) FISH capacity for all three high schools is 4,960 student stations with 4,357 students enrolled on December 17, 2018. This leaves a surplus of 603 student stations, or approximately 12 percent excess capacity.

As of the reporting date all portable/temporary classrooms have been removed from the high schools.

As a result of the 2013-14 high school rezoning approximately 125 students were relocated from Lecanto High School to Crystal River High School to more fully utilize the new facilities at Crystal River High School and help balance out the utilization rates between the high schools.

The following is a summary of the current capacity conditions as compared with last year's conditions:

Current Excess Capacity Estimate by High School:

i	Lecanto High School	8%	(last year was 7%)
i	Citrus High School	18%	(last year was 19%)
i	Crystal River High School	13%	(last year was 12%)

Middle Schools

The total (combined) FISH capacity for all four middle schools is 4,294 student stations with 3,491 students enrolled on December 17, 2018. This leaves a surplus of 803

student stations, or approximately 19 percent excess capacity. No middle school has less than 8 percent excess capacity. No new middle school student stations are planned at this time. Higher growth at Citrus Springs Middle School was addressed by rezoning an area of Citrus Springs to Crystal River Middle School for the 2017-18 school year. This was done in phases by “grandfathering” students from two grade levels, 7th and 8th grade, instead of one. The target capacity at Citrus Springs Middle School was 85 percent for 2019-20 and it is currently at 92 percent.

The current Work Plan does not indicate a need for additional middle school student stations within the planning term.

The following is a summary of the current capacity conditions as compared with last year’s conditions:

Current Capacity Estimate by Middle School:

i	Citrus Springs Middle School	8%	(last year was 8%)
i	Crystal River Middle School	31%	(last year was 30%)
i	Inverness Middle School	21%	(last year was 23%)
i	Lecanto Middle School	9%	(last year was 12%)

Elementary Schools

The total (combined) FISH capacity for all eleven elementary schools is 7,783 student stations with 7,205 students enrolled on December 17, 2018. This leaves a surplus of 578 student stations, or approximately 7 percent excess capacity.

The following is a breakdown of the current utilization rates in the context of the target rates from the 2017 rezoning:

i	Pleasant Grove Elementary – Target 90 percent or lower – Currently 89 percent
i	Lecanto Primary – Target 90 percent or lower – Currently 94 percent
i	Inverness Primary – Target 85 percent or lower – Currently 86 percent
i	Homosassa Elementary – Target 90 percent – Currently 96 percent
i	Floral City Elementary – Target 80 percent – Currently 93 percent
i	Hernando Elementary – Target 90 percent – Currently 101 percent

Enrollment is higher than anticipated at Homosassa Elementary and Hernando Elementary. Elementary enrollment is at or above 90 percent at all but three schools in 2018-19.

The following is a summary of the current capacity conditions as compared with last year’s conditions:

Current Capacity Estimate by Elementary School:

i	Citrus Springs Elementary School	12%	(last year was 12%)
i	Crystal River Primary School	3%	(last year was over by 2%)
i	Floral City Elementary School	21%	(last year was 18%)
i	Forest Ridge Elementary School	7%	(last year was 4%)
i	Hernando Elementary School	(-1) %	(last year was 3%)
i	Homosassa Elementary School	4%	(last year was 2%)
i	Lecanto Primary School	6%	(last year was 10%)
i	Pleasant Grove Elementary School	11%	(last year was 12%)
i	Rock Crusher Elementary School	5%	(last year was 9%)
i	Inverness Primary School	14%	(last year was 10%)
i	Central Ridge Elementary School	13%	(last year was 1%)

Additional Information

In summary, enrollment is slightly up for high schools, middle schools, and the elementary schools as follows:

High Schools:	2017-18 was 4,323	2018-19 is 4,357	+34
Middle Schools:	2017-18 was 3,450	2018-19 is 3,491	+41
Elementary Schools:	2017-18 was 7,195	2018-19 is 7,205	+10

The overall change in enrollment at the traditional schools is **+85** from December 2017 to December 2018.

Summary of County Development Activity/Projects

The following projects are in various stages of progress:

Safe Routes to School Sidewalk Projects:

- Pleasant Grove Elementary School Sidewalk Project – Approved for Construction in 2019/20 (moved up from 2021/22) – cost \$549,382
- Beverly Hills/ FRE Sidewalk Project – Phase I - Approved for Construction in 2020/21 – cost \$1,548,766. County is corresponding with FDOT on ROW for project.
- Beverly Hills/ FRE Sidewalk Project – Phase II – This project was not funded due to the high cost due to the limited right of way for a sidewalk. Discussions with FDOT are taking place to see if the funding can be found to keep the project alive. It will remain on the list for now.

- Crystal River High School Sidewalk Project (W. Turkey Oak Drive) – Approved for Construction in 2020/21 (moved up from 2021/22) cost \$482,791.

Lecanto Complex Traffic Circulation / Evacuation Plan – The Concept Plan and Cost Estimate (\$667,500) was originally incorporated into the 2016-17 Work Plan but was delayed due to narrowing down the scope of the project and securing impact fee funding. The project was carried over into the current 2018-19 Work Plan as a two-phase project. Initial Impact Fee Funding was approved on June 13, 2017. George F. Young, Inc. was selected to evaluate the onsite traffic circulation and congestion and provide recommendations for improvements to address ingress and egress during an emergency. Traffic counts and initial meeting with Lecanto Complex Administrators occurred in March 2018. The Consultant report was presented to the School Board on July 31, 2018. Based on this information the project was divided into two phases and placed in the 2018-19 District Work Plan. The initial phase is projected to be constructed in 2018-19 and the second phase in 2019-20. The School Board approved the two-phase concept plan on September 25, 2018 to proceed with project design. Additional impact fee funding was approved by the BCC on November 13, 2018 to cover the additional costs of the second phase of the project. The total projected cost for both phases is \$1,086,573. Land surveying for the project was completed in December 2018.

Interlocal Agreement on Intergovernmental Coordination on Public School Facility Planning – The draft agreement was discussed on November 16, 2018. It was decided to recommend putting the required Comprehensive Plan provisions in the Intergovernmental Coordination Element and to repeal the Public-School Facility Element since this “standalone” element is no longer required. In addition, the Land Development Code can be updated to reflect the necessary provisions of the Interlocal Agreement by reference. Using this approach, the processes will be clarified in a single location in the Citrus County Comprehensive Plan, streamlined, and the provisions can be more easily updated in the future if necessary, by updating the Interlocal Agreement instead of more than one document.

Inverness Middle School Traffic Circulation/ Access Project - This traffic problem area has been identified and discussed with FDOT for many years. Studies have been done by FDOT and they determined that a traffic signal is not warranted at the entrance to the School. FDOT District 7 staff claims that the planned improvements to US-41 will address the traffic issues at the School. The project has been given a high priority by the MPO. An IMS traffic circulation project has been added to the 2017-18 FDOT Work Plan as an unfunded project. CCSB Staff continues to monitor the situation and will work with FDOT to remedy this situation in the interim if necessary and appropriate. Land adjacent to the South side of the campus is being explored for a potential vehicle stacking area to address some of the issues. Staff is currently exploring the possibility of acquiring three small parcels of land to the South of Ginger Porter Drive for

expanding the vehicle stacking onsite and/or providing a new access drive to the South unimproved and unnamed street. An additional access point to the unnamed street would require coordination with the City of Inverness as a shared project. Currently this project is being explored with the realtor representing the two sellers and with City staff.

NOTE – Projected cost of roadway to connect property to Turner Camp Road is \$40 per foot + 15% for design and permitting.

Marine Science Station Sewer Project – The project was a coordinated effort between the School Board and the County Commission to remove the onsite waste water treatment system and connect the Marine Science Station to the Regional Sewer System. The project was completed in December 2018.

Status of Halls River Bridge Replacement Project – The project has been delayed by approximately 1 year. The new projected completion date is February 2019, but it could be more like June of 2019. The second phase of construction has been completed so two lanes of traffic are flowing with narrow (11-foot-wide) lanes. The third and final phase will include 12-foot travel lanes and a sidewalk.

Status of US-19 Widening and Reconstruction – The project timeline is November 2016 to Spring 2019-20. Project has been modified to include a multiuse trail of varied widths from Hernando County all the way to Crystal River on the East Side of the roadway. The second phase of this project will be from Jump Court to Fort Island Trail and it began on November 5, 2018 (while the first phase is still under construction). This phase is longer than Phase 1 and will also include pedestrian improvements on the East Side of US-19. The improvements will include a combination of multiuse trail segments and sidewalks depending on available ROW and these improvements will be maintained by the County rather than FDOT.

County 491 Corridor Development Plans – The first phase will be from Laurel Street North to Audubon Park. Project commenced in June 2017 – 2 Year Project - Land is cleared, and project is underway. The BCC approved the next phase to CR-486 on June 12, 2018. This second phase is currently unfunded except for the concept/alignment plans. Plans to resurface CR-491 South from SR-44 to Grover Cleveland Blvd have been approved for 2020. This will include restriping the roadway at the entrance to the Lecanto School Complex.

Suncoast Parkway II Project – This project is programmed for 2018/19 with a start date of September 12, 2018

Likely Phases (at the discretion of the contractor):

- i US-98 to Hernando County Line
- i Hernando County Line to W. Grover Cleveland Blvd.

i W. Grover Cleveland Blvd. to SR-44

Construction was delayed due to a lawsuit filed to stop construction due to an archaeological site being in the path of the roadway. The project has restarted as of July 12, 2018. The current projected completion date for the project to end at SR-44 is March of 2022. In December 2018 the Turnpike Authority announced that the additional three-mile segment has been funded to extend the terminus of the Suncoast Parkway to CR-486 to a location that is less than two miles of the future Pine Ridge Area School Site. It is not clear if there will be an entrance to the Parkway at both SR-44 and CR-486 since they are only 3 miles apart, but the CR-486 segment is slated to be constructed in 2024.

Duke Energy Combined-Cycle Natural Gas Plant – project substantially complete as of December 2018

Staff Recommendation:

1. Readopt the current attendance boundaries for the elementary schools for 2019-20.
 - i Monitor enrollment at Hernando Elementary School and the North Central Ridge Area as growth has increased in this area from 2018-19. This is an area that will be most impacted by residential development around the future terminus of the Suncoast Parkway.
2. Readopt the current attendance boundaries for the middle schools for 2019-20.
 - i Continue to balance growth between Citrus Springs Middle and Crystal River Middle using the special attendance process as the grandfathered students from Citrus Springs move through the system.
 - i Continue to work with FDOT District 7, the MPO/County and the City of Inverness to address traffic issues at Inverness Middle School when there are opportunities for cooperation.
 - i Continue to work with FDOT District 7, the MPO/County and the City of Crystal River to address traffic issues at Crystal River Middle School when there are opportunities for cooperation. This will likely become a priority as enrollment increases and the school comes up to its full capacity.
3. Readopt the current attendance boundaries for the high schools for 2019-20.

Monitor growth in the Citrus Springs Community where the most recent attendance boundary changes were made for 2013-14. This has historically been a high growth area for high school student enrollment.

4. Adopt the new 2019-20 Controlled Open Enrollment Plan as presented with the additional language to address Hope Scholarship Provisions pursuant to section 1002.40(6), F.S. which states that a student meeting the Hope Scholarship eligibility requirements may choose to attend another public school in the student's school district or in another school district subject to the receiving school's capacity.
5. Continue to monitor the impact on open enrollment at all the school levels and make policy and/or procedural adjustments if necessary.

Additional Information for Trend Analysis:

- i **Five Year Enrollment Data (from end of year reports)**
- i **Projections for Next Year**

Historical Enrollment by School

Elementary Schools:

i **Citrus Springs Elementary School**

Current =	715
2017 =	712
2016 =	743
2015 =	732
2014 =	741

i **Crystal River Primary School**

Current =	643
2017 =	650
2016 =	615
2015 =	610
2014 =	580

i **Floral City Elementary School**

Current =	395
2017 =	407
2016 =	356
2015 =	330
2014 =	333

Forest Ridge Elementary School

Current = 703
2017 = 730
2016 = 721
2015 = 735
2014 = 730

i Hernando Elementary School

Current = 764
2017 = 735
2016 = 677
2015 = 706
2014 = 685

i Homosassa Elementary School

Current = 394
2017 = 402
2016 = 296
2015 = 320
2014 = 321

i Lecanto Primary School

Current = 810
2017 = 768
2016 = 832
2015 = 782
2014 = 772

i Pleasant Grove Elementary School

Current = 670
2017 = 668
2016 = 761
2015 = 753
2014 = 759

i Rock Crusher Elementary School

Current = 664
2017 = 634
2016 = 626
2015 = 631
2014 = 621

i Inverness Primary School

Current = 659
2017 = 690

2016 =	679
2015 =	660
2014 =	663

i Central Ridge Elementary School

Current =	788
2017 =	799
2016 =	770
2015 =	723
2014 =	779

Elementary School Totals:

Current =	7,205
2017 =	7,195
2016 =	7,076
2015 =	6,982
2014 =	6,984

Middle Schools:

i Citrus Springs Middle School

Current =	799
2017 =	798
2016 =	810
2015 =	822
2014 =	788

i Crystal River Middle School

Current =	842
2017 =	852
2016 =	732
2015 =	738
2014 =	756

i Inverness Middle School

Current =	1,065
2017 =	1,039
2016 =	1,031
2015 =	1,013
2014 =	1,009

i Lecanto Middle School

Current =	785
2017 =	761
2016 =	764
2015 =	745

2014 = 715

Middle School Totals:

Current = 3,491
 2017 = 3,450
 2016 = 3,337
 2015 = 3,318
 2014 = 3,268

High Schools:

i Lecanto High School

Current = 1,628
 2017 = 1,614
 2016 = 1,590
 2015 = 1,545
 2014 = 1,549

i Citrus High School

Current = 1,443
 2017 = 1,402
 2016 = 1,444
 2015 = 1,512
 2014 = 1,484

i Crystal River High School

Current = 1,286
 2017 = 1,307
 2016 = 1,339
 2015 = 1,373
 2014 = 1,385

High School Totals:

Current = 4,357
 2017 = 4,323
 2016 = 4,373
 2015 = 4,430
 2014 = 4,418

Preliminary Enrollment Projections for 2019-20

This section of the End of Year report is new for 2018. It is based on “rolling up” the enrollment for elementary, middle, and high school from the date of the last enrollment report of 2018. It assumes Kindergarten enrollment and Pre-Kindergarten enrollment to be unchanged from the previous year. This information will be used as a starting point for more detailed enrollment projections by school for the 2019-20 FTE Projections.

i	2019-20 Preliminary Projected Elementary Enrollment	= 7,067*
i	2019-20 Preliminary Projected Middle School Enrollment	= 3,592*
i	2019-20 Preliminary Projected High School Enrollment	= 4,504*

2019-20 Preliminary Projected Traditional School Total Enrollment = 15,164*

Additional information regarding the County and City projections of the amount, type, and distribution of population growth will be considered prior to finalizing the enrollment projections for 2019-20 with a breakdown by each individual school.

The difference between current enrollment (as of December 2018) and 2019-20 preliminary projected enrollment is as follows:

i	Elementary School Enrollment Change	=	down 138 from 7,205
i	Middle School Enrollment Change	=	up 101 from 3,491
i	High School Enrollment Change	=	up 147 from 4,357

Total Enrollment Projected Increase/Decrease = up 110 overall from 15,053 in December 2018

*Note: Preliminary elementary enrollment projections do not include factoring in birth rate changes from the previous year for Kindergarten and Pre-Kindergarten grade levels and they do not include any growth projections from residential building occupancy changes at this point in the planning process. These enrollment projections represent a starting point in the enrollment projection process for 2019-20.

Attachments:

2019-20 Controlled Open Enrollment Plan – for adoption

Enrollment Report – December 17, 2018

Preliminary Enrollment Projection Report – January 3, 2019

Contact Information

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Enrollment Plan Link:
http://www.citrus.k12.fl.us/departments/planning_and_growth_management/planning_documents

Controlled Open Enrollment Plan Provisions

A. Eligibility Requirements:

All students shall be eligible to apply to attend and out of zone school unless they have been suspended or expelled from a school within the last six (6) months.

B. Application Process:

1. The application for Controlled Open Enrollment can be obtained from the Citrus County Schools Website for printing or at any of the schools in hard copy.
2. The application is completed and signed by the parent or guardian and submitted to the Planning and Growth Management Department at the District Student Services Center or it can be dropped off at any school site and forwarded to the Department of Planning and Growth Management for processing. It may also be submitted directly from the District Web Site.
3. The Planning and Growth Management Technician will receive the application, assign a tracking number, and attach a review sheet for electronic routing to the school of choice for consideration.
4. The reviewing school administrator will review the information provided by the applicant and the Planning and Growth Management Department. The receiving school administrator may utilize staff to help verify place of residence information provided by the parent/guardian if this level of verification is necessary.
5. The receiving school administrator will check one of the boxes on the review form that best describes the reason for approval or denial of the special attendance request as follows:
6. Approved – Controlled Open Enrollment
7. Approved – Special Program
8. Denied – because the request does not comply with the Citrus County School Board Attendance Zone Student Reassignment Policy / Administrative Guidelines
9. Denied – because the receiving schools projected enrollment exceeds capacity or because the school is in a high growth area and subject to substantial enrollment increases throughout the school year.

10. The application and review form are returned to the Planning and Growth Management Department for a final sign off and distribution to the impacted schools for enrollment purposes, and the parent/guardian is notified.

C. Time period for accepting applications:

Applications will be accepted beginning in Mid-March for the following school year. They will be accepted for at least forty-five (45) days.

D. Method of determining capacity of schools:

Capacity of the schools shall be determined by the Department of Planning and Growth Management at the school level and by the Principal at the grade level. The basis will be the Florida Inventory of School House (FISH) Capacity and class size requirements as determined by the Florida Department of Education and either the projected or actual enrollment, depending on the time of year when the determination is made.

E. Capacity Determination for each District School:

An enrollment report will be posted on the District Web Site that identifies the current projected or actual enrollment at each District School and the utilization rate for each facility.

F. Identification of schools that have not reached capacity:

Schools that have not reached capacity will be identified in green. Schools that have reached capacity will be identified in red and schools where grade level capacity may be exceeded for one or more grades will be identified in yellow.

G. Class Size Standards:

Class size standards shall be as required by the Florida Department of Education. For core curriculum classrooms that are pre-Kindergarten through grade 3, the class size is 18 student stations. For core curriculum classrooms that are grades 4 through 8, the class size is 22 student stations, and for core curriculum classrooms that are grades 9 through 12, the class size is 25 student stations.

H. Lottery procedure for determining student assignment if transfer requests exceed available space:

When the number of applicants exceeds the number of available spaces the names will be placed in a "Random Name Picker" program such as the one found at the following web site <http://www.miniwebtool.com/random-name-picker/> or a similar system where the names are picked using a random process.

I. Provision for a parent to request placement of siblings within the same school:

Siblings residing at the same address will be placed together unless it is determined that placing them in the same educational setting would not be in the child's best interest.

J. Appeals Process:

The appeals process is administered by the Department of Planning and Growth Management. Appeals must be filed after a determination is made by the receiving school principal and must include the reason for the appeal and any supporting documentation.

K. Availability of Transportation:

Students attending an out of zone school may utilize the closest bus stop within the school zone subject to bus capacity. Out of zone transportation is provided for students enrolled in school specific special programs such as the Computer Science Academy at Citrus High School, Health Academy at Crystal River High School and the International Baccalaureate Program at Lecanto High School as approved by the School Board.

L. Method and timeline for notifying a parent of his/her child's placement for the next school year:

Parents/guardians are notified by US Mail within 30 days after a determination is made that the student can be placed in the receiving school of choice.

M. Out of County Students:

Students residing in the District shall not be displaced by a student from another district who is seeking enrollment through the open enrollment provisions.

N. Required Preference Criteria:

Preferential treatment shall be provided for the following students:

1. Dependent children of active duty military personnel whose move resulted from military orders;
2. Children who have moved due to foster care placement in a different school zone;
3. Children who have moved due to a court-ordered change in custody as a result of separation or divorce;
4. Children who have moved due to the serious illness or death of a custodial parent;
5. Students at multiple session schools; and
6. Students residing in the District.

O. Hope Scholarship Provisions:

Pursuant to section 1002.40(6), F.S., a student meeting the Hope Scholarship eligibility requirements may choose to attend another public school in the student's school district or in another school district. Public school options are subject to the receiving school's capacity.

Additional Contact Information:

Information relevant to the School Choice (Controlled Open Enrollment Plan) Process is provided in a central location on the Citrus County School District Department of Planning and Growth Management Web Site:

https://www.citrusschools.org/departments/planning_and_growth_management

School specific program information can be found on the individual school websites from the following link:

<https://www.citrusschools.org/home>

Transportation information can be found from the Transportation Department Website from the following link:

<https://www.citrusschools.org/departments/transportation>

**2018-19 Enrollment Counts
as of 12/17/2018**

School Name	Grade	Fish Capacity as of 01/24/18	2018-19 Projections as of 03/29/18	Enrolled as of 12/17/18	Est Avail Space (Capacity - Enrolled)	Utilization Rate (Enrolled / Capacity)
Central Ridge Elementary	PK		50	40		
Central Ridge Elementary	KG		121	120		
Central Ridge Elementary	P3		0	9		
Central Ridge Elementary	01		121	120		
Central Ridge Elementary	02		119	109		
Central Ridge Elementary	03		125	122		
Central Ridge Elementary	04		131	141		
Central Ridge Elementary	05		119	127		
Central Ridge Elementary Total*		810	786	788	22	97%
Citrus Springs Elementary	PK		40	37		
Citrus Springs Elementary	KG		95	111		
Citrus Springs Elementary	P3		0	8		
Citrus Springs Elementary	01		95	97		
Citrus Springs Elementary	02		110	100		
Citrus Springs Elementary	03		120	122		
Citrus Springs Elementary	04		105	110		
Citrus Springs Elementary	05		122	130		
Citrus Springs Elementary Total*		810	687	715	95	88%
Crystal River Primary	PK		40	28		
Crystal River Primary	P3		0	6		
Crystal River Primary	KG		120	95		
Crystal River Primary	01		117	111		
Crystal River Primary	02		108	100		
Crystal River Primary	03		93	90		
Crystal River Primary	04		97	100		
Crystal River Primary	05		107	113		
Crystal River Primary Total*		661	682	643	18	97%
Floral City Elementary	PK		25	23		
Floral City Elementary	KG		49	63		
Floral City Elementary	P3		0	6		
Floral City Elementary	01		51	49		
Floral City Elementary	02		63	60		
Floral City Elementary	03		69	66		
Floral City Elementary	04		61	67		
Floral City Elementary	05		62	61		
Floral City Elementary Total		497	380	395	102	79%
Forest Ridge Elementary	PK		40	36		
Forest Ridge Elementary	KG		101	101		
Forest Ridge Elementary	P3		0	4		
Forest Ridge Elementary	01		101	111		
Forest Ridge Elementary	02		120	108		
Forest Ridge Elementary	03		101	106		
Forest Ridge Elementary	04		118	121		
Forest Ridge Elementary	05		114	116		
Forest Ridge Elementary Total*		759	695	703	56	93%
Hernando Elementary	PK		45	48		
Hernando Elementary	KG		117	116		
Hernando Elementary	P3		0	2		
Hernando Elementary	01		116	120		
Hernando Elementary	02		109	113		
Hernando Elementary	03		131	122		
Hernando Elementary	04		111	112		
Hernando Elementary	05		124	131		
Hernando Elementary Total*		754	753	764	-10	101%
Homosassa Elementary	PK		25	29		
Homosassa Elementary	KG		74	59		
Homosassa Elementary	01		71	76		
Homosassa Elementary	02		60	66		
Homosassa Elementary	03		60	58		
Homosassa Elementary	04		59	52		
Homosassa Elementary	05		59	54		
Homosassa Elementary Total*		412	408	394	18	96%
Inverness Primary	PK		40	36		
Inverness Primary	KG		107	108		
Inverness Primary	P3		0	12		
Inverness Primary	01		107	109		
Inverness Primary	02		100	87		
Inverness Primary	03		95	101		
Inverness Primary	04		119	109		
Inverness Primary	05		100	97		
Inverness Primary Total*		766	668	659	107	86%

**2018-19 Enrollment Counts
as of 12/17/2018**

School Name	Grade	Fish Capacity as of 01/24/18	2018-19 Projections as of 03/29/18	Enrolled as of 12/17/18	Est Avail Space (Capacity - Enrolled)	Utilization Rate (Enrolled / Capacity)
Lecanto Primary	PK		35	28		
Lecanto Primary	KG		95	114		
Lecanto Primary	P3		0	6		
Lecanto Primary	01		101	126		
Lecanto Primary	02		143	135		
Lecanto Primary	03		108	118		
Lecanto Primary	04		140	139		
Lecanto Primary	05		124	144		
Lecanto Primary Total*		858	746	810	48	94%
Pleasant Grove Elementary	PK		45	58		
Pleasant Grove Elementary	KG		103	109		
Pleasant Grove Elementary	P3		0	2		
Pleasant Grove Elementary	01		100	105		
Pleasant Grove Elementary	02		90	84		
Pleasant Grove Elementary	03		113	110		
Pleasant Grove Elementary	04		101	105		
Pleasant Grove Elementary	05		93	97		
Pleasant Grove Elementary Total*		757	645	670	87	89%
Rock Crusher Elementary	PK		40	52		
Rock Crusher Elementary	KG		104	100		
Rock Crusher Elementary	P1		0	0		
Rock Crusher Elementary	P3		0	2		
Rock Crusher Elementary	01		96	108		
Rock Crusher Elementary	02		105	97		
Rock Crusher Elementary	03		92	101		
Rock Crusher Elementary	04		88	88		
Rock Crusher Elementary	05		109	116		
Rock Crusher Elementary Total*		699	634	664	35	95%
Elementary School Total		7,783	7,084	7,205	578	93%
Citrus Springs Middle	06		242	286		
Citrus Springs Middle	07		262	270		
Citrus Springs Middle	08		240	243		
Citrus Springs Middle Total*		867	744	799	68	92%
Crystal River Middle	06		320	283		
Crystal River Middle	7		291	302		
Crystal River Middle	08		272	257		
Crystal River Middle Total		1,215	883	842	373	69%
Inverness Middle	06		392	391		
Inverness Middle	07		341	338		
Inverness Middle	08		337	336		
Inverness Middle Total		1,352	1,070	1,065	287	79%
Lecanto Middle	06		228	265		
Lecanto Middle	07		258	273		
Lecanto Middle	08		242	247		
Lecanto Middle Total		860	728	785	75	91%
Middle School Total		4,294	3,425	3,491	803	81%
Citrus High	09		404	437		
Citrus High	10		361	364		
Citrus High	11		363	322		
Citrus High	12		349	320		
Citrus High Total		1,750	1,477	1,443	307	82%
Crystal River High	P0		10	6		
Crystal River High	P1		0	4		
Crystal River High	P2		0	1		
Crystal River High	P3		0	0		
Crystal River High	KG		0	0		
Crystal River High	09		336	328		
Crystal River High	10		351	341		
Crystal River High	11		345	312		
Crystal River High	12		325	294		
Crystal River High Total (with PK)		1,477	1,367	1,286	191	87%
Lecanto High	09		416	500		
Lecanto High	10		454	411		
Lecanto High	11		413	372		
Lecanto High	12		357	345		
Lecanto High Total*		1,733	1,640	1,628	105	94%
High School Total (with PK)		4,960	4,484	4,357	603	88%

**2018-19 Enrollment Counts
as of 12/17/2018**

School Name	Grade	Fish Capacity as of 01/24/18	2018-19 Projections as of 03/29/18	Enrolled as of 12/17/18	Est Avail Space (Capacity - Enrolled)	Utilization Rate (Enrolled / Capacity)
Academy of Environmental Science	09			71		
Academy of Environmental Science	10			51		
Academy of Environmental Science	11			0		
Academy of Environmental Science	12			0		
Academy of Environmental Science Total**		125		122	3	98%
CREST	PK			0		
CREST	KG			0		
CREST	01			2		
CREST	02			4		
CREST	03			10		
CREST	04			6		
CREST	05			7		
CREST	06			9		
CREST	07			9		
CREST	08			10		
CREST	09			3		
CREST	10			6		
CREST	11			17		
CREST	12			35		
CREST	GD			0		
CREST Total		304		118	186	39%
PACE	06			0		
PACE	07			0		
PACE	08			0		
PACE Total**		125		0	125	0%
Renaissance/SRMI	06			8		
Renaissance/SRMI	07			12		
Renaissance/SRMI	08			31		
Renaissance/SRMI	09			18		
Renaissance/SRMI	10			16		
Renaissance/SRMI	11			4		
Renaissance/SRMI	12			10		
Renaissance/SRMI Total		266		99	167	37%
Withlacoochee Technical College	PK			0		
Withlacoochee Technical College	KG			0		
Withlacoochee Technical College	08			0		
Withlacoochee Technical College	09			0		
Withlacoochee Technical College	10			0		
Withlacoochee Technical College	11			16		
Withlacoochee Technical College	12			22		
Withlacoochee Technical College	30			33		
Withlacoochee Technical College	31			217		
Withlacoochee Technical College Total		795		288	507	36%
Alternative School Total		1,615		627	988	39%
District Total (PK-12) without Alternative Schools		17,037	14,993	15,053	1,984	88%
District Total with Alternative Schools		18,652		15,680	2,972	84%
Prepared by Department of Planning and Growth Management. Contact 352-746-3960 for questions or clarification.						
FISH numbers fluctuate based on DOE inspection and classification criteria in addition to facility changes.						
Schools identified in red are considered to be at capacity because they are at 90% or above.						
Schools identified in yellow are considered to be at capacity for one or more grade levels.						
Schools in green are not at capacity for any grade level.						
* indicates school is located in high growth area						
Students "Co-Enrolled" between the High Schools and WTC are counted within the "Enrollment" totals for each High School. They ARE counted in the "Enrollment" total for WTC as seats taken towards capacity.						
**Please note that the AES and MycroSchool are CCSB Public sponsored Charter Schools.						

**2018-19 Enrollment Counts based on Projections
as of January 3, 2019**

School Name	Grade	Fish Capacity as of 01/24/18	2019-2020 Projections as of 1/03/2019	Enrolled as of	Est Avail Space (Capacity - Enrolled)	Utilization Rate (Enrolled / Capacity)
Central Ridge Elementary	PK		50	0		
Central Ridge Elementary	KG		121	0		
Central Ridge Elementary	P3		0	0		
Central Ridge Elementary	01		120	0		
Central Ridge Elementary	02		120	0		
Central Ridge Elementary	03		109	0		
Central Ridge Elementary	04		122	0		
Central Ridge Elementary	05		141	0		
Central Ridge Elementary Total		810	783	0	810	0%
Citrus Springs Elementary	PK		40	0		
Citrus Springs Elementary	KG		95	0		
Citrus Springs Elementary	P3		0	0		
Citrus Springs Elementary	01		111	0		
Citrus Springs Elementary	02		97	0		
Citrus Springs Elementary	03		100	0		
Citrus Springs Elementary	04		122	0		
Citrus Springs Elementary	05		110	0		
Citrus Springs Elementary Total		810	675	0	810	0%
Crystal River Primary	PK		40	0		
Crystal River Primary	P3		0	0		
Crystal River Primary	KG		95	0		
Crystal River Primary	01		95	0		
Crystal River Primary	02		111	0		
Crystal River Primary	03		100	0		
Crystal River Primary	04		90	0		
Crystal River Primary	05		100	0		
Crystal River Primary Total		661	631	0	661	0%
Floral City Elementary	PK		25	0		
Floral City Elementary	KG		62	0		
Floral City Elementary	P3		0	0		
Floral City Elementary	01		63	0		
Floral City Elementary	02		49	0		
Floral City Elementary	03		60	0		
Floral City Elementary	04		66	0		
Floral City Elementary	05		67	0		
Floral City Elementary Total		497	392	0	497	0%
Forest Ridge Elementary	PK		40	0		
Forest Ridge Elementary	KG		101	0		
Forest Ridge Elementary	P3		0	0		
Forest Ridge Elementary	01		101	0		
Forest Ridge Elementary	02		111	0		
Forest Ridge Elementary	03		108	0		
Forest Ridge Elementary	04		106	0		
Forest Ridge Elementary	05		121	0		
Forest Ridge Elementary Total		759	688	0	759	0%
Hernando Elementary	PK		45	0		
Hernando Elementary	KG		117	0		
Hernando Elementary	P3		0	0		
Hernando Elementary	01		117	0		
Hernando Elementary	02		120	0		
Hernando Elementary	03		114	0		
Hernando Elementary	04		122	0		
Hernando Elementary	05		112	0		
Hernando Elementary Total		754	747	0	754	0%
Homosassa Elementary	PK		25	0		
Homosassa Elementary	KG		59	0		
Homosassa Elementary	01		59	0		
Homosassa Elementary	02		76	0		
Homosassa Elementary	03		66	0		
Homosassa Elementary	04		58	0		
Homosassa Elementary	05		52	0		
Homosassa Elementary Total		412	395	0	412	0%
Inverness Primary	PK		40	0		
Inverness Primary	KG		108	0		
Inverness Primary	P3		0	0		
Inverness Primary	01		108	0		
Inverness Primary	02		109	0		
Inverness Primary	03		87	0		
Inverness Primary	04		101	0		
Inverness Primary	05		109	0		
Inverness Primary Total		766	662	0	766	0%

**2018-19 Enrollment Counts based on Projections
as of January 3, 2019**

School Name	Grade	Fish Capacity as of 01/24/18	2019-2020 Projections as of 1/03/2019	Enrolled as of	Est Avail Space (Capacity - Enrolled)	Utilization Rate (Enrolled / Capacity)
Lecanto Primary	PK		35	0		
Lecanto Primary	KG		114	0		
Lecanto Primary	P3		0	0		
Lecanto Primary	01		114	0		
Lecanto Primary	02		126	0		
Lecanto Primary	03		135	0		
Lecanto Primary	04		118	0		
Lecanto Primary	05		139	0		
Lecanto Primary Total		858	781	0	858	0%
Pleasant Grove Elementary	PK		45	0		
Pleasant Grove Elementary	KG		110	0		
Pleasant Grove Elementary	P3		0	0		
Pleasant Grove Elementary	01		110	0		
Pleasant Grove Elementary	02		105	0		
Pleasant Grove Elementary	03		84	0		
Pleasant Grove Elementary	04		110	0		
Pleasant Grove Elementary	05		106	0		
Pleasant Grove Elementary Total		757	670	0	757	0%
Rock Crusher Elementary	PK		40	0		
Rock Crusher Elementary	KG		100	0		
Rock Crusher Elementary	P1		0	0		
Rock Crusher Elementary	P3		0	0		
Rock Crusher Elementary	01		100	0		
Rock Crusher Elementary	02		107	0		
Rock Crusher Elementary	03		97	0		
Rock Crusher Elementary	04		101	0		
Rock Crusher Elementary	05		88	0		
Rock Crusher Elementary Total		699	633	0	699	0%
Elementary School Total		7,783	7,057	0	7,783	0%
Citrus Springs Middle	06		222	0		
Citrus Springs Middle	07		286	0		
Citrus Springs Middle	08		270	0		
Citrus Springs Middle Total		867	778	0	867	0%
Crystal River Middle	06		372	0		
Crystal River Middle	07		283	0		
Crystal River Middle	08		302	0		
Crystal River Middle Total		1,215	957	0	1,215	0%
Inverness Middle	06		350	0		
Inverness Middle	07		391	0		
Inverness Middle	08		338	0		
Inverness Middle Total		1,352	1,079	0	1,352	0%
Lecanto Middle	06		240	0		
Lecanto Middle	07		265	0		
Lecanto Middle	08		273	0		
Lecanto Middle Total		860	778	0	860	0%
Middle School Total		4,294	3,592	0	4,294	0%
Citrus High	09		396	0		
Citrus High	10		437	0		
Citrus High	11		364	0		
Citrus High	12		322	0		
Citrus High Total		1,741	1,519	0	1,741	0%
Crystal River High	P0		6	0		
Crystal River High	P1		4	0		
Crystal River High	P2		1	0		
Crystal River High	P3		0	0		
Crystal River High	KG		0	0		
Crystal River High	09		320	0		
Crystal River High	10		328	0		
Crystal River High	11		341	0		
Crystal River High	12		312	0		
Crystal River High Total (with PK)		1,477	1,312	0	1,477	0%
Lecanto High	09		401	0		
Lecanto High	10		500	0		
Lecanto High	11		411	0		
Lecanto High	12		372	0		
Lecanto High Total		1,733	1,684	0	1,733	0%
High School Total (with PK)		4,951	4,515	0	4,951	0%

**2018-19 Enrollment Counts based on Projections
as of January 3, 2019**

School Name	Grade	Fish Capacity as of 01/24/18	2019-2020 Projections as of 1/03/2019	Enrolled as of	Est Avail Space (Capacity - Enrolled)	Utilization Rate (Enrolled / Capacity)
Academy of Environmental Science	09					
Academy of Environmental Science	10					
Academy of Environmental Science	11					
Academy of Environmental Science	12					
Academy of Environmental Science Total**		108		0	108	0%
CREST	PK					
CREST	KG					
CREST	01		2			
CREST	02		2			
CREST	03		4			
CREST	04		10			
CREST	05		6			
CREST	06		7			
CREST	07		9			
CREST	08		9			
CREST	09		10			
CREST	10		3			
CREST	11		7			
CREST	12		17			
CREST	GD					
CREST Total		304		0	304	0%
PACE	06					
PACE	07					
PACE	08					
MycroSchool Total**		125		0	125	0%
Renaissance/SRMI	06					
Renaissance/SRMI	07					
Renaissance/SRMI	08					
Renaissance/SRMI	09					
Renaissance/SRMI	10					
Renaissance/SRMI	11					
Renaissance/SRMI	12					
Renaissance/SRMI Total		266		0	266	0%
Withlacoochee Technical College	PK					
Withlacoochee Technical College	KG					
Withlacoochee Technical College	08					
Withlacoochee Technical College	09					
Withlacoochee Technical College	10					
Withlacoochee Technical College	11					
Withlacoochee Technical College	12					
Withlacoochee Technical College	30					
Withlacoochee Technical College	G					
Withlacoochee Technical College Total		795		0	795	0%
Alternative School Total		1,598		0	1,598	0%
District Total (PK-12) without Alternative Schools		17,028	15,164	0	17,028	0%
District Total with Alternative Schools		18,626		0	18,626	0%
Prepared by Department of Planning and Growth Management. Contact 352-746-3960 for questions or clarification.						
FISH numbers fluctuate based on DOE inspection and classification criteria in addition to facility changes.						
Schools identified in red are considered to be at capacity because they are at 90% or above.						
Schools identified in yellow are considered to be at capacity for one or more grade levels.						
Schools in green are not at capacity for any grade level.						
*Students "Co-Enrolled" between the High Schools and WTC are counted within the "Enrollment" totals for each High School. They ARE counted in the "Enrollment" total for WTC as seats taken towards capacity.						
**Please note that the AES and MycroSchool are CCSB Public sponsored Charter Schools.						